

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 10 - General Government
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	6,221	0	0	0
Total Revenues	\$ 6,221	\$ 0	\$ 0	\$ 0
Use of Money and Property	0	3,370	0	0
Total Expenditures and Appropriations	\$ 0	\$ 3,370	\$ 0	\$ 0
Net Costs	\$ (6,221)	\$ 3,370	\$ 0	\$ 0

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Budget Unit: 000 - N/A
Function: 10 - General Government
Activity: 100 - Legislative & Administrative

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	210,053	92,386	0	0
Total Revenues	\$ 210,053	\$ 92,386	\$ 0	\$ 0
Net Costs	\$ (210,053)	\$ (92,386)	\$ 0	\$ 0

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 10 - General Government
Activity: 190 - Other General Government

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	1	0	0	0
Other Revenues	11,878	0	0	0
Other Financing Sources	21,989,290	0	0	0
Total Revenues	\$ 22,001,169	\$ 0	\$ 0	\$ 0
Net Costs	\$ (22,001,169)	\$ (0)	\$ 0	\$ 0

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Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 20 - Public Protection
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeits, Penalties	602,416	0	0	0
Use of Money and Property	100,467	61,108	0	0
Other Governmental Agencies	1,462,934	4,968,909	0	0
Other Revenues	0	0	0	0
Total Revenues	\$ 2,165,817	\$ 5,030,017	\$ 0	\$ 0
Use of Money and Property	13,631	13,727	0	0
Other Financing Uses	1,723,486	944,419	0	0
Total Expenditures and Appropriations	\$ 1,737,118	\$ 958,147	\$ 0	\$ 0
Net Costs	\$ (428,699)	\$ (4,071,870)	\$ 0	\$ 0

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Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 20 - Public Protection
Activity: 210 - Police Protection

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	11,521	3,946	0	0
Total Revenues	\$ 11,521	\$ 3,946	\$ 0	\$ 0
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 0	\$ 0
Net Costs	\$ (11,521)	\$ (3,946)	\$ 0	\$ 0

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Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 30 - Public Ways & Facilities
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Financing Sources	3,065,917	0	0	0
Total Revenues	\$ 3,065,917	\$ 0	\$ 0	\$ 0
Transfer	0	0	0	0
Use of Money and Property	307,052	195,607	0	0
Total Expenditures and Appropriations	\$ 307,052	\$ 195,607	\$ 0	\$ 0
Net Costs	\$ (2,758,865)	\$ 195,607	\$ 0	\$ 0

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 34 - County Trust
Activity: 210 - Police Protection

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeits, Penalties	0	0	5,000	5,000
Use of Money and Property	10,230	30,503	60,000	60,000
Total Revenues	\$ 10,230	\$ 30,503	\$ 65,000	\$ 65,000
Salaries & Employee Benefits	\$ 0	\$ 0	\$ 18,000	\$ 18,000
Services and Supplies	0	0	332,926	332,926
Fixed Assets	0	0	107,500	107,500
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 458,426	\$ 458,426
Net Costs	\$ (10,230)	\$ (30,503)	\$ 393,426	\$ 393,426

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 000 - N/A					
		Function: 34 - County Trust					
		Activity: 410 - Social Services					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Fines, Forfeits, Penalties		(6,946)	11,058	35,000	35,000		
Use of Money and Property		0	106	2,135	2,135		
Charges for Current Services		0	8,687	27,000	27,000		
Total Revenues		\$ (6,946)	\$ 19,850	\$ 64,135	\$ 64,135		
Salaries & Employee Benefits		\$ 0	\$ 0	\$ 5,130	\$ 5,130		
Services and Supplies		0	0	59,005	59,005		
Special Items		(58)	0	0	0		
Other Financing Uses		46,635	0	0	0		
Total Expenditures and Appropriations		\$ 46,577	\$ 0	\$ 64,135	\$ 64,135		
Net Costs		\$ 53,523	\$ (19,850)	\$ 0	\$ 0		

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 40 - Public Assistance
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	(22)	0	0	0
Total Revenues	\$ (22)	\$ 0	\$ 0	\$ 0
Net Costs	\$ 22	\$ 0	\$ 0	\$ 0

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 40 - Public Assistance
Activity: 000 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	13,578	10,888	0	0
Total Revenues	\$ 13,578	\$ 10,888	\$ 0	\$ 0
Net Costs	\$ (13,578)	\$ (10,888)	\$ 0	\$ 0

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	111,921	115,521	0	0
Other Revenues	0	0	0	0
Total Revenues \$	111,921	\$ 115,521	\$ 0	\$ 0
Net Costs \$	(111,921)	\$ (115,521)	\$ 0	\$ 0

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 50 - Education
Activity: 500 - Education

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	22,319	6,194	0	0
Other Revenues	6,097	0	0	0
Total Revenues	\$ 28,416	\$ 6,194	\$ 0	\$ 0
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 0	\$ 0
Net Costs	\$ (28,416)	\$ (6,194)	\$ 0	\$ 0

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County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 000 - N/A
Function: 55 - Recreation & Cultural Services
Activity: 510 - Recreation & Cultural Services

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	108,702	104,309	0	0
Total Expenditures and Appropriations	\$ 108,702	\$ 104,309	\$ 0	\$ 0
Net Costs	\$ 108,702	\$ 104,309	\$ 0	\$ 0

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Financing Sources and Uses by Budget Unit by Object

Governmental Funds

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Budget Unit: 101 - Board of Supervisors

Function: 10 - General Government

Activity: 100 - Legislative & Administrative

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Current Services	159	73	0	0
Other Revenues	3,437	3,030	100	100
Total Revenues	\$ 3,596	\$ 3,103	\$ 100	\$ 100
Salaries & Employee Benefits	\$ 1,396,599	\$ 816,505	\$ 1,337,087	\$ 1,337,087
Services and Supplies	184,018	96,336	579,752	579,752
Other Charges	308,934	188,480	93,918	93,918
Special Items	5	0	0	0
Total Expenditures and Appropriations	\$ 1,889,556	\$ 1,101,321	\$ 2,010,757	\$ 2,010,757
Net Costs	\$ 1,885,960	\$ 1,098,218	\$ 2,010,657	\$ 2,010,657

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 103 - County Administrative Officer				
		Function: 10 - General Government				
		Activity: 100 - Legislative & Administrative				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 50,000	\$ 25,000	\$ 50,000	\$ 50,000		
Other Revenues	130	10,686	0	0		
Total Revenues	\$ 50,130	\$ 35,686	\$ 50,000	\$ 50,000		
Salaries & Employee Benefits	\$ 1,253,108	\$ 887,563	\$ 1,564,437	\$ 1,564,437		
Services and Supplies	436,975	113,581	539,486	539,486		
Other Charges	83,065	32,671	88,681	88,681		
Total Expenditures and Appropriations	\$ 1,773,148	\$ 1,033,814	\$ 2,192,604	\$ 2,192,604		
Net Costs	\$ 1,723,018	\$ 998,128	\$ 2,142,604	\$ 2,142,604		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 109 - Treasury Expense							
		Function: 10 - General Government							
		Activity: 110 - Finance							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Charges for Current Services		461,813		197,152		465,402		465,402	
Other Revenues		10,000		0		10,000		10,000	
Total Revenues		\$	471,813	\$	197,152	\$	475,402	\$	475,402
Salaries & Employee Benefits		\$	280,246	\$	87,069	\$	270,000	\$	270,000
Services and Supplies		191,464		110,083		204,979		204,979	
Other Charges		103		0		423		423	
Total Expenditures and Appropriations		\$	471,813	\$	197,152	\$	475,402	\$	475,402
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 111 - Auditor-Controller				
		Function: 10 - General Government				
		Activity: 110 - Finance				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Licenses and Permits	498	225	500	500		
Fines, Forfeits, Penalties	4,847	2,947	5,000	5,000		
Charges for Current Services	115,127	81,661	113,725	113,725		
Other Revenues	40	840	0	0		
Other Financing Sources	0	0	0	0		
Total Revenues	\$ 120,512	\$ 85,673	\$ 119,225	\$ 119,225		
Salaries & Employee Benefits	\$ 1,662,307	\$ 1,019,346	\$ 2,217,039	\$ 2,217,039		
Services and Supplies	616,864	61,736	347,448	347,448		
Other Charges	179,156	44,925	200,962	200,962		
Fixed Assets	40,567	0	0	0		
Special Items	(595)	0	0	0		
Transfer	(2,164)	0	0	0		
Total Expenditures and Appropriations	\$ 2,496,136	\$ 1,126,007	\$ 2,765,449	\$ 2,765,449		
Net Costs	\$ 2,375,623	\$ 1,040,334	\$ 2,646,224	\$ 2,646,224		

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County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 111 - Auditor-Controller
Function: 20 - Public Protection
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	9	7	0	0
Total Revenues	\$ 9	\$ 7	\$ 0	\$ 0
Use of Money and Property	1,684	0	0	0
Total Expenditures and Appropriations	\$ 1,684	\$ 0	\$ 0	\$ 0
Net Costs	\$ 1,675	\$ (7)	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 112 - Treasurer-Tax Collector							
		Function: 10 - General Government							
		Activity: 110 - Finance							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	184,009	\$	59,546	\$	180,500	\$	180,500
Licenses and Permits			83,903		44,485		85,500		85,500
Fines, Forfeits, Penalties			245,682		154,531		200,000		200,000
Charges for Current Services			390,228		196,932		349,500		349,500
Total Revenues		\$	903,822	\$	455,494	\$	815,500	\$	815,500
Salaries & Employee Benefits		\$	679,248	\$	453,971	\$	687,792	\$	687,792
Services and Supplies			327,588		157,554		491,229		491,229
Other Charges			184,350		20,059		122,629		122,629
Special Items			(125)		0		0		0
Total Expenditures and Appropriations		\$	1,191,061	\$	631,584	\$	1,301,650	\$	1,301,650
Net Costs		\$	287,239	\$	176,090	\$	486,150	\$	486,150

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 113 - Assessor				
		Function: 10 - General Government				
		Activity: 110 - Finance				
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1		2	3	4	5	
Charges for Current Services		809,659	410,620	821,000	821,000	
Other Revenues		69,293	10,904	60,000	60,000	
Total Revenues		\$ 878,952	\$ 421,524	\$ 881,000	\$ 881,000	
Salaries & Employee Benefits		\$ 2,819,292	\$ 1,479,170	\$ 3,007,830	\$ 3,007,830	
Services and Supplies		149,567	91,007	485,871	485,871	
Other Charges		328,648	61,670	365,722	365,722	
Operating Revenue and Contributions		0	0	0	0	
Total Expenditures and Appropriations		\$ 3,297,506	\$ 1,631,847	\$ 3,859,423	\$ 3,859,423	
Net Costs		\$ 2,418,554	\$ 1,210,323	\$ 2,978,423	\$ 2,978,423	

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County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 114 - Revenue Recovery							
		Function: 10 - General Government							
		Activity: 110 - Finance							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		19,977		2,985		12,500		12,500	
Charges for Current Services		155,621		59,668		172,300		172,300	
Total Revenues		\$	175,598	\$	62,654	\$	184,800	\$	184,800
Salaries & Employee Benefits		\$	101,708	\$	40,674	\$	96,197	\$	96,197
Services and Supplies		62,276		29,695		39,169		39,169	
Other Charges		36,090		2,026		34,434		34,434	
Special Items		30		0		0		0	
Total Expenditures and Appropriations		\$	200,104	\$	72,395	\$	169,800	\$	169,800
Net Costs		\$	24,506	\$	9,741	\$	(15,000)	\$	(15,000)

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County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 120 - Emergency Response Fund							
		Function: 10 - General Government							
		Activity: 100 - Legislative & Administrative							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		1,875,291		0		1,992,884		1,992,884	
Total Revenues		\$	1,875,291	\$	0	\$	1,992,884	\$	1,992,884
Salaries & Employee Benefits		\$	18,560	\$	9,882	\$	0	\$	0
Services and Supplies		1,500,000		0		1,992,825		1,992,825	
Other Charges		357		0		59		59	
Fixed Assets		314,651		18,903		0		0	
Total Expenditures and Appropriations		\$	1,833,567	\$	28,784	\$	1,992,884	\$	1,992,884
Net Costs		\$	(41,724)	\$	28,784	\$	0	\$	0

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Budget Unit: **120 - Emergency Response Fund**
Function: **10 - General Government**
Activity: **130 - Personnel**

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	0	0	101,661	101,661
Total Revenues	\$ 0	\$ 0	\$ 101,661	\$ 101,661
Salaries & Employee Benefits	\$ 37,834	\$ 9,088	\$ 101,481	\$ 101,481
Services and Supplies	0	0	180	180
Other Charges	5,485	3,835	0	0
Total Expenditures and Appropriations	\$ 43,319	\$ 12,923	\$ 101,661	\$ 101,661
Net Costs	\$ 43,319	\$ 12,923	\$ 0	\$ 0

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Budget Unit: **121 - County Counsel**
Function: **10 - General Government**
Activity: **120 - Counsel**

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Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Current Services	104,908	464,609	1,347,509	1,347,509
Total Revenues	\$ 104,908	\$ 464,609	\$ 1,347,509	\$ 1,347,509
Salaries & Employee Benefits	\$ 2,301,052	\$ 1,579,246	\$ 3,294,194	\$ 3,294,194
Services and Supplies	79,276	47,583	110,945	110,945
Other Charges	334,114	209,867	297,372	297,372
Special Items	(1,185,621)	0	0	0
Total Expenditures and Appropriations	\$ 1,528,821	\$ 1,836,695	\$ 3,702,511	\$ 3,702,511
Net Costs	\$ 1,423,914	\$ 1,372,086	\$ 2,355,002	\$ 2,355,002

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Financing Sources and Uses by Budget Unit by Object
Governmental Funds
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Budget Unit: 126 - Cal-ID/Remote Area Network
Function: 20 - Public Protection
Activity: 210 - Police Protection

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Current Services	63,878	33,883	136,000	136,000
Other Revenues	1,791	0	0	0
Total Revenues	\$ 65,669	\$ 33,883	\$ 136,000	\$ 136,000
Services and Supplies	34,672	575	160,000	160,000
Other Charges	25,840	45,597	80,554	80,554
Total Expenditures and Appropriations	\$ 60,512	\$ 46,172	\$ 240,554	\$ 240,554
Net Costs	\$ (5,158)	\$ 12,289	\$ 104,554	\$ 104,554

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Financing Sources and Uses by Budget Unit by Object

Governmental Funds

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Budget Unit: 127 - Inmate Welfare

Function: 20 - Public Protection

Activity: 220 - Detention and Correction

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	183,100	124,138	201,854	201,854
Total Revenues	\$ 183,100	\$ 124,138	\$ 201,854	\$ 201,854
Salaries & Employee Benefits	\$ 183,527	\$ 100,506	\$ 188,994	\$ 188,994
Services and Supplies	46,405	17,134	71,280	71,280
Other Charges	4,111	3,072	7,975	7,975
Total Expenditures and Appropriations	\$ 234,043	\$ 120,712	\$ 268,249	\$ 268,249
Net Costs	\$ 50,943	\$ (3,426)	\$ 66,395	\$ 66,395

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Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 130 - Personnel
Function: 10 - General Government
Activity: 130 - Personnel

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	27,689	0	0	0
Other Revenues	10,060	0	0	0
Total Revenues	\$ 37,749	\$ 0	\$ 0	\$ 0
Salaries & Employee Benefits	\$ 1,103,949	\$ 653,105	\$ 1,338,494	\$ 1,338,494
Services and Supplies	46,873	21,787	163,570	163,570
Other Charges	67,367	182,905	59,244	59,244
Operating Revenue and Contributions	0	0	0	0
Total Expenditures and Appropriations	\$ 1,218,190	\$ 857,797	\$ 1,561,308	\$ 1,561,308
Net Costs	\$ 1,180,441	\$ 857,797	\$ 1,561,308	\$ 1,561,308

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 140 - Elections					
		Function: 10 - General Government					
		Activity: 140 - Elections					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		271,194	839,000	347,923	347,923		
Charges for Current Services		178,553	3,794	160,000	160,000		
Total Revenues	\$	449,747	\$ 842,794	\$ 507,923	\$	507,923	
Salaries & Employee Benefits	\$	874,248	\$ 546,840	\$ 928,171	\$	928,171	
Services and Supplies		1,181,988	752,237	1,318,264	1,318,264		
Other Charges		113,531	21,269	112,694	112,694		
Special Items		60	0	0	0		
Total Expenditures and Appropriations	\$	2,169,827	\$ 1,320,346	\$ 2,359,129	\$	2,359,129	
Net Costs	\$	1,720,080	\$ 477,552	\$ 1,851,206	\$	1,851,206	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 162 - Facility Management				
		Function: 10 - General Government				
		Activity: 160 - Property Management				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Use of Money and Property	3,000	0	0	0		
Other Governmental Agencies	2,206	0	0	0		
Charges for Current Services	473,352	18,235	578,715	578,715		
Other Revenues	0	0	5,000	5,000		
Total Revenues	\$ 478,558	\$ 18,235	\$ 583,715	\$ 583,715		
Salaries & Employee Benefits	\$ 2,233,031	\$ 1,994,177	\$ 2,909,875	\$ 2,909,875		
Services and Supplies	466,587	101,810	389,896	389,896		
Other Charges	473,477	457,519	710,930	710,930		
Fixed Assets	0	0	5,000	5,000		
Special Items	1,474	0	0	0		
Total Expenditures and Appropriations	\$ 3,174,568	\$ 2,553,506	\$ 4,015,701	\$ 4,015,701		
Net Costs	\$ 2,696,011	\$ 2,535,271	\$ 3,431,986	\$ 3,431,986		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 165 - Brownfield Remediation
Function: 10 - General Government
Activity: 160 - Property Management

