COUNTY OF HUMBOLDT SUPPLEMENTAL BUDGET

	ACCO	UNT	INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175-400005	513010	Future of Public Health	1,123,336.00	
1175-400005	509050	Federal Reimbursment Grant		963,349.00
1175-400005	586499	State Aid-Realignment		20,000.00
<u>EXPENDITURE</u>				
1175-400005 1175-400005	2123 2125	Special Departmental Expense Transportation & Travel	132,604.00 7,383.00	
1173-400003	2125	Transportation & Travel	7,363.00	
		Supplemental Total	279,974.00	983,349.00

DESCRIPTION:	Supplemental Budget for Public Health Future of Public health Funding 1175-400005				
PREPARED BY:	Loren Moore				
DATE:	POSTED BY:				