

Humboldt County Department of Health and Human Services
Agreement: 21-10214

Health Plan	County	Category of Aid	SIS/ UIS	Contribution PMPM	Estimated Member Months*	Estimated Contribution (Non-Federal Share)
All Partnership	Regional	Child	SIS	\$ 0.15	2,500,865	\$ 375,130
All Partnership	Regional	Child	UIS	\$ 0.26	68,864	\$ 17,905
All Partnership	Regional	Adult	SIS	\$ 0.46	1,010,532	\$ 464,845
All Partnership	Regional	Adult	UIS	\$ 1.26	83,841	\$ 105,640
All Partnership	Regional	ACA Optional Expansion	SIS	\$ 0.10	2,125,083	\$ 212,508
All Partnership	Regional	ACA Optional Expansion	UIS	\$ 0.90	104,384	\$ 93,946
All Partnership	Regional	SPD	SIS	\$ 1.43	450,393	\$ 644,062
All Partnership	Regional	SPD	UIS	\$ 3.26	12,233	\$ 39,880
All Partnership	Regional	SPD/Full-Dual	SIS	\$ 0.32	835,571	\$ 267,383
All Partnership	Regional	SPD/Full-Dual	UIS	\$ 1.22	1,236	\$ 1,508
All Partnership	Regional	LTC (non-dual)	SIS	\$ 5.91	1,152	\$ 6,808
All Partnership	Regional	LTC (non-dual)	UIS	\$ 12.31	340	\$ 4,185
All Partnership	Regional	LTC/Full-Dual	SIS	\$ 4.17	32,548	\$ 135,725
All Partnership	Regional	LTC/Full-Dual	UIS	\$ 9.50	48	\$ 456
All Partnership	Regional	Whole Child Model	SIS	\$ 2.50	94,068	\$ 235,170
All Partnership	Regional	Whole Child Model	UIS	\$ 4.64	2,059	\$ 9,554
All Partnership	Regional	OBRA	SIS	\$ 0.54	5	\$ 3
All Partnership	Regional	OBRA	UIS	\$ 0.83	1,190	\$ 988
All Partnership	Regional	Est. FE Total			7,324,412	\$ 2,615,696

Total CY 2021 (January 2021 - December 2021) Section 1 Amount \$ 2,615,696

CY 2021 January 2021 - December 2021) Section 3 Amount under the Agreement:

Total CY 2021 (January 2021-December 2021) Section 1 Amount (above)	\$ 2,615,696
Less amount not subject to fee (Section 3.2)	\$ -
Basis for 20% Assessment Fee	\$ 2,615,696
20% Assessment Fee (Basis * 20%)	\$ 523,139
Total CY 2021 Amount (January 2021 - December 2021) as of 3/2023 Final Member Months	\$ 3,138,835
Less: Prior Payment Collection for CY 2021 January 2021 - December 2021 on (02/17/2023)	\$ 3,103,162
Total Payment Transfer Amount	\$ 35,673