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	203,349	0	300,123	300,123
Total Revenues	\$ 203,349	\$ 0	\$ 300,123	\$ 300,123
Services and Supplies	203,349	34,127	300,000	300,000
Other Charges	0	0	123	123
Total Expenditures and Appropriations	\$ 203,349	\$ 34,127	\$ 300,123	\$ 300,123
Net Costs	\$ 0	\$ 34,127	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 166 - Public Works - Land Use							
		Function: 10 - General Government							
		Activity: 160 - Property Management							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Charges for Current Services		75,212		28,353		75,000		75,000	
Other Revenues		(389)		0		0		0	
Total Revenues		\$	74,823	\$	28,353	\$	75,000	\$	75,000
Salaries & Employee Benefits		\$	379,443	\$	208,903	\$	356,515	\$	356,515
Services and Supplies			45,038		10,645		119,130		119,130
Other Charges			42,166		9,656		28,816		28,816
Special Items			114		0		0		0
Total Expenditures and Appropriations		\$	466,761	\$	229,204	\$	504,461	\$	504,461
Net Costs		\$	391,937	\$	200,851	\$	429,461	\$	429,461

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 168 - County Surveyor							
		Function: 10 - General Government							
		Activity: 160 - Property Management							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Charges for Current Services		100,865		12,330		68,367		68,367	
Total Revenues		\$	100,865	\$	12,330	\$	68,367	\$	68,367
Salaries & Employee Benefits		\$	295,268	\$	178,993	\$	299,484	\$	299,484
Services and Supplies			27,024		3,259		24,805		24,805
Other Charges			5,596		5,846		7,393		7,393
Special Items			(108)		0		0		0
Total Expenditures and Appropriations		\$	327,780	\$	188,098	\$	331,682	\$	331,682
Net Costs		\$	226,916	\$	175,768	\$	263,315	\$	263,315

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 170 - Capital Projects				
		Function: 10 - General Government				
		Activity: 170 - Plant Acquisition				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Operating Revenue and Contributions	0	0	0	0		
Other Governmental Agencies	809,384	0	7,329,733	7,329,733		
Other Revenues	1,249,165	0	122,577	122,577		
Other Financing Sources	0	510,220	12,367,397	12,367,397		
General Fund Contribution	321,690	0	779,717	779,717		
Total Revenues	\$ 2,380,238	\$ 510,220	\$ 20,599,424	\$ 20,599,424		
Other Charges	4,902	0	701	701		
Fixed Assets	2,620,970	1,666,426	19,659,118	19,659,118		
Special Items	742	0	0	0		
Other Financing Uses	0	0	0	0		
Total Expenditures and Appropriations	\$ 2,626,614	\$ 1,666,426	\$ 19,659,819	\$ 19,659,819		
Net Costs	\$ 246,376	\$ 1,156,206	\$ (939,605)	\$ (939,605)		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 170 - Capital Projects
Function: 20 - Public Protection
Activity: 220 - Detention and Correction

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	67,207	38,445	0	0
Total Revenues	\$ 67,207	\$ 38,445	\$ 0	\$ 0
Net Costs	\$ (67,207)	\$ (38,445)	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 170 - Capital Projects
Function: 34 - County Trust
Activity: 26 - General Reserve & Contingen

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Operating Revenue and Contributions	6,327	0	0	0
Use of Money and Property	6	0	0	0
Total Revenues \$	6,334	\$ 0	\$ 0	\$ 0
Net Costs \$	(6,334)	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 181 - Economic Development Promotion				
		Function: 10 - General Government				
		Activity: 180 - Promotion				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 4,528,147	\$ 1,776,567	\$ 3,500,000	\$ 3,500,000		
Total Revenues	\$ 4,528,147	\$ 1,776,567	\$ 3,500,000	\$ 3,500,000		
Salaries & Employee Benefits	\$ 0	\$ 0	\$ 0	\$ 0		
Services and Supplies	856,820	752,398	759,940	759,940		
Other Charges	0	0	117	117		
Other Financing Uses	315,590	0	561,179	561,179		
Total Expenditures and Appropriations	\$ 1,172,410	\$ 752,398	\$ 1,321,236	\$ 1,321,236		
Net Costs	\$ (3,355,737)	\$ (1,024,168)	\$ (2,178,764)	\$ (2,178,764)		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 190 - COP Payments							
		Function: 10 - General Government							
		Activity: 170 - Plant Acquisition							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		410,576		169,460		414,400		414,400	
Total Revenues		\$	410,576	\$	169,460	\$	414,400	\$	414,400
Other Charges		449,131		277,858		1,176,980		1,176,980	
Special Items		1,152,761		0		0		0	
Other Financing Uses		0		0		1,002,145		1,002,145	
Total Expenditures and Appropriations		\$	1,601,892	\$	277,858	\$	2,179,125	\$	2,179,125
Net Costs		\$	1,191,317	\$	108,398	\$	1,764,725	\$	1,764,725

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 190 - COP Payments
Function: 20 - Public Protection
Activity: 210 - Police Protection

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Charges	2,848	0	453	453
Other Financing Uses	43,043	0	21,484	21,484
Total Expenditures and Appropriations	\$ 45,891	\$ 0	\$ 21,937	\$ 21,937
Net Costs	\$ 45,891	\$ 0	\$ 21,937	\$ 21,937

State Controller Schedules

County Budget Act

Humboldt County CA

Financing Sources and Uses by Budget Unit by Object

Governmental Funds

Fiscal Year 2026-27

Schedule 9

Budget Unit:

196 - Measure O Contribution

Function:

20 - Public Protection

Activity:

450 - Public Assistance- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Charges	0	0	3,600,000	3,600,000
Other Financing Uses	0	3,000,000	24,420,762	24,420,762
Total Expenditures and Appropriations	\$ 0	\$ 3,000,000	\$ 28,020,762	\$ 28,020,762
Net Costs	\$ 0	\$ 3,000,000	\$ 28,020,762	\$ 28,020,762

State Controller Schedules		Humboldt County CA			Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
		Governmental Funds			
		Fiscal Year 2026-27			
		Budget Unit: 197 - Measure Z Contribution Other			
		Function: 10 - General Government			
		Activity: 190 - Other General Government			
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1	2	3	4	5	
Services and Supplies	0	0	0	0	0
Other Charges	2,780,677	0	0	0	0
Special Items	19,371	0	0	0	0
Total Expenditures and Appropriations	\$ 2,800,048	\$ 0	\$ 0	\$ 0	0
Net Costs	\$ 2,800,048	\$ 0	\$ 0	\$ 0	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 197 - Measure Z Contribution Other							
		Function: 20 - Public Protection							
		Activity: 190 - Other General Government							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Revenues		0		0		0		0	
Total Revenues		\$ 0		\$ 0		\$ 0		\$ 0	
Services and Supplies		0		0		57,900		77,900	
Other Charges		0		1,651,274		3,161,986		3,161,986	
Other Financing Uses		0		0		0		0	
Total Expenditures and Appropriations		\$ 0		\$ 1,651,274		\$ 3,219,886		\$ 3,239,886	
Net Costs		\$ 0		\$ 1,651,274		\$ 3,219,886		\$ 3,239,886	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 199 - Contributions - Other				
		Function: 10 - General Government				
		Activity: 190 - Other General Government				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	221,933	17,706	274,000	274,000		
General Fund Contribution	0	0	0	0		
Other Fund Revenue	0	0	0	0		
Total Revenues	\$ 221,933	\$ 17,706	\$ 274,000	\$ 274,000		
Services and Supplies	1,715	608	55,000	55,000		
Other Charges	266,683	48,560	281,000	281,000		
Other Financing Uses	10,671,590	3,351,299	10,772,694	10,772,694		
Total Expenditures and Appropriations	\$ 10,939,988	\$ 3,400,467	\$ 11,108,694	\$ 11,108,694		
Net Costs	\$ 10,718,055	\$ 3,382,761	\$ 10,834,694	\$ 10,834,694		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 202 - Juv Crime Prevention Act 2000							
		Function: 20 - Public Protection							
		Activity: 220 - Detention and Correction							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		713,320		192,892		754,832		754,832	
Other Revenues		373,398		0		255,893		255,893	
Total Revenues		\$	1,086,718	\$	192,892	\$	1,010,725	\$	1,010,725
Salaries & Employee Benefits		\$	571,564	\$	286,389	\$	669,770	\$	669,770
Services and Supplies		194,700		39,838		323,873		323,873	
Other Charges		7,599		5,467		17,082		17,082	
Total Expenditures and Appropriations		\$	773,864	\$	331,694	\$	1,010,725	\$	1,010,725
Net Costs		\$	(312,855)	\$	138,802	\$	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 205 - District Attorney				
		Function: 20 - Public Protection				
		Activity: 200 - Judicial				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Fines, Forfeits, Penalties	103,360	0	0	0		
Use of Money and Property	4,974	0	0	0		
Other Governmental Agencies	2,726,631	664,748	3,340,500	3,340,500		
Charges for Current Services	10,638	3,270	35,000	35,000		
Other Revenues	578,163	0	150,100	150,100		
Total Revenues	\$ 3,423,766	\$ 668,018	\$ 3,525,600	\$ 3,525,600		
Salaries & Employee Benefits	\$ 5,742,896	\$ 3,446,251	\$ 5,177,566	\$ 5,177,566		
Services and Supplies	709,000	282,591	619,471	619,471		
Other Charges	381,582	127,924	793,938	793,938		
Fixed Assets	8,582	41,035	0	0		
Special Items	480	0	0	0		
Total Expenditures and Appropriations	\$ 6,842,540	\$ 3,897,801	\$ 6,590,975	\$ 6,590,975		
Net Costs	\$ 3,418,774	\$ 3,229,783	\$ 3,065,375	\$ 3,065,375		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 206 - Dept of Child Support Services					
		Function: 20 - Public Protection					
		Activity: 200 - Judicial					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Use of Money and Property		0	0	0	0		
Other Governmental Agencies		4,598,390	2,684,658	5,423,685	5,423,685		
Other Revenues		5	0	0	0		
Total Revenues	\$	4,598,395	\$ 2,684,658	\$ 5,423,685	\$	5,423,685	
Salaries & Employee Benefits	\$	3,521,854	\$ 2,039,242	\$ 4,346,677	\$	4,346,677	
Services and Supplies		784,563	539,902	839,602	839,602		
Other Charges		290,647	89,046	355,251	355,251		
Fixed Assets		21,798	15,890	0	0		
Special Items		1,050	0	0	0		
Other Financing Uses		0	0	160,202	160,202		
Total Expenditures and Appropriations	\$	4,619,912	\$ 2,684,080	\$ 5,701,732	\$	5,701,732	
Net Costs	\$	21,517	\$ (578)	\$ 278,047	\$	278,047	

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 208 - Victim-Witness Assistance Program					
		Function: 20 - Public Protection					
		Activity: 200 - Judicial					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Other Governmental Agencies	607,524	126,839	736,537	736,537			
Total Revenues	\$ 607,524	\$ 126,839	\$ 736,537	\$ 736,537			
Salaries & Employee Benefits	\$ 471,858	\$ 354,303	\$ 613,697	\$ 613,697			
Services and Supplies	42,246	13,977	66,515	66,515			
Other Charges	92,004	11,828	56,325	56,325			
Total Expenditures and Appropriations	\$ 606,108	\$ 380,108	\$ 736,537	\$ 736,537			
Net Costs	\$ (1,416)	\$ 253,269	\$ 0	\$ 0			

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 211 - DA-Child Abuse Service Team					
		Function: 20 - Public Protection					
		Activity: 200 - Judicial					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		202,488	61,387	250,000	250,000		
Total Revenues		\$ 202,488	\$ 61,387	\$ 250,000	\$ 250,000		
Salaries & Employee Benefits		\$ 172,347	\$ 258,637	\$ 517,637	\$ 517,637		
Services and Supplies		35,301	9,524	29,934	29,934		
Other Charges		(6,402)	16,649	(4,181)	(4,181)		
Total Expenditures and Appropriations		\$ 201,246	\$ 284,811	\$ 543,390	\$ 543,390		
Net Costs		\$ (1,242)	\$ 223,424	\$ 293,390	\$ 293,390		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 217 - Grand Jury
Function: 20 - Public Protection
Activity: 200 - Judicial

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	5,000	0	0	0
Total Revenues	\$ 5,000	\$ 0	\$ 0	\$ 0
Services and Supplies	32,292	22,175	58,975	58,975
Other Charges	4,717	0	4,251	4,251
Total Expenditures and Appropriations	\$ 37,009	\$ 22,175	\$ 63,226	\$ 63,226
Net Costs	\$ 32,009	\$ 22,175	\$ 63,226	\$ 63,226

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 219 - Public Defender					
		Function: 20 - Public Protection					
		Activity: 200 - Judicial					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		973,690	233,580	1,267,843	1,267,843		
Charges for Current Services		1,400	0	2,000	2,000		
Total Revenues		\$ 975,090	\$ 233,580	\$ 1,269,843	\$ 1,269,843		
Salaries & Employee Benefits		\$ 3,089,977	\$ 1,789,690	\$ 3,792,430	\$ 3,792,430		
Services and Supplies		229,137	101,622	340,550	340,550		
Other Charges		295,607	229,841	357,972	357,972		
Total Expenditures and Appropriations		\$ 3,614,721	\$ 2,121,153	\$ 4,490,952	\$ 4,490,952		
Net Costs		\$ 2,639,630	\$ 1,887,573	\$ 3,221,109	\$ 3,221,109		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 221 - Sheriff Operations				
		Function: 20 - Public Protection				
		Activity: 210 - Police Protection				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Licenses and Permits	98,094	57,014	83,200	83,200		
Fines, Forfeits, Penalties	14,281	144	700	700		
Use of Money and Property	44,817	1	0	0		
Other Governmental Agencies	5,916,151	2,370,442	5,796,191	5,796,191		
Charges for Current Services	2,192,942	1,035,397	2,251,441	2,251,441		
Other Revenues	606,195	23,931	1,096,900	1,096,900		
Other Financing Sources	122,018	170,301	605,562	605,562		
Total Revenues	\$ 8,994,498	\$ 3,657,229	\$ 9,833,994	\$ 9,833,994		
Salaries & Employee Benefits	\$ 15,888,628	\$ 8,832,172	\$ 16,619,243	\$ 16,619,243		
Services and Supplies	4,269,626	1,401,651	5,231,322	5,231,322		
Other Charges	2,749,764	1,236,458	2,343,774	2,343,774		
Fixed Assets	118,099	15,591	0	0		
Special Items	(54,628)	0	0	0		
Other Financing Uses	22,000	0	586,134	586,134		
Total Expenditures and Appropriations	\$ 22,993,489	\$ 11,485,872	\$ 24,780,473	\$ 24,780,473		
Net Costs	\$ 13,998,990	\$ 7,828,643	\$ 14,946,479	\$ 14,946,479		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 221 - Sheriff Operations
Function: 20 - Public Protection
Activity: 260 - Protection- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	34,776	0	0	0
Total Revenues	\$ 34,776	\$ 0	\$ 0	\$ 0
Services and Supplies	34,776	0	0	0
Total Expenditures and Appropriations	\$ 34,776	\$ 0	\$ 0	\$ 0
Net Costs	\$ (0)	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 234 - Juvenile Hall				
		Function: 20 - Public Protection				
		Activity: 220 - Detention and Correction				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	1,880,390	563,918	2,879,001	2,879,001		
Charges for Current Services	0	(30)	0	0		
Other Revenues	240,532	0	0	0		
Total Revenues	\$ 2,120,922	\$ 563,888	\$ 2,879,001	\$ 2,879,001		
Salaries & Employee Benefits	\$ 3,033,424	\$ 1,576,960	\$ 3,945,978	\$ 3,945,978		
Services and Supplies	486,080	75,683	444,750	444,750		
Other Charges	194,685	99,685	271,669	271,669		
Fixed Assets	223,407	3,403	215,000	215,000		
Special Items	42	0	0	0		
Total Expenditures and Appropriations	\$ 3,937,639	\$ 1,755,731	\$ 4,877,397	\$ 4,877,397		
Net Costs	\$ 1,816,716	\$ 1,191,843	\$ 1,998,396	\$ 1,998,396		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 235 - Probation				
		Function: 20 - Public Protection				
		Activity: 220 - Detention and Correction				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Fines, Forfeits, Penalties	80	7	0	0		
Use of Money and Property	21	1	0	0		
Other Governmental Agencies	2,782,607	923,522	2,721,684	2,721,684		
Charges for Current Services	9,783	2,595	3,500	3,500		
Other Revenues	128,007	0	1,492,510	1,492,510		
Total Revenues	\$ 2,920,496	\$ 926,125	\$ 4,217,694	\$ 4,217,694		
Salaries & Employee Benefits	\$ 4,845,573	\$ 2,777,429	\$ 5,633,315	\$ 5,633,315		
Services and Supplies	812,238	290,272	1,219,984	1,219,984		
Other Charges	501,225	113,136	540,564	540,564		
Fixed Assets	0	0	800,000	800,000		
Special Items	489	0	0	0		
Total Expenditures and Appropriations	\$ 6,159,526	\$ 3,180,838	\$ 8,193,863	\$ 8,193,863		
Net Costs	\$ 3,239,030	\$ 2,254,712	\$ 3,976,169	\$ 3,976,169		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 242 - Temporary Courthouse Construct
Function: 10 - General Government
Activity: 170 - Plant Acquisition

