

## CLAIM REQUEST

Check one:

- State Transit Assistance (STA) Fund  
 Local Transportation Fund (LTF)

**Claimant:** County of Humboldt  
**Address:** 1106 2nd Street, Eureka, CA 95501  
**Contact Person:** Charlotte Merkel  
**Title:** Deputy Public Works Director General Service  
**Phone:** (707) 268-2683  
**E-mail:** cmerkel@co.humboldt.ca.us

The County of Humboldt hereby requests, in accordance with the Transportation Development Act (TDA) of 2013, Chapter 1400, and applicable rules and regulations, that the TDA claim be approved in the amount of \$2,960,201 for fiscal year 2018/2019. These monies are to be drawn from the local transportation fund or the state transit assistant fund held at the County of Humboldt for the purposes and amounts shown in the attached "Annual Project and Financial Plan."

When approved, the claim will be submitted to the County Auditor of the County of Humboldt for payment. Approval of the claim and payment by the County Auditor to this applicant is subject to such monies being on hand and available for distribution, and to the provisions that such monies will be used only in accordance with the terms of the approved annual financial plan.

Authorized representative of claimant:

By: Ryan Sundberg Title: Chair Board of Supervisors  
(print name)

Signature:  Submittal date: 12/4/18

### APPROVED:

By: \_\_\_\_\_ Date: \_\_\_\_\_  
Marcella Clem  
Executive Director, Humboldt County Association of Governments

**ANNUAL PROJECT AND FINANCIAL PLAN**

**Local Transportation Fund (LTF)**

Give each project a title and number in sequence, and briefly describe the transportation projects that your jurisdiction proposes. Indicate proposed expenditures for the ensuing fiscal year for all that apply:

- (i) public transportation operating and capital expenditures;
- (ii) construction of facilities for the exclusive use by pedestrians and bicyclists;
- (iii) construction of local streets and roads; and/or
- (iii) right-of-way acquisition.

**Claimant: County of Humboldt**

**Fiscal Year: 2018/2019**

PROJECT (Project number, title, & brief description)	TDA LTF \$ Amount	PUC Article & Section	Local Fund Balance	Other	TOTAL
Redwood Transit System	\$ 792,498	Article 4; 99260(a)	\$ -		\$ 792,498
Eureka Transit System	\$ 198,519	Article 4; 99260(a)	\$ -		\$ 198,519
Eureka Dial-A-Ride	\$ 155,520	Article 4; 99260.7	\$ -		\$ 155,520
Southern Humboldt Local & Intercity	\$ 540,685	Article 4; 99260(a)	\$ -		\$ 540,685
Arcata/McKinleyville Dial-A-Ride	\$ 81,263	Article 4; 99260.7	\$ -		\$ 81,263
Adult Day Health Care - Mad River	\$ 40,554	Article 8; 99400©	\$ -		\$ 40,554
Humboldt Senior Resource Center	\$ 46,982	Article 8; 99400©	\$ -		\$ 46,982
Willow Creek Extension Route	\$ 267,351	Article 4; 99260(a)	\$ -		\$ 267,351
Transit-Set-Aside	\$ 200,000	Article 4; 99260(a)	\$ -		\$ 200,000
Klamath-Trinity Non-Emer Transportation	\$ 93,419	Article 8; 99400©	\$ -		\$ 93,419
Tish-Non Village	\$ 177,873	Article 4; 99260(a)	\$ -		\$ 177,873
Old Arcata Road	\$ 35,000	Article 4; 99260(a)	\$ -		\$ 35,000
Bicycle & Trailways	\$ 65,000	Article 8; 99400(a)	\$ -		\$ 65,000
County Road Maintenance	\$ 265,537	Article 8; 99402	\$ -		\$ 265,537
	\$ -		\$ -		\$ -
Reserve for Unmet Transit Needs (Fund 3870)	\$ -		\$ -		\$ -
<b>TOTAL</b>	<b>\$ 2,960,201</b>		<b>\$ -</b>		<b>\$ 2,960,201</b>

Attach a copy of transit revenues and expenditures for the last full fiscal year.

# STATEMENT OF CONFORMANCE



Claimant: County of Humboldt

Fiscal Year of Claim: 2018/2019

Cert  all that apply.

LOCAL TRANSPORTATION FUND (LTF) - TRANSIT CLAIM

LTF funds are not being used for operating

LTF FUNDS are being used for operating

A total of \$ \_\_\_\_\_ STA funds will also be claimed for operating during this fiscal year.

If funds are being used for Operating please provide the following information:

*Provide information for the last 3 audited fiscal years.*

System Operating Costs  
System Revenues  
System Vehicle Service Hours  
System operating cost per revenue vehicle hour

	Previous Fiscal year	Fiscal year	Fiscal year	Fiscal year
System Operating Costs				
System Revenues				
System Vehicle Service Hours				
System operating cost per revenue vehicle hour	\$ -	\$ -	\$ -	\$ -

The claimant named above hereby certifies that this annual claim for local transportation funds in the amount of \$ \_\_\_\_\_ that is not being used for operating conforms with the requirements of Article 8, PUC Section 99400, of the Transportation Development Act of 1971, and applicable rules and regulations.

**CERTIFIED BY CLAIMANT:**

By: Thomas K. Mattson

Title: Director of Public Works

Signature: [Handwritten Signature]

Date: 11/15/18