## COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

| SUPPLEINIEN I AL BUDGE I |          |                           |                                       |          |                                       |
|--------------------------|----------|---------------------------|---------------------------------------|----------|---------------------------------------|
| ACCOUNT                  |          |                           | INCREASE                              | DECREASE | NET                                   |
| Organization Key         | Object   | Description               |                                       |          |                                       |
| REVENUE                  | <b>j</b> | <u> </u>                  |                                       |          |                                       |
| 1175419001               | 586499   | State Aid TB Control      | 59,000.00                             |          |                                       |
| 1110110001               | 000100   | State 7 tid 12 dentale    | 33,033.33                             |          |                                       |
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|                          |          |                           |                                       |          |                                       |
| EXPENDITURE              |          |                           |                                       |          | 59,000.00 total revenue               |
| 1175419001               | 3999     | Support & Care of Persons | 59,000.00                             |          | · · · · · · · · · · · · · · · · · · · |
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|                          |          | <del> </del>              |                                       |          |                                       |
|                          |          |                           |                                       |          |                                       |
|                          |          | Supplemental Total        | 118,000.00                            | 0.00     | 59,000.00 total expend                |
|                          |          | Зирріеттептат тотаг       | 110,000.00                            | 0.00     | 0.00 balance                          |

| DESCRIPTION: | To account for increased grant revenue, and incre | ased support and care of persons through FSIE funds |
|--------------|---|---|
| PREPARED BY: | Loren Moore                                       |   |
|              |   |   |
|              |   | DOCTED DV   |
| DATE:        |   | POSTED BY:  |
|              |   |   |
|              | <b>■</b>  |   |