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeits, Penalties	125,396	65,724	121,000	121,000
Total Revenues	\$ 125,396	\$ 65,724	\$ 121,000	\$ 121,000
Use of Money and Property	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 0	\$ 0
Net Costs	\$ (125,396)	\$ (65,724)	\$ (121,000)	\$ (121,000)

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 243 - Correctional Facility				
		Function: 20 - Public Protection				
		Activity: 220 - Detention and Correction				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Licenses and Permits	0	0	0	0		
Use of Money and Property	24,560	13,329	0	0		
Other Governmental Agencies	3,978,053	1,113,479	4,001,930	4,001,930		
Charges for Current Services	2,186,565	794,603	2,315,537	2,315,537		
Other Revenues	74,922	3,002	258,501	258,501		
Other Financing Sources	0	0	400,000	400,000		
Total Revenues	\$ 6,264,100	\$ 1,924,413	\$ 6,975,968	\$ 6,975,968		
Salaries & Employee Benefits	\$ 16,140,844	\$ 9,086,066	\$ 15,877,661	\$ 15,877,661		
Services and Supplies	4,254,667	1,914,964	4,856,583	4,856,583		
Other Charges	1,139,499	734,826	1,527,044	1,527,044		
Fixed Assets	46,522	82,197	1,170,000	1,170,000		
Special Items	83	0	0	0		
Other Financing Uses	0	0	500,000	500,000		
Total Expenditures and Appropriations	\$ 21,581,615	\$ 11,818,053	\$ 23,931,288	\$ 23,931,288		
Net Costs	\$ 15,317,515	\$ 9,893,640	\$ 16,955,320	\$ 16,955,320		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 245 - Drug Court					
		Function: 20 - Public Protection					
		Activity: 220 - Detention and Correction					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Charges for Current Services		943	141	0	0		
Other Fund Revenue		0	0	0	0		
Total Revenues		\$ 943	\$ 141	\$ 0	\$ 0		
Salaries & Employee Benefits		\$ 62,717	\$ 60,881	\$ 186,490	\$ 186,490		
Services and Supplies		13,005	4,382	16,700	16,700		
Other Charges		12,219	6,279	25,090	25,090		
Total Expenditures and Appropriations		\$ 87,942	\$ 71,543	\$ 228,280	\$ 228,280		
Net Costs		\$ 86,999	\$ 71,402	\$ 228,280	\$ 228,280		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 246 - Conflict Counsel					
		Function: 20 - Public Protection					
		Activity: 200 - Judicial					
Function, Activity, Budget Unit		2024-25	2025-26	2026-27	2026-27		
		Actual	Actual	Recommended	Adopted by the		
			Estimated X		Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		22,500	0	0	0		
Other Revenues		694	0	0	0		
Other Financing Sources		27,398	0	0	0		
Total Revenues	\$	50,593	\$ 0	\$ 0	\$ 0		
Salaries & Employee Benefits	\$	1,519,074	\$ 908,210	\$ 1,686,468	\$ 1,686,468		
Services and Supplies		207,701	101,060	215,538	215,538		
Other Charges		65,430	31,758	102,779	102,779		
Fixed Assets		189,942	0	0	0		
Total Expenditures and Appropriations	\$	1,982,148	\$ 1,041,028	\$ 2,004,785	\$ 2,004,785		
Net Costs	\$	1,931,555	\$ 1,041,028	\$ 2,004,785	\$ 2,004,785		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 250 - Courts-County Funded				
		Function: 20 - Public Protection				
		Activity: 200 - Judicial				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Fines, Forfeits, Penalties	614,485	411,078	550,750	550,750		
Charges for Current Services	192,637	100,910	150,000	150,000		
Other Revenues	9,893	2,843	0	0		
Total Revenues	\$ 817,015	\$ 514,831	\$ 700,750	\$ 700,750		
Salaries & Employee Benefits	\$ 46,774	\$ 0	\$ 76,000	\$ 76,000		
Services and Supplies	1,353,073	599,038	1,635,500	1,635,500		
Other Charges	1,111,620	555,437	1,115,399	1,115,399		
Special Items	30	0	0	0		
Total Expenditures and Appropriations	\$ 2,511,496	\$ 1,154,475	\$ 2,826,899	\$ 2,826,899		
Net Costs	\$ 1,694,481	\$ 639,644	\$ 2,126,149	\$ 2,126,149		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 251 - Water Management							
		Function: 20 - Public Protection							
		Activity: 240 - Flood Control- Soil and Water Conservation							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		296,584		63,329		1,325,000		1,325,000	
Charges for Current Services		109,284		15,555		78,325		78,325	
Total Revenues		\$	405,868	\$	78,883	\$	1,403,325	\$	1,403,325
Salaries & Employee Benefits		\$	204,283	\$	166,996	\$	301,716	\$	301,716
Services and Supplies		510,194		355,043		1,563,221		1,563,221	
Other Charges		7,659		6,036		13,193		13,193	
Special Items		(14,766)		0		0		0	
Total Expenditures and Appropriations		\$	707,370	\$	528,075	\$	1,878,130	\$	1,878,130
Net Costs		\$	301,503	\$	449,192	\$	474,805	\$	474,805

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 253 - Alternate Counsel
Function: 20 - Public Protection
Activity: 200 - Judicial

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Salaries & Employee Benefits	\$ 0	\$ 0	\$ 1,663,797	\$ 1,663,797
Services and Supplies	0	0	217,116	217,116
Other Charges	0	0	0	0
Fixed Assets	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 1,880,913	\$ 1,880,913
Net Costs	\$ 0	\$ 0	\$ 1,880,913	\$ 1,880,913

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 257 - Title IV-E Waiver & Resolution					
		Function: 20 - Public Protection					
		Activity: 250 - Protective Inspection					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		10,465	0	0	0		
Other Revenues		149,952	0	0	0		
Total Revenues		\$ 160,417	\$ 0	\$ 0	\$ 0		
Salaries & Employee Benefits		\$ 152,543	\$ 3,921	\$ 0	\$ 0		
Services and Supplies		954	0	0	0		
Other Charges		5,791	2,255	0	0		
Other Financing Uses		(2,117)	0	0	0		
Total Expenditures and Appropriations		\$ 157,171	\$ 6,176	\$ 0	\$ 0		
Net Costs		\$ (3,247)	\$ 6,176	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 261 - Agricultural Commissioner							
		Function: 20 - Public Protection							
		Activity: 250 - Protective Inspection							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		637,449		70,898		638,470		638,470	
Charges for Current Services		112,672		285,042		296,372		296,372	
Other Revenues		0		0		81,000		81,000	
Total Revenues		\$	750,121	\$	355,940	\$	1,015,842	\$	1,015,842
Salaries & Employee Benefits		\$	944,782	\$	542,160	\$	1,055,517	\$	1,055,517
Services and Supplies		93,345		23,262		110,009		110,009	
Other Charges		194,409		42,489		221,066		221,066	
Fixed Assets		0		0		286,000		286,000	
Special Items		(261)		0		0		0	
Total Expenditures and Appropriations		\$	1,232,276	\$	607,911	\$	1,672,592	\$	1,672,592
Net Costs		\$	482,155	\$	251,971	\$	656,750	\$	656,750

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 262 - Building Inspector							
		Function: 20 - Public Protection							
		Activity: 250 - Protective Inspection							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Licenses and Permits		1,844,545		1,058,488		1,432,742		1,432,742	
Other Governmental Agencies		6,279		(362)		0		0	
Charges for Current Services		351,979		257,215		268,925		268,925	
Other Revenues		(7,225)		(751)		(10,000)		(10,000)	
Total Revenues		\$	2,195,578	\$	1,314,590	\$	1,691,667	\$	1,691,667
Salaries & Employee Benefits		\$	1,979,584	\$	1,076,713	\$	2,000,491	\$	2,000,491
Services and Supplies		211,695		308,750		631,966		631,966	
Other Charges		161,731		44,729		130,032		130,032	
Special Items		(24,462)		0		0		0	
Total Expenditures and Appropriations		\$	2,328,548	\$	1,430,191	\$	2,762,489	\$	2,762,489
Net Costs		\$	132,970	\$	115,601	\$	1,070,822	\$	1,070,822

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 265 - Drug Task Force							
		Function: 20 - Public Protection							
		Activity: 210 - Police Protection							
Function, Activity, Budget Unit		2024-25		2025-26		2026-27		2026-27	
		Actual		Actual Estimated X		Recommended		Adopted by the Board of Supervisors	
1		2		3		4		5	
Fines, Forfeits, Penalties		54,213		7,202		110,000		110,000	
Use of Money and Property		9,242		5,058		10,000		10,000	
Other Governmental Agencies		0		0		0		0	
Other Revenues		0		450		0		0	
Total Revenues		\$	63,455	\$	12,710	\$	120,000	\$	120,000
Services and Supplies		157,239		117,639		211,680		211,680	
Other Charges		29,321		2,344		0		0	
Special Items		56,000		0		0		0	
Total Expenditures and Appropriations		\$	242,561	\$	119,983	\$	211,680	\$	211,680
Net Costs		\$	179,106	\$	107,273	\$	91,680	\$	91,680

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 267 - Recorder-Record Conversion					
		Function: 20 - Public Protection					
		Activity: 260 - Protection- Other					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Use of Money and Property		0	0	5,000	5,000		
Charges for Current Services		36,735	19,511	37,000	37,000		
Other Revenues		591,652	0	0	0		
Total Revenues	\$	628,387	\$ 19,511	\$ 42,000	\$ 42,000		
Services and Supplies		675,669	250,000	7,000	7,000		
Other Charges		0	0	352	352		
Transfer		0	0	0	0		
Total Expenditures and Appropriations	\$	675,669	\$ 250,000	\$ 7,352	\$ 7,352		
Net Costs	\$	47,283	\$ 230,489	\$ (34,648)	\$ (34,648)		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 268 - Cannabis Planning
Function: 20 - Public Protection
Activity: 260 - Protection- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 0	\$ 0
Net Costs	\$ 0	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 269 - Code Enforcement				
		Function: 20 - Public Protection				
		Activity: 260 - Protection- Other				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 51,963	\$ 0	\$ 0	\$ 0		
Charges for Current Services	71,037	8,625	43,312	43,312		
Other Revenues	0	(728)	0	0		
Total Revenues	\$ 122,999	\$ 7,897	\$ 43,312	\$ 43,312		
Salaries & Employee Benefits	\$ 1,245,411	\$ 611,484	\$ 1,392,098	\$ 1,392,098		
Services and Supplies	332,730	258,325	662,899	662,899		
Other Charges	31,785	19,779	52,621	52,621		
Special Items	20,612	0	0	0		
Total Expenditures and Appropriations	\$ 1,630,537	\$ 889,588	\$ 2,107,618	\$ 2,107,618		
Net Costs	\$ 1,507,538	\$ 881,690	\$ 2,064,306	\$ 2,064,306		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 271 - Recorder							
		Function: 20 - Public Protection							
		Activity: 260 - Protection- Other							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	752,664	\$	419,378	\$	768,960	\$	768,960
Licenses and Permits			64,671		32,375		62,282		62,282
Charges for Current Services			623,617		320,247		633,319		633,319
Other Revenues			106,653		764		423,600		423,600
Total Revenues		\$	1,547,605	\$	772,763	\$	1,888,161	\$	1,888,161
Salaries & Employee Benefits		\$	1,151,779	\$	673,756	\$	1,255,692	\$	1,255,692
Services and Supplies			189,704		145,475		417,262		417,262
Other Charges			200,483		27,635		215,155		215,155
Special Items			35		0		0		0
Total Expenditures and Appropriations		\$	1,542,002	\$	846,866	\$	1,888,109	\$	1,888,109
Net Costs		\$	(5,604)	\$	74,103	\$	(52)	\$	(52)

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 272 - Coroner - Public Administrator							
		Function: 20 - Public Protection							
		Activity: 260 - Protection- Other							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		358,962		134,584		326,650		326,650	
Charges for Current Services		60,380		19,891		120,949		120,949	
Other Revenues		2,657		1,956		0		0	
Total Revenues		\$	421,998	\$	156,431	\$	447,599	\$	447,599
Salaries & Employee Benefits		\$	1,243,955	\$	628,697	\$	1,114,063	\$	1,114,063
Services and Supplies		327,697		135,279		902,548		902,548	
Other Charges		51,834		20,126		64,240		64,240	
Fixed Assets		0		0		0		0	
Special Items		30		0		0		0	
Total Expenditures and Appropriations		\$	1,623,516	\$	784,102	\$	2,080,851	\$	2,080,851
Net Costs		\$	1,201,518	\$	627,671	\$	1,633,252	\$	1,633,252

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 273 - Public Guardian - Conservator							
		Function: 20 - Public Protection							
		Activity: 260 - Protection- Other							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		280,295		38,210		334,633		334,633	
Charges for Current Services		425,916		134,479		267,030		267,030	
Other Revenues		75,303		68,029		125,000		125,000	
General Fund Contribution		1,020,643		0		575,012		575,012	
Total Revenues		\$	1,802,157	\$	240,718	\$	1,301,675	\$	1,301,675
Salaries & Employee Benefits		\$	945,041	\$	581,762	\$	971,937	\$	971,937
Services and Supplies		170,206		84,226		190,022		190,022	
Other Charges		484,754		145,373		139,716		139,716	
Total Expenditures and Appropriations		\$	1,600,002	\$	811,361	\$	1,301,675	\$	1,301,675
Net Costs		\$	(202,155)	\$	570,643	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 274 - Office of Emergency Services					
		Function: 20 - Public Protection					
		Activity: 260 - Protection- Other					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		187,569	123,864	650,383	650,383		
Other Revenues		8	430	0	0		
Total Revenues	\$	187,577	\$ 124,294	\$ 650,383	\$	650,383	
Salaries & Employee Benefits	\$	546,904	\$ 261,874	\$ 480,647	\$	480,647	
Services and Supplies		312,641	109,684	536,051	536,051		
Other Charges		104,753	55,289	22,593	22,593		
Fixed Assets		197,711	0	0	0		
Total Expenditures and Appropriations	\$	1,162,009	\$ 426,847	\$ 1,039,291	\$	1,039,291	
Net Costs	\$	974,431	\$ 302,554	\$ 388,908	\$	388,908	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 275 - Economic Development Division				
		Function: 10 - General Government				
		Activity: 180 - Promotion				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	32,953	69,520	915,744	915,744		
Charges for Current Services	0	0	0	0		
Other Revenues	53	164,840	0	0		
Other Financing Sources	0	0	0	0		
General Fund Contribution	951,004	0	1,026,725	1,026,725		
Total Revenues	\$ 984,010	\$ 234,359	\$ 1,942,469	\$ 1,942,469		
Salaries & Employee Benefits	\$ 353,166	\$ 139,505	\$ 621,833	\$ 621,833		
Services and Supplies	207,934	76,602	423,831	423,831		
Other Charges	1,351,136	571,735	896,805	896,805		
Fixed Assets	4,650	0	0	0		
Special Items	7,632	0	0	0		
Other Financing Uses	0	0	210,265	210,265		
Total Expenditures and Appropriations	\$ 1,924,518	\$ 787,842	\$ 2,152,734	\$ 2,152,734		
Net Costs	\$ 940,508	\$ 553,483	\$ 210,265	\$ 210,265		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 275 - Economic Development Division
Function: 36 - Miscellaneous Trust
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	2,154	999	0	0
Other Revenues	2,000	200	0	0
Total Revenues	\$ 4,154	\$ 1,199	\$ 0	\$ 0
Special Items	20,028	0	0	0
Total Expenditures and Appropriations	\$ 20,028	\$ 0	\$ 0	\$ 0
Net Costs	\$ 15,874	\$ (1,199)	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 277 - Current Planning Department				
		Function: 20 - Public Protection				
		Activity: 260 - Protection- Other				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Charges for Current Services	2,095,193	860,013	1,102,184	1,102,184		
Other Revenues	(40,390)	(13,420)	(36,000)	(36,000)		
Other Financing Sources	0	0	0	0		
Total Revenues	\$ 2,054,803	\$ 846,592	\$ 1,066,184	\$ 1,066,184		
Salaries & Employee Benefits	\$ 2,910,963	\$ 1,526,993	\$ 2,517,542	\$ 2,517,542		
Services and Supplies	395,406	116,164	305,413	305,413		
Other Charges	338,688	279,856	479,375	479,375		
Fixed Assets	0	0	0	0		
Special Items	95	0	0	0		
Total Expenditures and Appropriations	\$ 3,645,153	\$ 1,923,013	\$ 3,302,330	\$ 3,302,330		
Net Costs	\$ 1,590,350	\$ 1,076,421	\$ 2,236,146	\$ 2,236,146		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 277 - Current Planning Department				
		Function: 34 - County Trust				
		Activity: 00 - Not Applicable				
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1		2	3	4	5	
Use of Money and Property		59,095	33,811	0	0	
Other Governmental Agencies		245,289	0	0	0	
Other Revenues		22,939	0	0	0	
Total Revenues	\$	327,322	\$ 33,811	\$ 0	\$ 0	
Services and Supplies		1,787	0	0	0	
Other Charges		279,526	0	0	0	
Special Items		78,268	0	0	0	
Use of Money and Property		0	479	0	0	
Total Expenditures and Appropriations	\$	359,581	\$ 479	\$ 0	\$ 0	
Net Costs	\$	32,259	\$ (33,332)	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 278 - Animal Shelter				
		Function: 20 - Public Protection				
		Activity: 260 - Protection- Other				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Licenses and Permits	367,387	199,482	417,400	417,400		
Fines, Forfeits, Penalties	30,468	20,237	35,000	35,000		
Charges for Current Services	306,375	115,635	438,204	438,204		
Other Revenues	54,061	1,134	166,670	166,670		
Total Revenues	\$ 758,291	\$ 336,488	\$ 1,057,274	\$ 1,057,274		
Salaries & Employee Benefits	\$ 1,085,678	\$ 599,752	\$ 1,041,821	\$ 1,041,821		
Services and Supplies	571,755	158,991	561,207	561,207		
Other Charges	312,355	196,205	194,210	194,210		
Fixed Assets	2,800	0	0	0		
Other Financing Uses	0	0	186,649	186,649		
Total Expenditures and Appropriations	\$ 1,972,588	\$ 954,947	\$ 1,983,887	\$ 1,983,887		
Net Costs	\$ 1,214,297	\$ 618,460	\$ 926,613	\$ 926,613		

State Controller Schedules

County Budget Act

Humboldt County CA

Financing Sources and Uses by Budget Unit by Object

Governmental Funds

Fiscal Year 2026-27

Schedule 9

Budget Unit: 279 - Wildlife Services

Function: 20 - Public Protection

Activity: 260 - Protection- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Services and Supplies	80,168	56,722	83,413	83,413
Total Expenditures and Appropriations	\$ 80,168	\$ 56,722	\$ 83,413	\$ 83,413
Net Costs	\$ 80,168	\$ 56,722	\$ 83,413	\$ 83,413

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 281 - Forester & Warden				
		Function: 20 - Public Protection				
		Activity: 260 - Protection- Other				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Operating Revenue and Contributions	108,178	0	242,390	242,390		
Other Governmental Agencies	0	0	25,000	25,000		
Total Revenues	\$ 108,178	\$ 0	\$ 267,390	\$ 267,390		
Other Charges	269,447	48,337	536,466	536,466		
Total Expenditures and Appropriations	\$ 269,447	\$ 48,337	\$ 536,466	\$ 536,466		
Net Costs	\$ 161,268	\$ 48,337	\$ 269,076	\$ 269,076		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 282 - Advance Planning				
		Function: 20 - Public Protection				
		Activity: 260 - Protection- Other				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Operating Revenue and Contributions	0	0	0	0		
Other Governmental Agencies	2,570,483	6,766	2,796,385	2,796,385		
Charges for Current Services	513,445	231,686	359,027	359,027		
Other Revenues	(189)	0	55,469	55,469		
Other Financing Sources	0	0	0	0		
Other Fund Revenue	0	0	0	0		
N/A	(1,685)	0	0	0		
Total Revenues	\$ 3,082,055	\$ 238,452	\$ 3,210,881	\$ 3,210,881		
Salaries & Employee Benefits	\$ 1,076,290	\$ 591,034	\$ 1,399,691	\$ 1,399,691		
Services and Supplies	2,344,916	141,196	3,016,398	3,016,398		
Other Charges	41,384	15,039	37,688	37,688		
Special Items	(314,349)	0	0	0		
Total Expenditures and Appropriations	\$ 3,148,241	\$ 747,269	\$ 4,453,777	\$ 4,453,777		
Net Costs	\$ 66,186	\$ 508,817	\$ 1,242,896	\$ 1,242,896		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 283 - Housing Development							
		Function: 40 - Public Assistance							
		Activity: 450 - Public Assistance- Other							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		0		0		1,053,292		1,053,292	
Other Revenues		0		0		1,489,917		1,489,917	
General Fund Contribution		100,000		0		100,000		100,000	
Total Revenues		\$	100,000	\$	0	\$	2,643,209	\$	2,643,209
Salaries & Employee Benefits		\$	10,322	\$	4,758	\$	21,534	\$	21,534
Services and Supplies		0		0		2,521,675		2,521,675	
Total Expenditures and Appropriations		\$	10,322	\$	4,758	\$	2,543,209	\$	2,543,209
Net Costs		\$	(89,678)	\$	4,758	\$	(100,000)	\$	(100,000)

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 286 - Headwaters Division				
		Function: 10 - General Government				
		Activity: 180 - Promotion				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Use of Money and Property	399,241	232,849	400,000	400,000		
Other Revenues	14,797	2,647	471,000	471,000		
General Fund Contribution	91,000	0	110,795	110,795		
Total Revenues	\$ 505,038	\$ 235,496	\$ 981,795	\$ 981,795		
Salaries & Employee Benefits	\$ 80,473	\$ 74,398	\$ 81,490	\$ 81,490		
Services and Supplies	75,803	33,241	481,701	481,701		
Other Charges	2,828	428,209	4,588,604	4,588,604		
Special Items	2,767	0	0	0		
Use of Money and Property	4,424	223	0	0		
Other Financing Uses	(44,667)	0	471,000	471,000		
Total Expenditures and Appropriations	\$ 121,629	\$ 536,071	\$ 5,622,795	\$ 5,622,795		
Net Costs	\$ (383,409)	\$ 300,576	\$ 4,641,000	\$ 4,641,000		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 287 - Workforce Investment							
		Function: 40 - Public Assistance							
		Activity: 410 - Social Services							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		2,176,872		806,659		2,150,884		2,150,884	
Charges for Current Services		60		0		0		0	
Other Revenues		119,792		15,835		250,000		250,000	
Total Revenues		\$	2,296,724	\$	822,494	\$	2,400,884	\$	2,400,884
Salaries & Employee Benefits		\$	889,548	\$	622,937	\$	1,045,055	\$	1,045,055
Services and Supplies		619,641		157,851		389,839		389,839	
Other Charges		540,296		180,101		965,990		965,990	
Special Items		2,096		0		0		0	
Other Financing Uses		(900)		0		0		0	
Total Expenditures and Appropriations		\$	2,050,680	\$	960,889	\$	2,400,884	\$	2,400,884
Net Costs		\$	(246,044)	\$	138,394	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 289 - CDS Natural Resources Planning					
		Function: 20 - Public Protection					
		Activity: 260 - Protection- Other					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Use of Money and Property		3,485	0	0	0		
Other Governmental Agencies		8,295,585	2,111,598	19,051,114	19,051,114		
Charges for Current Services		10,083	1,286	11,000	11,000		
Other Revenues		42,538	0	0	0		
General Fund Contribution		20,000	0	20	20		
Total Revenues		\$ 8,371,692	\$ 2,112,884	\$ 19,062,134	\$ 19,062,134		
Salaries & Employee Benefits		\$ 509,419	\$ 291,260	\$ 750,153	\$ 750,153		
Services and Supplies		9,370,547	1,488,549	18,291,395	18,291,395		
Other Charges		24,733	13,118	40,586	40,586		
Special Items		(19,371)	(8,112)	(20,000)	(20,000)		
Other Financing Uses		0	0	0	0		
Total Expenditures and Appropriations		\$ 9,885,328	\$ 1,784,814	\$ 19,062,134	\$ 19,062,134		
Net Costs		\$ 1,513,636	\$ (328,070)	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 290 - Fish & Game Advisory Committee
Function: 20 - Public Protection
Activity: 260 - Protection- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeits, Penalties	5,344	4,197	5,160	5,160
Total Revenues	\$ 5,344	\$ 4,197	\$ 5,160	\$ 5,160
Services and Supplies	9,000	0	10,500	10,500
Total Expenditures and Appropriations	\$ 9,000	\$ 0	\$ 10,500	\$ 10,500
Net Costs	\$ 3,656	\$ (4,197)	\$ 5,340	\$ 5,340

State Controller Schedules
County Budget Act

Humboldt County CA
Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: **292 - Public Defender Measure Z**
Function: **20 - Public Protection**
Activity: **200 - Judicial**

Schedule 9

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Salaries & Employee Benefits	\$ 296,120	\$ 177,354	\$ 334,415	\$ 334,415
Services and Supplies	4,824	0	208,545	208,545
Other Charges	6,652	5,277	8,368	8,368
Total Expenditures and Appropriations	\$ 307,596	\$ 182,631	\$ 551,328	\$ 551,328
Net Costs	\$ 307,596	\$ 182,631	\$ 551,328	\$ 551,328

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 293 - DHHS Measure Z
Function: 40 - Public Assistance
Activity: 420 - General Relief

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	754	0	0	0
Total Revenues	\$ 754	\$ 0	\$ 0	\$ 0
Salaries & Employee Benefits	\$ 739,945	\$ 455,214	\$ 775,401	\$ 775,401
Services and Supplies	79,225	6,833	126,338	126,338
Other Charges	37,721	17,113	35,761	35,761
Fixed Assets	0	0	0	0
Total Expenditures and Appropriations	\$ 856,892	\$ 479,160	\$ 937,500	\$ 937,500
Net Costs	\$ 856,137	\$ 479,160	\$ 937,500	\$ 937,500

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 294 - PUBLIC SAFETY REALIGNMENT							
		Function: 20 - Public Protection							
		Activity: 220 - Detention and Correction							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		1,967,391		974,969		2,396,247		2,396,247	
Total Revenues		\$	1,967,391	\$	974,969	\$	2,396,247	\$	2,396,247
Salaries & Employee Benefits		\$	1,490,887	\$	886,444	\$	1,815,848	\$	1,815,848
Services and Supplies			253,244		177,226		281,469		281,469
Other Charges			220,119		44,163		298,930		298,930
Fixed Assets			0		0		0		0
Total Expenditures and Appropriations		\$	1,964,250	\$	1,107,833	\$	2,396,247	\$	2,396,247
Net Costs		\$	(3,141)	\$	132,864	\$	0	\$	0

State Controller Schedules

County Budget Act

Humboldt County CA

Financing Sources and Uses by Budget Unit by Object

Governmental Funds

Fiscal Year 2026-27

Schedule 9

Budget Unit:

295 - District Attorney Measure Z

Function:

20 - Public Protection

Activity:

200 - Judicial

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Salaries & Employee Benefits	\$ 1,604,829	\$ 876,536	\$ 1,616,097	\$ 1,616,097
Services and Supplies	37,005	8,412	25,102	25,102
Other Charges	43,763	26,702	46,301	46,301
Total Expenditures and Appropriations	\$ 1,685,597	\$ 911,650	\$ 1,687,500	\$ 1,687,500
Net Costs	\$ 1,685,597	\$ 911,650	\$ 1,687,500	\$ 1,687,500

State Controller Schedules

County Budget Act

Humboldt County CA

Financing Sources and Uses by Budget Unit by Object

Governmental Funds

Fiscal Year 2026-27

Schedule 9

Budget Unit: 296 - Probation Measure Z

Function: 20 - Public Protection

Activity: 220 - Detention and Correction

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Salaries & Employee Benefits	\$ 489,809	\$ 264,741	\$ 603,759	\$ 603,759
Services and Supplies	1,471	568	2,157	2,157
Other Charges	19,025	9,114	19,084	19,084
Total Expenditures and Appropriations	\$ 510,305	\$ 274,423	\$ 625,000	\$ 625,000
Net Costs	\$ 510,305	\$ 274,423	\$ 625,000	\$ 625,000

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 297 - Sheriff Measure Z					
		Function: 20 - Public Protection					
		Activity: 210 - Police Protection					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Charges for Current Services		168	0	0	0		
Other Fund Revenue		0	0	0	0		
Total Revenues		\$ 168	\$ 0	\$ 0	\$ 0		
Salaries & Employee Benefits	\$	6,498,247	\$ 3,907,431	\$ 6,654,452	\$ 6,654,452		
Services and Supplies		188,324	0	0	0		
Other Charges		126,932	111,867	176,420	176,420		
Fixed Assets		0	0	0	0		
Total Expenditures and Appropriations		\$ 6,813,503	\$ 4,019,298	\$ 6,830,872	\$ 6,830,872		
Net Costs		\$ 6,813,335	\$ 4,019,298	\$ 6,830,872	\$ 6,830,872		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 298 - Public Works Measure Z							
		Function: 30 - Public Ways & Facilities							
		Activity: 300 - Public Ways and Facilities							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Charges for Current Services		4,005		0		0		0	
Total Revenues		\$	4,005	\$	0	\$	0	\$	0
Salaries & Employee Benefits		\$	359,214	\$	0	\$	0	\$	0
Services and Supplies			804,632		0		0		0
Other Charges			(2,959)		0		0		0
Fixed Assets			739,146		360,636		0		0
Total Expenditures and Appropriations		\$	1,900,033	\$	360,636	\$	0	\$	0
Net Costs		\$	1,896,028	\$	360,636	\$	0	\$	0

State Controller Schedules

County Budget Act

Humboldt County CA

Financing Sources and Uses by Budget Unit by Object

Governmental Funds

Fiscal Year 2026-27

Schedule 9

Budget Unit: 300 - Admin Measure Z

Function: 10 - General Government

Activity: 130 - Personnel

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Salaries & Employee Benefits	\$ 96,081	\$ 59,083	\$ 101,398	\$ 101,398
Services and Supplies	3,043	1,907	3,000	3,000
Other Charges	6,039	1,393	6,122	6,122
Total Expenditures and Appropriations	\$ 105,163	\$ 62,383	\$ 110,520	\$ 110,520
Net Costs	\$ 105,163	\$ 62,383	\$ 110,520	\$ 110,520

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 301 - Sheriff's Federal Asset Forfeiture Trust
Function: 34 - County Trust
Activity: 210 - Police Protection

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Services and Supplies	0	0	101,800	101,800
Fixed Assets	0	0	382,000	382,000
Total Expenditures and Appropriations \$	0	\$ 0	\$ 483,800	\$ 483,800
Net Costs \$	0	\$ 0	\$ 483,800	\$ 483,800

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 302 - DTF Federal Asset Forfeiture Trust
Function: 34 - County Trust
Activity: 210 - Police Protection

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Services and Supplies	0	0	110,087	110,087
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 110,087	\$ 110,087
Net Costs	\$ 0	\$ 0	\$ 110,087	\$ 110,087

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 320 - Roads Administration/Business
Function: 10 - General Government
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Use of Money and Property	10,584	6,656	0	0
Total Revenues	\$ 10,584	\$ 6,656	\$ 0	\$ 0
Net Costs	\$ (10,584)	\$ (6,656)	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 320 - Roads Administration/Business				
		Function: 30 - Public Ways & Facilities				
		Activity: 300 - Public Ways and Facilities				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	6,840	0	0	0		
Charges for Current Services	306,374	19,678	301,000	301,000		
Other Revenues	9,543	0	0	0		
Total Revenues	\$ 322,757	\$ 19,678	\$ 301,000	\$ 301,000		
Salaries & Employee Benefits	\$ 1,201,215	\$ 645,364	\$ 1,301,267	\$ 1,301,267		
Services and Supplies	113,064	67,079	137,568	137,568		
Other Charges	344,781	49,684	577,050	577,050		
Special Items	70	0	0	0		
Total Expenditures and Appropriations	\$ 1,659,131	\$ 762,127	\$ 2,015,885	\$ 2,015,885		
Net Costs	\$ 1,336,374	\$ 742,448	\$ 1,714,885	\$ 1,714,885		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 321 - Roads Engineering							
		Function: 30 - Public Ways & Facilities							
		Activity: 300 - Public Ways and Facilities							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	103	\$	0	\$	0	\$	0
Charges for Current Services			170,889		16,018		100,000		100,000
Other Revenues			618		0		35		35
Other Financing Sources			0		0		0		0
Total Revenues		\$	171,609	\$	16,018	\$	100,035	\$	100,035
Salaries & Employee Benefits		\$	1,544,385	\$	885,831	\$	1,861,427	\$	1,861,427
Services and Supplies			525,020		1,378,715		1,963,325		1,963,325
Other Charges			76,665		60,553		103,025		103,025
Fixed Assets			24,115,712		9,222,047		24,294,247		24,294,247
Total Expenditures and Appropriations		\$	26,261,781	\$	11,547,145	\$	28,222,024	\$	28,222,024
Net Costs		\$	26,090,171	\$	11,531,127	\$	28,121,989	\$	28,121,989

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 322 - Roads-Right of Way							
		Function: 30 - Public Ways & Facilities							
		Activity: 300 - Public Ways and Facilities							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Licenses and Permits		81,230		32,407		81,700		81,700	
Charges for Current Services		72,891		293		70,000		70,000	
Other Revenues		1,347		0		0		0	
Total Revenues		\$	155,468	\$	32,701	\$	151,700	\$	151,700
Salaries & Employee Benefits		\$	521,425	\$	263,545	\$	557,909	\$	557,909
Services and Supplies		157,662		18,596		109,985		109,985	
Other Charges		79,040		58,402		133,334		133,334	
Total Expenditures and Appropriations		\$	758,127	\$	340,543	\$	801,228	\$	801,228
Net Costs		\$	602,658	\$	307,842	\$	649,528	\$	649,528

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 325 - Roads Maintenance				
		Function: 30 - Public Ways & Facilities				
		Activity: 300 - Public Ways and Facilities				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	0	0	0	0		
Charges for Current Services	545,040	14,879	305,000	305,000		
Other Revenues	13,698	102	15,000	15,000		
Total Revenues	\$ 558,738	\$ 14,981	\$ 320,000	\$ 320,000		
Salaries & Employee Benefits	\$ 6,283,169	\$ 4,023,821	\$ 6,753,757	\$ 6,753,757		
Services and Supplies	8,111,770	2,318,322	6,526,476	6,526,476		
Other Charges	766,826	645,287	960,406	960,406		
Fixed Assets	25,000	0	300,000	300,000		
Total Expenditures and Appropriations	\$ 15,186,765	\$ 6,987,430	\$ 14,540,639	\$ 14,540,639		
Net Costs	\$ 14,628,027	\$ 6,972,449	\$ 14,220,639	\$ 14,220,639		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 331 - Roads Natural Resources							
		Function: 30 - Public Ways & Facilities							
		Activity: 300 - Public Ways and Facilities							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		37,704		27,924		0		0	
Charges for Current Services		198,289		14,481		200,000		200,000	
Other Revenues		1,838		0		0		0	
Total Revenues		\$	237,831	\$	42,405	\$	200,000	\$	200,000
Salaries & Employee Benefits		\$	446,714	\$	276,571	\$	521,517	\$	521,517
Services and Supplies		177,916		61,206		203,490		203,490	
Other Charges		79,920		9,883		71,559		71,559	
Total Expenditures and Appropriations		\$	704,549	\$	347,661	\$	796,566	\$	796,566
Net Costs		\$	466,718	\$	305,256	\$	596,566	\$	596,566

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 342 - Roads - Measure O							
		Function: 30 - Public Ways & Facilities							
		Activity: 300 - Public Ways and Facilities							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
General Fund Contribution		0		3,000,000		24,379,982		24,379,982	
Total Revenues		\$	0	\$	3,000,000	\$	24,379,982	\$	24,379,982
Salaries & Employee Benefits		\$	0	\$	296,257	\$	946,816	\$	946,816
Services and Supplies			0		2,744,641		6,032,347		6,032,347
Other Charges			0		6,929		20,837		20,837
Fixed Assets			0		3,311,305		11,929,982		11,929,982
Total Expenditures and Appropriations		\$	0	\$	6,359,132	\$	18,929,982	\$	18,929,982
Net Costs		\$	0	\$	3,359,132	\$	(5,450,000)	\$	(5,450,000)

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 400 - Public Health Administration
Function: 40 - Public Assistance
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	2,863,584	0	0	0
Total Revenues	\$ 2,863,584	\$ 0	\$ 0	\$ 0
Other Financing Uses	2,863,584	0	0	0
Total Expenditures and Appropriations	\$ 2,863,584	\$ 0	\$ 0	\$ 0
Net Costs	\$ 0	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 400 - Public Health Administration				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Grants	0	0	33,000	33,000		
Licenses and Permits	15,909	9,079	15,592	15,592		
Use of Money and Property	181	0	400	400		
Other Governmental Agencies	6,244,826	7,110,976	4,779,308	4,779,308		
Charges for Current Services	114,403	48,842	118,986	118,986		
Other Revenues	35,088	250	13,470	13,470		
General Fund Contribution	589,711	343,998	589,711	589,711		
Total Revenues	\$ 7,000,117	\$ 7,513,145	\$ 5,550,467	\$ 5,550,467		
Salaries & Employee Benefits	\$ 3,993,711	\$ 2,569,378	\$ 3,344,575	\$ 3,344,575		
Services and Supplies	572,464	287,158	781,470	781,470		
Other Charges	544,598	201,294	329,422	329,422		
Fixed Assets	138,687	4,191	1,095,000	1,095,000		
Special Items	18,738	0	0	0		
Other Financing Uses	(27,591)	0	0	0		
Total Expenditures and Appropriations	\$ 5,240,607	\$ 3,062,021	\$ 5,550,467	\$ 5,550,467		
Net Costs	\$ (1,759,510)	\$ (4,451,124)	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 403 - MAA/TCM Claims Administration					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		322,848	109,992	263,888	263,888		
Total Revenues		\$ 322,848	\$ 109,992	\$ 263,888	\$ 263,888		
Salaries & Employee Benefits		\$ 101,648	\$ 50,202	\$ 147,387	\$ 147,387		
Services and Supplies		69,035	5,722	103,245	103,245		
Other Charges		10,108	6,543	13,256	13,256		
Special Items		1,376	19,972	0	0		
Total Expenditures and Appropriations		\$ 182,167	\$ 82,440	\$ 263,888	\$ 263,888		
Net Costs		\$ (140,681)	\$ (27,552)	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 406 - Environment Health
Function: 34 - County Trust
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Current Services	0	34,462	0	0
Total Revenues	\$ 0	\$ 34,462	\$ 0	\$ 0
Net Costs	\$ 0	\$ (34,462)	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 406 - Environment Health					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		640,272	0	757,870	757,870		
Charges for Current Services		787,830	483,904	827,599	827,599		
Other Revenues		0	68	0	0		
Total Revenues		\$ 1,428,102	\$ 483,972	\$ 1,585,469	\$ 1,585,469		
Salaries & Employee Benefits		\$ 1,118,857	\$ 761,458	\$ 1,263,008	\$ 1,263,008		
Services and Supplies		151,144	97,036	218,584	218,584		
Other Charges		138,080	24,077	103,877	103,877		
Special Items		20,021	0	0	0		
Total Expenditures and Appropriations		\$ 1,428,102	\$ 882,571	\$ 1,585,469	\$ 1,585,469		
Net Costs		\$ 0	\$ 398,600	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 407 - Childhood Lead Program					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		263,977	59,728	286,336	286,336		
Total Revenues		\$ 263,977	\$ 59,728	\$ 286,336	\$ 286,336		
Salaries & Employee Benefits		\$ 226,560	\$ 127,147	\$ 247,148	\$ 247,148		
Services and Supplies		26,695	8,696	20,876	20,876		
Other Charges		10,722	6,978	18,312	18,312		
Total Expenditures and Appropriations		\$ 263,977	\$ 142,821	\$ 286,336	\$ 286,336		
Net Costs		\$ 0	\$ 83,093	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 410 - Emergency Medical Services
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Fines, Forfeits, Penalties	176,460	104,793	335,812	335,812
Total Revenues	\$ 176,460	\$ 104,793	\$ 335,812	\$ 335,812
Services and Supplies	24,757	7,778	335,812	335,812
Other Charges	(602)	0	0	0
Total Expenditures and Appropriations	\$ 24,155	\$ 7,778	\$ 335,812	\$ 335,812
Net Costs	\$ (152,305)	\$ (97,015)	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 411 - Hazardous Materials Program				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Operating Revenue and Contributions	11,615	17,672	68,917	68,917		
Licenses and Permits	1,113	4,037	32,240	32,240		
Fines, Forfeits, Penalties	10,081	0	0	0		
Other Governmental Agencies	276,505	6,038	271,281	271,281		
Charges for Current Services	1,146,947	614,994	1,206,488	1,206,488		
Other Revenues	18,806	34,454	0	0		
General Fund Contribution	0	0	3,526	3,526		
Total Revenues	\$ 1,465,067	\$ 677,196	\$ 1,582,452	\$ 1,582,452		
Salaries & Employee Benefits	\$ 1,118,590	\$ 546,493	\$ 1,178,928	\$ 1,178,928		
Services and Supplies	290,377	104,023	307,872	307,872		
Other Charges	44,811	21,586	95,652	95,652		
Fixed Assets	30,037	0	0	0		
Special Items	(1,077)	0	0	0		
Operating Revenue and Contributions	0	0	0	0		
Total Expenditures and Appropriations	\$ 1,482,739	\$ 672,102	\$ 1,582,452	\$ 1,582,452		
Net Costs	\$ 17,672	\$ (5,094)	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 412 - Tobacco Education-Health				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	311,841	0	348,188	348,188		
Other Revenues	0	0	250	250		
Total Revenues	\$ 311,841	\$ 0	\$ 348,438	\$ 348,438		
Salaries & Employee Benefits	\$ 242,782	\$ 129,515	\$ 272,454	\$ 272,454		
Services and Supplies	55,783	18,529	51,685	51,685		
Other Charges	13,263	8,450	24,299	24,299		
Total Expenditures and Appropriations	\$ 311,828	\$ 156,493	\$ 348,438	\$ 348,438		
Net Costs	\$ (14)	\$ 156,493	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 413 - Children's Health					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		213,752	50,881	275,187	275,187		
Charges for Current Services		0	736	0	0		
Other Revenues		284	0	2,000	2,000		
Total Revenues		\$ 214,037	\$ 51,617	\$ 277,187	\$ 277,187		
Salaries & Employee Benefits		\$ 200,730	\$ 121,687	\$ 204,931	\$ 204,931		
Services and Supplies		22,163	9,715	31,367	31,367		
Other Charges		32,432	24,533	40,889	40,889		
Total Expenditures and Appropriations		\$ 255,324	\$ 155,936	\$ 277,187	\$ 277,187		
Net Costs		\$ 41,288	\$ 104,319	0	0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 414 - Health Education					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		421,143	0	273,923	273,923		
Charges for Current Services		0	0	0	0		
Other Revenues		945	0	200	200		
Total Revenues		\$ 422,088	\$ 0	\$ 274,123	\$ 274,123		
Salaries & Employee Benefits		\$ 341,302	\$ 250,118	\$ 186,085	\$ 186,085		
Services and Supplies		60,838	12,105	56,439	56,439		
Other Charges		71,677	10,904	31,599	31,599		
Total Expenditures and Appropriations		\$ 473,816	\$ 273,127	\$ 274,123	\$ 274,123		
Net Costs		\$ 51,728	\$ 273,127	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 415 - WIC Nutrition					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		1,256,857	334,237	1,441,022	1,441,022		
Charges for Current Services		0	(30)	0	0		
Total Revenues	\$	1,256,857	\$ 334,207	\$ 1,441,022	\$	1,441,022	
Salaries & Employee Benefits	\$	985,512	\$ 544,983	\$ 1,158,145	\$	1,158,145	
Services and Supplies		165,192	89,962	173,193	173,193		
Other Charges		72,901	28,594	109,684	109,684		
Special Items		219	0	0	0		
Total Expenditures and Appropriations	\$	1,223,824	\$ 663,539	\$ 1,441,022	\$	1,441,022	
Net Costs	\$	(33,033)	\$ 329,332	\$ 0	\$	0	

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 416 - Public Health Nursing					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Fines, Forfeits, Penalties		60	0	0	0		
Use of Money and Property		4,200	2,100	0	0		
Other Governmental Agencies		2,385,098	402,786	942,053	942,053		
Charges for Current Services		6,344	(30)	19,883	19,883		
Other Revenues		501	0	0	0		
Other Fund Revenue		10,545	0	0	0		
Total Revenues		\$ 2,406,748	\$ 404,856	\$ 961,936	\$ 961,936		
Salaries & Employee Benefits		\$ 1,921,476	\$ 457,281	\$ 771,505	\$ 771,505		
Services and Supplies		246,311	48,193	88,792	88,792		
Other Charges		238,093	38,711	101,639	101,639		
Special Items		696	0	0	0		
Total Expenditures and Appropriations		\$ 2,406,577	\$ 544,186	\$ 961,936	\$ 961,936		
Net Costs		\$ (170)	\$ 139,329	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 418 - CHDP Administrtrtion				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	608,921	0	1,441,486	1,441,486		
Other Revenues	7,169	0	0	0		
Total Revenues	\$ 616,090	\$ 0	\$ 1,441,486	\$ 1,441,486		
Salaries & Employee Benefits	\$ 599,850	\$ 531,286	\$ 1,280,446	\$ 1,280,446		
Services and Supplies	8,911	13,253	49,390	49,390		
Other Charges	27,706	49,647	111,650	111,650		
Total Expenditures and Appropriations	\$ 636,467	\$ 594,186	\$ 1,441,486	\$ 1,441,486		
Net Costs	\$ 20,378	\$ 594,186	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 419 - TB Control
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	954,672	80,278	0	0
Other Revenues	5,105	0	0	0
Total Revenues	\$ 959,777	\$ 80,278	\$ 0	\$ 0
Salaries & Employee Benefits	\$ 861,740	\$ 413,319	\$ 0	\$ 0
Services and Supplies	34,913	15,082	0	0
Other Charges	67,799	38,068	0	0
Special Items	91	0	0	0
Total Expenditures and Appropriations	\$ 964,543	\$ 466,469	\$ 0	\$ 0
Net Costs	\$ 4,766	\$ 386,191	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA				Schedule 9		
County Budget Act		Financing Sources and Uses by Budget Unit by Object						
		Governmental Funds						
		Fiscal Year 2026-27						
		Budget Unit: 420 - Maternal, Child & Adolescent Health						
		Function: 45 - Health & Sanitation						
		Activity: 310 - Health						
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors				
1	2	3	4	5				
Other Governmental Agencies	751,679	132,553	768,691	768,691				
Other Revenues	13,145	0	4,000	4,000				
Total Revenues	\$ 764,824	\$ 132,553	\$ 772,691	\$ 772,691				
Salaries & Employee Benefits	\$ 711,888	\$ 519,809	\$ 578,550	\$ 578,550				
Services and Supplies	66,581	71,562	112,664	112,664				
Other Charges	79,532	73,872	81,477	81,477				
Special Items	7	0	0	0				
Total Expenditures and Appropriations	\$ 858,008	\$ 665,243	\$ 772,691	\$ 772,691				
Net Costs	\$ 93,184	\$ 532,690	\$ 0	\$ 0				

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 421 - MCH Cal Home Visiting Program							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		1,357,843		390,107		3,114,129		3,114,129	
Other Revenues		11		0		500		500	
Total Revenues		\$	1,357,854	\$	390,107	\$	3,114,629	\$	3,114,629
Salaries & Employee Benefits		\$	1,400,088	\$	828,969	\$	2,550,577	\$	2,550,577
Services and Supplies		172,646		156,396		307,876		307,876	
Other Charges		130,431		100,945		256,176		256,176	
Special Items		216		0		0		0	
Total Expenditures and Appropriations		\$	1,703,380	\$	1,086,310	\$	3,114,629	\$	3,114,629
Net Costs		\$	345,526	\$	696,204	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 422 - CD Prevention & Response							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		457,268		82,540		1,427,083		1,427,083	
Charges for Current Services		68,887		17,130		39,200		39,200	
Total Revenues		\$	526,156	\$	99,670	\$	1,466,283	\$	1,466,283
Salaries & Employee Benefits		\$	389,276	\$	304,259	\$	1,124,234	\$	1,124,234
Services and Supplies		102,637		69,690		200,474		200,474	
Other Charges		39,321		28,388		141,575		141,575	
Special Items		(5,158)		0		0		0	
Total Expenditures and Appropriations		\$	526,076	\$	402,338	\$	1,466,283	\$	1,466,283
Net Costs		\$	(80)	\$	302,668	\$	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 424 - Mental Health				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Use of Money and Property	0	350	0	0		
Other Governmental Agencies	27,740,729	2,250,331	11,783,354	11,783,354		
Charges for Current Services	57,434,543	23,788,770	41,871,770	41,871,770		
Other Revenues	4,535,820	404,403	5,011,967	5,011,967		
General Fund Contribution	747,711	7,301	243,803	243,803		
Other Fund Revenue	569,991	0	0	0		
Total Revenues	\$ 91,028,794	\$ 26,451,154	\$ 58,910,894	\$ 58,910,894		
Salaries & Employee Benefits	\$ 30,149,055	\$ 16,096,841	\$ 34,495,358	\$ 34,495,358		
Services and Supplies	9,843,777	3,327,854	17,975,426	17,975,426		
Other Charges	10,730,736	2,655,222	6,428,110	6,428,110		
Fixed Assets	66,740	69,098	12,000	12,000		
Special Items	203,289	0	0	0		
Operating Revenue and Contributions	0	0	0	0		
Other Financing Uses	1,069,132	82,774	0	0		
Total Expenditures and Appropriations	\$ 52,062,728	\$ 22,231,788	\$ 58,910,894	\$ 58,910,894		
Net Costs	\$ (38,966,065)	\$ (4,219,366)	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 425 - Alcohol & Drug				
		Function: 30 - Public Ways & Facilities				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Fines, Forfeits, Penalties	460	6	2,400	2,400		
Other Governmental Agencies	8,584,270	3,194,389	7,520,060	7,520,060		
Charges for Current Services	1,885,765	810,441	1,018,206	1,018,206		
Other Revenues	0	0	0	0		
Other Financing Sources	0	0	0	0		
Other Fund Revenue	(663,707)	0	0	0		
Total Revenues	\$ 9,806,788	\$ 4,004,836	\$ 8,540,666	\$ 8,540,666		
Salaries & Employee Benefits	\$ 1,362,936	\$ 808,406	\$ 1,687,896	\$ 1,687,896		
Services and Supplies	279,558	184,464	375,299	375,299		
Other Charges	8,149,899	2,194,704	6,885,149	6,885,149		
Special Items	18,411	0	0	0		
Other Financing Uses	(7,142)	0	0	0		
Total Expenditures and Appropriations	\$ 9,803,662	\$ 3,187,574	\$ 8,948,344	\$ 8,948,344		
Net Costs	\$ (3,127)	\$ (817,262)	\$ 407,678	\$ 407,678		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 426 - H.O.M.E.					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		0	0	0	0		
Other Revenues		2,065	0	0	0		
Total Revenues	\$	2,065	\$ 0	\$ 0	\$ 0	\$ 0	
Salaries & Employee Benefits	\$	0	\$ 0	\$ 0	0	\$	0
Services and Supplies		0	0	0	0	0	
Other Charges		(68)	0	0	0	0	
Special Items		0	0	0	0	0	
Total Expenditures and Appropriations	\$	(68)	\$ 0	\$ 0	0	\$	0
Net Costs	\$	(2,133)	\$ 0	\$ 0	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 427 - Mental Health Jail Programs				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	0	0	308,261	308,261		
Charges for Current Services	0	(30)	693,340	693,340		
Other Revenues	0	257	0	0		
Total Revenues	\$ 0	\$ 227	\$ 1,001,601	\$ 1,001,601		
Services and Supplies	907,157	543,890	995,888	995,888		
Other Charges	7,349	1,275	5,713	5,713		
Other Financing Uses	(83,371)	0	0	0		
Total Expenditures and Appropriations	\$ 831,135	\$ 545,166	\$ 1,001,601	\$ 1,001,601		
Net Costs	\$ 831,135	\$ 544,938	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 428 - Immunization Program
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	338,525	0	0	0
Total Revenues	\$ 338,525	\$ 0	\$ 0	\$ 0
Salaries & Employee Benefits	\$ 302,178	\$ 0	\$ 0	\$ 0
Services and Supplies	30,879	0	0	0
Other Charges	25,277	0	0	0
Special Items	90	0	0	0
Total Expenditures and Appropriations	\$ 358,425	\$ 0	\$ 0	\$ 0
Net Costs	\$ 19,900	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 430 - Local Enforcement Agency							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		23,044		2,684		192,857		192,857	
Charges for Current Services		341,879		207,084		381,895		381,895	
Other Revenues		68,468		66,045		0		0	
Total Revenues		\$	433,391	\$	275,813	\$	574,752	\$	574,752
Salaries & Employee Benefits		\$	349,527	\$	221,588	\$	414,703	\$	414,703
Services and Supplies		52,310		35,370		129,566		129,566	
Other Charges		25,671		12,378		30,483		30,483	
Special Items		1,872		0		0		0	
Total Expenditures and Appropriations		\$	429,381	\$	269,336	\$	574,752	\$	574,752
Net Costs		\$	(4,011)	\$	(6,477)	\$	0	\$	0

State Controller Schedules	Humboldt County CA	Schedule 9
County Budget Act	Financing Sources and Uses by Budget Unit by Object	
	Governmental Funds	
	Fiscal Year 2026-27	
	Budget Unit: 431 - Healthy Moms	
	Function: 30 - Public Ways & Facilities	
	Activity: 310 - Health	

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	0	0	57,053	57,053
Charges for Current Services	0	0	478,912	478,912
Other Revenues	0	0	1,000	1,000
Other Fund Revenue	430,906	0	0	0
Total Revenues	\$ 430,906	\$ 0	\$ 536,965	\$ 536,965
Salaries & Employee Benefits	\$ 818,523	\$ 302,928	\$ 474,363	\$ 474,363
Services and Supplies	148,158	79,864	160,214	160,214
Other Charges	66,953	25,050	71,538	71,538
Fixed Assets	0	0	0	0
Special Items	62	0	0	0
Total Expenditures and Appropriations	\$ 1,033,696	\$ 407,842	\$ 706,115	\$ 706,115
Net Costs	\$ 602,790	\$ 407,842	\$ 169,150	\$ 169,150

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 433 - Nutrition & Physical Activity					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		352,161	74,889	224,822	224,822		
Total Revenues		\$ 352,161	\$ 74,889	\$ 224,822	\$ 224,822		
Salaries & Employee Benefits		\$ 372,699	\$ 131,121	\$ 103,426	\$ 103,426		
Services and Supplies		53,800	11,796	111,381	111,381		
Other Charges		17,048	3,652	10,015	10,015		
Total Expenditures and Appropriations		\$ 443,547	\$ 146,568	\$ 224,822	\$ 224,822		
Net Costs		\$ 91,386	\$ 71,679	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 434 - Health-Outside Agency Support				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1		2	3	4	5	
Other Governmental Agencies		48,916	0	67,386	67,386	
General Fund Contribution		65,000	0	65,000	65,000	
Total Revenues		\$ 113,916	\$ 0	\$ 132,386	\$ 132,386	
Salaries & Employee Benefits		\$ 40,428	\$ 6,263	\$ 55,030	\$ 55,030	
Services and Supplies		70,435	40,850	71,926	71,926	
Other Charges		3,054	1,752	5,430	5,430	
Total Expenditures and Appropriations		\$ 113,916	\$ 48,866	\$ 132,386	\$ 132,386	
Net Costs		\$ 0	\$ 48,866	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 435 - Public Health Laboratory				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Grants	10,693	0	223,941	223,941		
Other Governmental Agencies	1,675,641	0	2,039,910	2,039,910		
Charges for Current Services	77,347	56,587	158,100	158,100		
Other Revenues	113	0	0	0		
Total Revenues	\$ 1,763,793	\$ 56,587	\$ 2,421,951	\$ 2,421,951		
Salaries & Employee Benefits	\$ 962,741	\$ 490,397	\$ 1,169,080	\$ 1,169,080		
Services and Supplies	309,350	159,904	463,597	463,597		
Other Charges	131,689	29,075	113,952	113,952		
Fixed Assets	464,085	528,401	675,322	675,322		
Special Items	(21,411)	0	0	0		
Total Expenditures and Appropriations	\$ 1,846,454	\$ 1,207,775	\$ 2,421,951	\$ 2,421,951		
Net Costs	\$ 82,661	\$ 1,151,188	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 437 - CARE NorCAP							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		884,156		99,491		832,423		832,423	
Charges for Current Services		158,260		51,033		188,048		188,048	
Other Revenues		101,167		424		12,973		12,973	
Total Revenues		\$	1,143,583	\$	150,949	\$	1,033,444	\$	1,033,444
Salaries & Employee Benefits		\$	899,516	\$	369,301	\$	742,987	\$	742,987
Services and Supplies		240,430		73,472		206,058		206,058	
Other Charges		71,613		28,838		84,399		84,399	
Special Items		60		0		0		0	
Total Expenditures and Appropriations		\$	1,211,619	\$	471,612	\$	1,033,444	\$	1,033,444
Net Costs		\$	68,036	\$	320,663	\$	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 438 - Solid Waste Disposal				
		Function: 45 - Health & Sanitation				
		Activity: 320 - Sanitation				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 1,365,143	\$ 367,226	\$ 1,190,000	\$ 1,190,000		
Other Governmental Agencies	0	0	0	0		
Charges for Current Services	466,244	126,669	450,000	450,000		
Total Revenues	\$ 1,831,387	\$ 493,895	\$ 1,640,000	\$ 1,640,000		
Salaries & Employee Benefits	\$ 94,278	\$ 54,821	\$ 99,742	\$ 99,742		
Services and Supplies	1,455,943	435,974	1,908,921	1,908,921		
Other Charges	85,815	5,395	74,606	74,606		
Fixed Assets	93,843	378,794	2,000,000	2,000,000		
Total Expenditures and Appropriations	\$ 1,729,879	\$ 874,984	\$ 4,083,269	\$ 4,083,269		
Net Costs	\$ (101,508)	\$ 381,088	\$ 2,443,269	\$ 2,443,269		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 439 - Proposition 10
Function: 40 - Public Assistance
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	12,933	0	0	0
Total Revenues	\$ 12,933	\$ 0	\$ 0	\$ 0
Net Costs	\$ (12,933)	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 449 - Fiscal Agent				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	42,421	133,363	153,626	153,626		
Other Revenues	4,634	0	0	0		
Total Revenues	\$ 47,055	\$ 133,363	\$ 153,626	\$ 153,626		
Salaries & Employee Benefits	\$ 31,633	\$ 11,054	\$ 30,764	\$ 30,764		
Services and Supplies	4,458	857	1,403	1,403		
Other Charges	97,052	62,305	121,459	121,459		
Total Expenditures and Appropriations	\$ 133,142	\$ 74,215	\$ 153,626	\$ 153,626		
Net Costs	\$ 86,087	\$ (59,148)	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 451 - Drug Free Community							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		155,726		0		342,137		342,137	
Total Revenues		\$	155,726	\$	0	\$	342,137	\$	342,137
Salaries & Employee Benefits		\$	139,453	\$	57,045	\$	246,824	\$	246,824
Services and Supplies			65,489		33,949		69,895		69,895
Other Charges			9,570		9,255		25,418		25,418
Total Expenditures and Appropriations		\$	214,511	\$	100,249	\$	342,137	\$	342,137
Net Costs		\$	58,785	\$	100,249	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 452 - AOD Prevention							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		146,016		192,009		487,660		487,660	
Other Revenues		10,795		0		9,436		9,436	
Other Fund Revenue		364,489		0		0		0	
Total Revenues		\$	521,300	\$	192,009	\$	497,096	\$	497,096
Salaries & Employee Benefits		\$	286,236	\$	166,969	\$	307,567	\$	307,567
Services and Supplies		267,925		47,189		148,595		148,595	
Other Charges		23,046		14,563		40,934		40,934	
Total Expenditures and Appropriations		\$	577,208	\$	228,720	\$	497,096	\$	497,096
Net Costs		\$	55,907	\$	36,711	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 454 - Mental Health Services Act-PEI							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		189,325		0		113,503		113,503	
Other Revenues		399		0		0		0	
Other Fund Revenue		330,328		0		0		0	
Total Revenues		\$	520,053	\$	0	\$	113,503	\$	113,503
Salaries & Employee Benefits		\$	343,146	\$	0	\$	58,808	\$	58,808
Services and Supplies		150,444		0		11,597		11,597	
Other Charges		59,566		0		43,098		43,098	
Total Expenditures and Appropriations		\$	553,156	\$	0	\$	113,503	\$	113,503
Net Costs		\$	33,103	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 455 - PH Preparedness & Response					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		3,301,405	0	1,046,343	1,046,343		
Other Revenues		442	0	0	0		
Total Revenues		\$ 3,301,847	\$ 0	\$ 1,046,343	\$ 1,046,343		
Salaries & Employee Benefits		\$ 740,729	\$ 317,003	\$ 517,735	\$ 517,735		
Services and Supplies		571,313	120,145	467,167	467,167		
Other Charges		42,315	30,785	61,441	61,441		
Fixed Assets		13,895	0	0	0		
Special Items		2,410	626,348	0	0		
Total Expenditures and Appropriations		\$ 1,370,661	\$ 1,094,282	\$ 1,046,343	\$ 1,046,343		
Net Costs		\$ (1,931,186)	\$ 1,094,282	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 466 - MHSA-PEI Suicide Prevention					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		0	118,940	0	0		
Other Revenues		0	0	0	0		
Total Revenues		\$ 0	\$ 118,940	\$ 0	\$ 0		
Salaries & Employee Benefits		\$ 0	\$ 114,303	\$ 0	\$ 0		
Services and Supplies		0	7,927	0	0		
Other Charges		0	8,383	0	0		
Total Expenditures and Appropriations		\$ 0	\$ 130,613	\$ 0	\$ 0		
Net Costs		\$ 0	\$ 11,674	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 470 - HOPWA NorCAP					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		10,217	0	16,228	16,228		
Charges for Current Services		133,561	43,270	153,225	153,225		
Other Revenues		1,097	0	0	0		
Total Revenues	\$	144,875	\$ 43,270	\$ 169,453	\$	169,453	
Salaries & Employee Benefits	\$	42,598	\$ 19,501	\$ 52,719	\$	52,719	
Services and Supplies		1,574	789	2,268	2,268		
Other Charges		100,703	64,755	114,466	114,466		
Total Expenditures and Appropriations	\$	144,875	\$ 85,044	\$ 169,453	\$	169,453	
Net Costs	\$	0	\$ 41,774	\$ 0	\$	0	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 477 - Mental Health Services Act				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	0	(108,940)	1,497,219	1,497,219		
Other Revenues	22,551	1,018	0	0		
Other Fund Revenue	(295,328)	0	0	0		
Total Revenues	\$ (272,777)	\$ (107,921)	\$ 1,497,219	\$ 1,497,219		
Services and Supplies	688,363	196,440	595,594	595,594		
Other Charges	910,855	349,129	901,625	901,625		
Total Expenditures and Appropriations	\$ 1,599,218	\$ 545,569	\$ 1,497,219	\$ 1,497,219		
Net Costs	\$ 1,871,995	\$ 653,491	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
		Governmental Funds			
		Fiscal Year 2026-27			
		Budget Unit: 478 - Transition Age Youth System			
		Function: 45 - Health & Sanitation			
		Activity: 310 - Health			
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1	2	3	4	5	
Other Governmental Agencies	0	0	233,593	233,593	
Other Revenues	0	10,594	0	0	
Total Revenues	\$ 0	\$ 10,594	\$ 233,593	\$ 233,593	
Services and Supplies	186,191	38,377	169,564	169,564	
Other Charges	75,176	21,064	64,029	64,029	
Total Expenditures and Appropriations	\$ 261,367	\$ 59,441	\$ 233,593	\$ 233,593	
Net Costs	\$ 261,367	\$ 48,847	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 486 - Environmental Health Land Use					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Licenses and Permits		232,115	106,543	223,746	223,746		
Other Governmental Agencies		289,124	0	352,646	352,646		
Charges for Current Services		145,937	110,295	140,513	140,513		
Total Revenues	\$	667,176	\$ 216,837	\$ 716,905	\$	716,905	
Salaries & Employee Benefits	\$	549,799	\$ 239,564	\$ 547,482	\$	547,482	
Services and Supplies		70,498	37,793	123,051	123,051		
Other Charges		28,082	11,316	46,372	46,372		
Special Items		18,797	0	0	0		
Total Expenditures and Appropriations	\$	667,176	\$ 288,673	\$ 716,905	\$	716,905	
Net Costs	\$	0	\$ 71,836	\$ 0	\$	0	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 488 - Family Violence Prevention				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1		2	3	4	5	
Other Governmental Agencies		11,221	0	439,166	439,166	
Other Revenues		400	0	0	0	
Total Revenues		\$ 11,621	\$ 0	\$ 439,166	\$ 439,166	
Salaries & Employee Benefits		\$ 9,272	\$ 83,406	\$ 374,725	\$ 374,725	
Services and Supplies		400	7,274	28,232	28,232	
Other Charges		1,948	7,518	36,209	36,209	
Total Expenditures and Appropriations		\$ 11,621	\$ 98,198	\$ 439,166	\$ 439,166	
Net Costs		\$ 0	\$ 98,198	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 490 - Inmate/Indigent Medical Serv							
		Function: 20 - Public Protection							
		Activity: 220 - Detention and Correction							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		0		209,400		1,700,099		1,700,099	
Total Revenues		\$	0	\$	209,400	\$	1,700,099	\$	1,700,099
Salaries & Employee Benefits		\$	0	\$	0	\$	391,721	\$	391,721
Services and Supplies		0		393,650		1,288,378		1,288,378	
Other Charges		0		0		20,000		20,000	
Total Expenditures and Appropriations		\$	0	\$	393,650	\$	1,700,099	\$	1,700,099
Net Costs		\$	0	\$	184,250	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 490 - Inmate/Indigent Medical Serv					
		Function: 45 - Health & Sanitation					
		Activity: 310 - Health					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		2,271,415	0	3,384,878	3,384,878		
Other Financing Sources		0	0	0	0		
Total Revenues		\$ 2,271,415	\$ 0	\$ 3,384,878	\$ 3,384,878		
Salaries & Employee Benefits		\$ 0	\$ 0	\$ 0	\$ 0		
Services and Supplies		5,365,867	2,865,507	7,657,223	7,657,223		
Other Charges		0	0	75,000	75,000		
Total Expenditures and Appropriations		\$ 5,365,867	\$ 2,865,507	\$ 7,732,223	\$ 7,732,223		
Net Costs		\$ 3,094,452	\$ 2,865,507	\$ 4,347,345	\$ 4,347,345		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 493 - California Childrens Services							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		1,498,306		165,742		2,062,765		2,062,765	
Charges for Current Services		0		0		500		500	
Other Revenues		480		260		1,500		1,500	
Total Revenues		\$	1,498,786	\$	166,002	\$	2,064,765	\$	2,064,765
Salaries & Employee Benefits		\$	1,353,592	\$	688,664	\$	1,662,145	\$	1,662,145
Services and Supplies		211,164		77,742		247,773		247,773	
Other Charges		90,696		68,810		154,847		154,847	
Special Items		30		0		0		0	
Total Expenditures and Appropriations		\$	1,655,482	\$	835,216	\$	2,064,765	\$	2,064,765
Net Costs		\$	156,696	\$	669,214	\$	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 495 - Sempervirens/Psych Emergency				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Charges for Current Services	0	(1,110)	7,672,048	7,672,048		
Total Revenues	\$ 0	\$ (1,110)	\$ 7,672,048	\$ 7,672,048		
Services and Supplies	6,567,521	3,716,831	7,547,368	7,547,368		
Other Charges	64,895	12,763	84,680	84,680		
Fixed Assets	0	0	40,000	40,000		
Special Items	960	0	0	0		
Total Expenditures and Appropriations	\$ 6,633,377	\$ 3,729,594	\$ 7,672,048	\$ 7,672,048		
Net Costs	\$ 6,633,377	\$ 3,730,704	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 496 - MH Adult Services				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	0	0	3,945,844	3,945,844		
Charges for Current Services	0	0	8,588,843	8,588,843		
Other Revenues	16,890	0	0	0		
Total Revenues	\$ 16,890	\$ 0	\$ 12,534,687	\$ 12,534,687		
Services and Supplies	149,491	25,179	757,224	757,224		
Other Charges	13,400,102	6,472,036	11,777,463	11,777,463		
Total Expenditures and Appropriations	\$ 13,549,593	\$ 6,497,216	\$ 12,534,687	\$ 12,534,687		
Net Costs	\$ 13,532,703	\$ 6,497,216	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 497 - Children, Youth, Family Svcs				
		Function: 45 - Health & Sanitation				
		Activity: 310 - Health				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	0	0	300,000	300,000		
Charges for Current Services	0	0	314,160	314,160		
Total Revenues	\$ 0	\$ 0	\$ 614,160	\$ 614,160		
Services and Supplies	259,329	46,907	599,279	599,279		
Other Charges	13,483	5,178	14,881	14,881		
Total Expenditures and Appropriations	\$ 272,812	\$ 52,085	\$ 614,160	\$ 614,160		
Net Costs	\$ 272,812	\$ 52,085	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 498 - Medication Support
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Charges for Current Services	0	0	4,165,356	4,165,356
Total Revenues	\$ 0	\$ 0	\$ 4,165,356	\$ 4,165,356
Services and Supplies	2,531,699	1,197,762	4,161,776	4,161,776
Other Charges	2,771	44	3,580	3,580
Total Expenditures and Appropriations	\$ 2,534,469	\$ 1,197,806	\$ 4,165,356	\$ 4,165,356
Net Costs	\$ 2,534,469	\$ 1,197,806	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 504 - Older Adults
Function: 40 - Public Assistance
Activity: 400 - Welfare

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 0	\$ 0
Net Costs	\$ 0	\$ 0	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 505 - CalWORKS
Function: 40 - Public Assistance
Activity: 400 - Welfare

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	460	1,380	0	0
Total Revenues	\$ 460	\$ 1,380	\$ 0	\$ 0
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 0	\$ 0
Net Costs	\$ (460)	\$ (1,380)	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 506 - IHSS Public Authority
Function: 40 - Public Assistance
Activity: 400 - Welfare

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Services and Supplies	2	0	0	0
Total Expenditures and Appropriations	\$ 2	\$ 0	\$ 0	\$ 0
Net Costs	\$ 2	\$ 0	\$ 0	\$ 0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 508 - Child Welfare Services					
		Function: 40 - Public Assistance					
		Activity: 400 - Welfare					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Fines, Forfeits, Penalties	31,289	0	0	0			
Use of Money and Property	1,604	0	0	0			
Other Governmental Agencies	25,065,176	12,081,606	27,821,820	27,821,820			
Charges for Current Services	18,212	42,798	42,798	42,798			
Other Revenues	556,790	39	79	79			
General Fund Contribution	560,096	0	1,213,599	1,213,599			
Total Revenues	\$ 26,233,168	\$ 12,124,443	\$ 29,078,296	\$ 29,078,296			
Salaries & Employee Benefits	\$ 21,742,307	\$ 11,755,560	\$ 20,217,910	\$ 20,217,910			
Services and Supplies	5,724,701	2,402,109	6,341,840	6,341,840			
Other Charges	1,892,848	1,239,551	2,518,546	2,518,546			
Special Items	906,745	0	0	0			
Other Financing Uses	7,169	0	0	0			
Total Expenditures and Appropriations	\$ 30,273,771	\$ 15,397,220	\$ 29,078,296	\$ 29,078,296			
Net Costs	\$ 4,040,603	\$ 3,272,776	\$ 0	\$ 0			

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 511 - Social Services				
		Function: 40 - Public Assistance				
		Activity: 400 - Welfare				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Operating Revenue and Contributions	99,814	58,225	142,152	142,152		
Fines, Forfeits, Penalties	304	0	0	0		
Use of Money and Property	15,204	952	0	0		
Other Governmental Agencies	63,231,630	34,318,271	41,101,930	41,101,930		
Charges for Current Services	24,329	13,546	0	0		
Other Revenues	100,806	51,196	200,079	200,079		
General Fund Contribution	294,228	0	0	0		
Other Fund Revenue	(200,398)	0	0	0		
Total Revenues	\$ 63,565,917	\$ 34,442,190	\$ 41,444,161	\$ 41,444,161		
Salaries & Employee Benefits	\$ 41,945,184	\$ 20,852,104	\$ 31,031,436	\$ 31,031,436		
Services and Supplies	6,252,578	2,944,701	5,858,960	5,858,960		
Other Charges	6,437,144	1,522,883	4,980,270	4,980,270		
Fixed Assets	65,099	0	0	0		
Special Items	325	0	0	0		
Other Financing Uses	(75,494)	0	0	0		
Total Expenditures and Appropriations	\$ 54,624,836	\$ 25,319,688	\$ 41,870,666	\$ 41,870,666		
Net Costs	\$ (8,941,081)	\$ (9,122,501)	\$ 426,505	\$ 426,505		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 511 - Social Services				
		Function: 40 - Public Assistance				
		Activity: 410 - Social Services				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	4,157,725	953,877	28,198,878	28,198,878		
Charges for Current Services	0	(60)	0	0		
Other Revenues	43,974	12,822	7,584	7,584		
General Fund Contribution	0	0	250,000	250,000		
Other Fund Revenue	(766,827)	0	0	0		
Total Revenues	\$ 3,434,871	\$ 966,640	\$ 28,456,462	\$ 28,456,462		
Salaries & Employee Benefits	\$ 1,968,549	\$ 354,236	\$ 7,070,781	\$ 7,070,781		
Services and Supplies	13,874,492	2,378,309	12,474,879	12,474,879		
Other Charges	2,812,888	1,047,572	2,235,961	2,235,961		
Fixed Assets	11,830	0	275,000	275,000		
Special Items	1,975	0	0	0		
Other Financing Uses	30,092	2,879,965	4,900,000	4,900,000		
Total Expenditures and Appropriations	\$ 18,699,826	\$ 6,660,082	\$ 26,956,621	\$ 26,956,621		
Net Costs	\$ 15,264,955	\$ 5,693,442	\$ (1,499,841)	\$ (1,499,841)		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 515 - SB 163 Wraparound Program				
		Function: 40 - Public Assistance				
		Activity: 400 - Welfare				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Governmental Agencies	(49,103)	2,469	198,387	198,387		
Other Revenues	117,281	22,459	0	0		
Total Revenues	\$ 68,178	\$ 24,929	\$ 198,387	\$ 198,387		
Services and Supplies	0	0	0	0		
Other Charges	(11,898)	82,247	198,387	198,387		
Other Financing Uses	(126,234)	0	0	0		
Total Expenditures and Appropriations	\$ (138,132)	\$ 82,247	\$ 198,387	\$ 198,387		
Net Costs	\$ (206,309)	\$ 57,318	\$ 0	\$ 0		

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 516 - Administration
Function: 40 - Public Assistance
Activity: 400 - Welfare

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Governmental Agencies	0	55,260	8,162,940	8,162,940
General Fund Contribution	0	0	222,694	222,694
Total Revenues	\$ 0	\$ 55,260	\$ 8,385,634	\$ 8,385,634
Salaries & Employee Benefits	\$ 29,443	\$ 791,751	\$ 6,622,265	\$ 6,622,265
Services and Supplies	26,542	146,271	782,342	782,342
Other Charges	258,445	58,064	716,333	716,333
Fixed Assets	0	0	264,694	264,694
Total Expenditures and Appropriations	\$ 314,430	\$ 996,086	\$ 8,385,634	\$ 8,385,634
Net Costs	\$ 314,430	\$ 940,825	\$ (0)	\$ (0)

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 517 - Temp Assistance Needy Families							
		Function: 40 - Public Assistance							
		Activity: 400 - Welfare							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		16,796,491		5,583,256		17,224,638		17,224,638	
Other Revenues		126,080		9,539		0		0	
General Fund Contribution		490,247		0		1,090,247		1,090,247	
Total Revenues		\$	17,412,819	\$	5,592,794	\$	18,314,885	\$	18,314,885
Other Charges		17,232,318		8,559,457		18,314,885		18,314,885	
Total Expenditures and Appropriations		\$	17,232,318	\$	8,559,457	\$	18,314,885	\$	18,314,885
Net Costs		\$	(180,500)	\$	2,966,663	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 518 - Foster Care							
		Function: 40 - Public Assistance							
		Activity: 410 - Social Services							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		27,368,483		10,095,960		33,445,121		33,445,121	
Other Revenues		1,203,520		21,980		100,000		100,000	
General Fund Contribution		566,883		0		566,883		566,883	
Total Revenues		\$	29,138,887	\$	10,117,940	\$	34,112,004	\$	34,112,004
Other Charges		30,329,059		15,358,795		34,112,004		34,112,004	
Total Expenditures and Appropriations		\$	30,329,059	\$	15,358,795	\$	34,112,004	\$	34,112,004
Net Costs		\$	1,190,172	\$	5,240,854	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 520 - Housing Outreach & Mobile Engagement							
		Function: 10 - General Government							
		Activity: 410 - Social Services							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		0		116,273		273,729		273,729	
Total Revenues		\$	0	\$	116,273	\$	273,729	\$	273,729
Salaries & Employee Benefits		\$	0	\$	283,169	\$	123,399	\$	123,399
Services and Supplies			0		16,775		47,680		47,680
Other Charges			0		21,814		102,650		102,650
Fixed Assets			0		59,623		0		0
Total Expenditures and Appropriations		\$	0	\$	381,380	\$	273,729	\$	273,729
Net Costs		\$	0	\$	265,107	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 520 - Housing Outreach & Mobile Engagement					
		Function: 40 - Public Assistance					
		Activity: 410 - Social Services					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Use of Money and Property	271,445	0	0	0			
Other Governmental Agencies	6,113,612	2,148,855	10,549,904	10,549,904			
Other Revenues	629,497	7,348	0	0			
Total Revenues	\$ 7,014,554	\$ 2,156,203	\$ 10,549,904	\$ 10,549,904			
Salaries & Employee Benefits	\$ 3,058,799	\$ 1,371,067	\$ 3,342,931	\$ 3,342,931			
Services and Supplies	3,360,606	515,438	1,288,821	1,288,821			
Other Charges	1,661,422	487,505	4,818,152	4,818,152			
Fixed Assets	0	0	1,100,000	1,100,000			
Special Items	403	0	0	0			
Total Expenditures and Appropriations	\$ 8,081,229	\$ 2,374,010	\$ 10,549,904	\$ 10,549,904			
Net Costs	\$ 1,066,675	\$ 217,807	\$ 0	\$ 0			

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 525 - General Relief							
		Function: 40 - Public Assistance							
		Activity: 420 - General Relief							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		0		146,607		155,451		155,451	
Other Revenues		196,500		110,581		300,000		300,000	
General Fund Contribution		0		0		0		0	
Total Revenues		\$	196,500	\$	257,188	\$	455,451	\$	455,451
Salaries & Employee Benefits		\$	1,160,245	\$	1,014,435	\$	1,469,940	\$	1,469,940
Services and Supplies		106,351		2,987		44,250		44,250	
Other Charges		773,437		430,175		834,057		834,057	
Other Financing Uses		0		0		0		0	
Total Expenditures and Appropriations		\$	2,040,033	\$	1,447,598	\$	2,348,247	\$	2,348,247
Net Costs		\$	1,843,532	\$	1,190,409	\$	1,892,796	\$	1,892,796

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 551 - Community Development Block Grant					
		Function: 40 - Public Assistance					
		Activity: 450 - Public Assistance- Other					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Revenues		0	700	1,786	1,786		
Total Revenues		\$ 0	\$ 700	\$ 1,786	\$ 1,786		
Salaries & Employee Benefits		\$ 0	\$ 1,396	\$ 1,486	\$ 1,486		
Services and Supplies		0	1,683	300	300		
Total Expenditures and Appropriations		\$ 0	\$ 3,079	\$ 1,786	\$ 1,786		
Net Costs		\$ 0	\$ 2,379	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 553 - HOME Program Income					
		Function: 40 - Public Assistance					
		Activity: 450 - Public Assistance- Other					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Revenues		0	15,975	1,250,000	1,250,000		
Total Revenues		\$ 0	\$ 15,975	\$ 1,250,000	\$ 1,250,000		
Salaries & Employee Benefits		\$ 0	\$ 5,035	\$ 48,273	\$ 48,273		
Services and Supplies		0	1,647	1,201,727	1,201,727		
Total Expenditures and Appropriations		\$ 0	\$ 6,682	\$ 1,250,000	\$ 1,250,000		
Net Costs		\$ 0	\$ (9,293)	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA			Schedule 9
County Budget Act		Financing Sources and Uses by Budget Unit by Object			
		Governmental Funds			
		Fiscal Year 2026-27			
		Budget Unit: 554 - CalHOME Program			
		Function: 40 - Public Assistance			
		Activity: 450 - Public Assistance- Other			
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1	2	3	4	5	
Other Governmental Agencies	0	200,641	1,082,963	1,082,963	
Charges for Current Services	0	(90)	0	0	
Other Revenues	0	66,467	0	0	
Total Revenues	\$ 0	\$ 267,018	\$ 1,082,963	\$ 1,082,963	
Salaries & Employee Benefits	\$ 0	\$ 28,011	\$ 14,182	\$ 14,182	
Services and Supplies	0	480,286	1,053,781	1,053,781	
Other Charges	0	0	15,000	15,000	
Total Expenditures and Appropriations	\$ 0	\$ 508,297	\$ 1,082,963	\$ 1,082,963	
Net Costs	\$ 0	\$ 241,278	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 597 - ETD Staff				
		Function: 10 - General Government				
		Activity: 410 - Social Services				
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors	
1		2	3	4	5	
Other Governmental Agencies		0	204,281	2,872,443	2,872,443	
Other Revenues		620	20	0	0	
Total Revenues		\$ 620	\$ 204,301	\$ 2,872,443	\$ 2,872,443	
Salaries & Employee Benefits		\$ 0	\$ 1,305,212	\$ 2,463,557	\$ 2,463,557	
Services and Supplies		0	96,594	209,298	209,298	
Other Charges		0	84,121	199,588	199,588	
Total Expenditures and Appropriations		\$ 0	\$ 1,485,927	\$ 2,872,443	\$ 2,872,443	
Net Costs		\$ (620)	\$ 1,281,627	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 597 - ETD Staff					
		Function: 40 - Public Assistance					
		Activity: 450 - Public Assistance- Other					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Other Governmental Agencies		222,726	0	0	0		
Other Revenues		168,102	0	0	0		
Other Financing Sources		0	0	0	0		
Total Revenues		\$ 390,828	\$ 0	\$ 0	\$ 0	\$ 0	
Salaries & Employee Benefits		\$ 199,633	\$ 0	\$ 0	\$ 0	\$ 0	
Services and Supplies		11,703	0	0	0		
Other Charges		66,752	0	0	0		
Total Expenditures and Appropriations		\$ 278,089	\$ 0	\$ 0	\$ 0	\$ 0	
Net Costs		\$ (112,739)	\$ 0	\$ 0	\$ 0	\$ 0	

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 599 - Veterans Service Office							
		Function: 40 - Public Assistance							
		Activity: 410 - Social Services							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		138,706		63,724		124,464		124,464	
General Fund Contribution		388,252		0		494,308		494,308	
Total Revenues		\$	526,958	\$	63,724	\$	618,772	\$	618,772
Salaries & Employee Benefits		\$	356,533	\$	224,999	\$	437,739	\$	437,739
Services and Supplies		49,717		29,035		62,980		62,980	
Other Charges		111,022		8,109		118,053		118,053	
Other Financing Uses		0		0		0		0	
Total Expenditures and Appropriations		\$	517,271	\$	262,143	\$	618,772	\$	618,772
Net Costs		\$	(9,687)	\$	198,419	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 600 - Opioid Settlement							
		Function: 45 - Health & Sanitation							
		Activity: 310 - Health							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Other Governmental Agencies		2,684,193		2,396,836		2,253,110		2,253,110	
Total Revenues		\$	2,684,193	\$	2,396,836	\$	2,253,110	\$	2,253,110
Salaries & Employee Benefits		\$	221,718	\$	293,007	\$	1,620,144	\$	1,620,144
Services and Supplies			1,010,786		304,416		1,589,315		1,589,315
Other Charges			61,388		7,137		831,756		831,756
Fixed Assets			0		105,928		0		0
Total Expenditures and Appropriations		\$	1,293,891	\$	710,488	\$	4,041,215	\$	4,041,215
Net Costs		\$	(1,390,302)	\$	(1,686,348)	\$	1,788,105	\$	1,788,105

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 621 - County Library				
		Function: 50 - Education				
		Activity: 500 - Education				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 3,798,173	\$ 1,990,614	\$ 2,850,759	\$ 2,850,759		
Operating Revenue and Contributions	0	0	38,105	38,105		
Fines, Forfeits, Penalties	1,218	0	500	500		
Use of Money and Property	200	650	1,000	1,000		
Other Governmental Agencies	550,153	341,047	400,005	400,005		
Charges for Current Services	14,134	6,667	7,500	7,500		
Other Revenues	142,476	138,438	550,368	550,368		
General Fund Contribution	238,102	0	334,834	334,834		
Total Revenues	\$ 4,744,456	\$ 2,477,416	\$ 4,183,071	\$ 4,183,071		
Salaries & Employee Benefits	\$ 3,458,481	\$ 1,892,883	\$ 2,361,932	\$ 2,361,932		
Services and Supplies	1,252,083	723,309	1,003,674	1,003,674		
Other Charges	641,074	116,609	340,232	340,232		
Fixed Assets	95,265	82,086	466,088	466,088		
Operating Revenue and Contributions	0	0	0	0		
Other Financing Uses	31,143	0	11,145	11,145		
Total Expenditures and Appropriations	\$ 5,478,047	\$ 2,814,886	\$ 4,183,071	\$ 4,183,071		
Net Costs	\$ 733,591	\$ 337,471	\$ 0	\$ 0		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 623 - Arcata Library Branch							
		Function: 50 - Education							
		Activity: 500 - Education							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	0	\$	0	\$	320,923	\$	320,923
Other Governmental Agencies			0		0		79,445		79,445
Charges for Current Services			0		0		2,250		2,250
Other Revenues			0		0		78,664		78,664
Total Revenues		\$	0	\$	0	\$	481,282	\$	481,282
Salaries & Employee Benefits		\$	0	\$	0	\$	247,461	\$	247,461
Services and Supplies			0		0		137,518		137,518
Other Charges			0		0		92,959		92,959
Fixed Assets			0		0		0		0
Other Financing Uses			0		0		3,344		3,344
Total Expenditures and Appropriations		\$	0	\$	0	\$	481,282	\$	481,282
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 624 - Blue Lake Library Branch							
		Function: 50 - Education							
		Activity: 500 - Education							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	0	\$	0	\$	48,847	\$	48,847
Other Governmental Agencies			0		0		5,519		5,519
Charges for Current Services			0		0		150		150
Other Revenues			0		0		1,200		1,200
Total Revenues		\$	0	\$	0	\$	55,716	\$	55,716
Salaries & Employee Benefits		\$	0	\$	0	\$	39,431	\$	39,431
Services and Supplies			0		0		9,268		9,268
Other Charges			0		0		6,794		6,794
Other Financing Uses			0		0		223		223
Total Expenditures and Appropriations		\$	0	\$	0	\$	55,716	\$	55,716
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 625 - Ferndale Library Branch							
		Function: 50 - Education							
		Activity: 500 - Education							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	0	\$	0	\$	102,761	\$	102,761
Other Governmental Agencies			0		0		11,043		11,043
Charges for Current Services			0		0		300		300
Other Revenues			0		0		33,149		33,149
Total Revenues		\$	0	\$	0	\$	147,253	\$	147,253
Salaries & Employee Benefits		\$	0	\$	0	\$	79,186	\$	79,186
Services and Supplies			0		0		54,036		54,036
Other Charges			0		0		13,585		13,585
Other Financing Uses			0		0		446		446
Total Expenditures and Appropriations		\$	0	\$	0	\$	147,253	\$	147,253
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 626 - Fortuna Library Branch					
		Function: 50 - Education					
		Activity: 500 - Education					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 0	\$ 0	\$ 198,163	\$ 198,163			
Other Governmental Agencies		0	0	63,233	63,233		
Charges for Current Services		0	0	1,800	1,800		
Other Revenues		0	0	67,800	67,800		
Total Revenues	\$ 0	\$ 0	\$ 330,996	\$ 330,996			
Salaries & Employee Benefits	\$ 0	\$ 0	\$ 164,905	\$ 164,905			
Services and Supplies		0	0	81,899	81,899		
Other Charges		0	0	81,517	81,517		
Other Financing Uses		0	0	2,675	2,675		
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 330,996	\$ 330,996			
Net Costs	\$ 0	\$ 0	\$ 0	\$ 0			

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 627 - Garberville Library Branch							
		Function: 50 - Education							
		Activity: 500 - Education							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	0	\$	0	\$	114,178	\$	114,178
Other Governmental Agencies			0		0		36,808		36,808
Charges for Current Services			0		0		1,050		1,050
Other Revenues			0		0		41,792		41,792
Total Revenues		\$	0	\$	0	\$	193,828	\$	193,828
Salaries & Employee Benefits		\$	0	\$	0	\$	87,922	\$	87,922
Services and Supplies			0		0		56,795		56,795
Other Charges			0		0		47,551		47,551
Other Financing Uses			0		0		1,560		1,560
Total Expenditures and Appropriations		\$	0	\$	0	\$	193,828	\$	193,828
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 628 - Hoopa/KYML Library Branch					
		Function: 50 - Education					
		Activity: 500 - Education					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Taxes		\$ 0	\$ 0	\$ 6,549	\$ 6,549		
Other Governmental Agencies		0	0	80,307	80,307		
Charges for Current Services		0	0	150	150		
Other Revenues		0	0	1,200	1,200		
General Fund Contribution		0	0	8,000	8,000		
Total Revenues		\$ 0	\$ 0	\$ 96,206	\$ 96,206		
Salaries & Employee Benefits		\$ 0	\$ 0	\$ 82,171	\$ 82,171		
Services and Supplies		0	0	7,018	7,018		
Other Charges		0	0	6,794	6,794		
Other Financing Uses		0	0	223	223		
Total Expenditures and Appropriations		\$ 0	\$ 0	\$ 96,206	\$ 96,206		
Net Costs		\$ 0	\$ 0	\$ 0	\$ 0		0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 629 - Mckinleyville Library Branch					
		Function: 50 - Education					
		Activity: 500 - Education					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 0	\$ 0	\$ 198,589	\$ 198,589			
Other Governmental Agencies	0	0	42,576	42,576			
Charges for Current Services	0	0	1,200	1,200			
Other Revenues	0	0	26,612	26,612			
Total Revenues	\$ 0	\$ 0	\$ 268,977	\$ 268,977			
Salaries & Employee Benefits	\$ 0	\$ 0	\$ 153,264	\$ 153,264			
Services and Supplies	0	0	59,586	59,586			
Other Charges	0	0	54,344	54,344			
Other Financing Uses	0	0	1,783	1,783			
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 268,977	\$ 268,977			
Net Costs	\$ 0	\$ 0	\$ 0	\$ 0			

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 630 - Rio Dell Library Branch							
		Function: 50 - Education							
		Activity: 500 - Education							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	0	\$	0	\$	63,017	\$	63,017
Other Governmental Agencies			0		0		5,626		5,626
Charges for Current Services			0		0		150		150
Other Revenues			0		0		1,200		1,200
Total Revenues		\$	0	\$	0	\$	69,993	\$	69,993
Salaries & Employee Benefits		\$	0	\$	0	\$	50,462	\$	50,462
Services and Supplies			0		0		12,514		12,514
Other Charges			0		0		6,794		6,794
Other Financing Uses			0		0		223		223
Total Expenditures and Appropriations		\$	0	\$	0	\$	69,993	\$	69,993
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 631 - Trinidad Library Branch					
		Function: 50 - Education					
		Activity: 500 - Education					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 0	\$ 0	\$ 50,973	\$ 50,973			
Other Governmental Agencies		0	0	10,655	10,655		
Charges for Current Services		0	0	300	300		
Other Revenues		0	0	6,161	6,161		
Total Revenues	\$ 0	\$ 0	\$ 68,089	\$ 68,089			
Salaries & Employee Benefits	\$ 0	\$ 0	\$ 39,431	\$ 39,431			
Services and Supplies		0	0	14,627	14,627		
Other Charges		0	0	13,585	13,585		
Other Financing Uses		0	0	446	446		
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 68,089	\$ 68,089			
Net Costs	\$ 0	\$ 0	\$ 0	\$ 0			

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 632 - Cooperative Extension					
		Function: 50 - Education					
		Activity: 500 - Education					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Use of Money and Property		660	1,090	500	500		
Charges for Current Services		8,500	8,500	8,500	8,500		
Other Revenues		4,078	4,109	2,000	2,000		
Total Revenues	\$	13,238	\$ 13,699	\$ 11,000	\$ 11,000		
Salaries & Employee Benefits	\$	143,043	\$ 84,097	\$ 140,980	\$ 140,980		
Services and Supplies		64,093	15,178	92,593	92,593		
Other Charges		39,507	7,645	36,114	36,114		
Fixed Assets		0	0	20,000	20,000		
Operating Revenue and Contributions		0	0	0	0		
Other Financing Uses		0	0	28,092	28,092		
Total Expenditures and Appropriations	\$	246,643	\$ 106,920	\$ 317,779	\$ 317,779		
Net Costs	\$	233,405	\$ 93,221	\$ 306,779	\$ 306,779		

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 633 - Willow Creek Library Branch							
		Function: 50 - Education							
		Activity: 500 - Education							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	0	\$	0	\$	91,343	\$	91,343
Other Governmental Agencies			0		0		5,821		5,821
Charges for Current Services			0		0		150		150
Other Revenues			0		0		9,073		9,073
Total Revenues		\$	0	\$	0	\$	106,387	\$	106,387
Salaries & Employee Benefits		\$	0	\$	0	\$	70,546	\$	70,546
Services and Supplies			0		0		28,824		28,824
Other Charges			0		0		6,794		6,794
Other Financing Uses			0		0		223		223
Total Expenditures and Appropriations		\$	0	\$	0	\$	106,387	\$	106,387
Net Costs		\$	0	\$	0	\$	0	\$	0

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 703 - Veterans Buildings				
		Function: 55 - Recreation & Cultural Services				
		Activity: 510 - Recreation & Cultural Services				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Other Revenues	0	0	0	0		
Total Revenues	\$ 0	\$ 0	\$ 0	\$ 0		
Services and Supplies	77,386	20,628	82,549	82,549		
Other Charges	23,797	0	32,949	32,949		
Total Expenditures and Appropriations	\$ 101,183	\$ 20,628	\$ 115,498	\$ 115,498		
Net Costs	\$ 101,183	\$ 20,628	\$ 115,498	\$ 115,498		

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 713 - Parks & Recreation				
		Function: 55 - Recreation & Cultural Services				
		Activity: 510 - Recreation & Cultural Services				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Licenses and Permits	500	0	1,200	1,200		
Other Governmental Agencies	1,306	516	1,500	1,500		
Charges for Current Services	530,550	255,203	650,000	650,000		
Other Revenues	3,211	4,760	13,052	13,052		
Other Fund Revenue	45,000	0	14,417	14,417		
Total Revenues	\$ 580,566	\$ 260,479	\$ 680,169	\$ 680,169		
Salaries & Employee Benefits	\$ 827,033	\$ 361,607	\$ 754,287	\$ 754,287		
Services and Supplies	291,899	121,608	269,000	269,000		
Other Charges	133,209	54,718	146,130	146,130		
Fixed Assets	4,116	0	0	0		
Special Items	6,745	0	0	0		
Total Expenditures and Appropriations	\$ 1,263,002	\$ 537,933	\$ 1,169,417	\$ 1,169,417		
Net Costs	\$ 682,436	\$ 277,454	\$ 489,248	\$ 489,248		

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 715 - Bicycles & Trailways Program					
		Function: 55 - Recreation & Cultural Services					
		Activity: 510 - Recreation & Cultural Services					
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors			
1	2	3	4	5			
Taxes	\$ 32,500	\$ 0	\$ 0	\$ 0			
Use of Money and Property	11,584	1,800	13,500	13,500			
Other Governmental Agencies	8,115,391	3,883,182	2,796,000	2,796,000			
Other Revenues	255	0	0	0			
Total Revenues	\$ 8,159,729	\$ 3,884,982	\$ 2,809,500	\$ 2,809,500			
Services and Supplies	81,794	3,627	77,192	77,192			
Other Charges	5,338	0	6,308	6,308			
Fixed Assets	10,272,826	309,379	2,726,000	2,726,000			
Transfer	0	0	0	0			
Total Expenditures and Appropriations	\$ 10,359,957	\$ 313,006	\$ 2,809,500	\$ 2,809,500			
Net Costs	\$ 2,200,228	\$ (3,571,977)	\$ 0	\$ 0			

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 716 - McKay Community Forest
Function: 55 - Recreation & Cultural Services
Activity: 510 - Recreation & Cultural Services

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Other Revenues	0	37,960	0	0
Total Revenues	\$ 0	\$ 37,960	\$ 0	\$ 0
Services and Supplies	148,218	42,034	308,695	308,695
Other Charges	669	0	0	0
Total Expenditures and Appropriations	\$ 148,887	\$ 42,034	\$ 308,695	\$ 308,695
Net Costs	\$ 148,887	\$ 4,074	\$ 308,695	\$ 308,695

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 850 - Public Health Clearing
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Salaries & Employee Benefits	\$ 0	\$ 235,623	\$ 0	\$ 0
Services and Supplies	0	69,258	0	0
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 304,881	\$ 0	\$ 0
Net Costs	\$ 0	\$ 304,881	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 860 - Long Term Receivables
Function: 10 - General Government
Activity: 110 - Finance

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Licenses and Permits	334	0	0	0
Other Governmental Agencies	1,162,444	811,883	0	0
Charges for Current Services	38,272	7,588	0	0
Other Revenues	1,140	6,772	0	0
Other Financing Sources	86,851	69,635	0	0
Total Revenues	\$ 1,289,040	\$ 895,878	\$ 0	\$ 0
Fixed Assets	(136,045)	0	0	0
Total Expenditures and Appropriations	\$ (136,045)	\$ 0	\$ 0	\$ 0
Net Costs	\$ (1,425,085)	\$ (895,878)	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 860 - Long Term Receivables
Function: 45 - Health & Sanitation
Activity: 310 - Health

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Grants	76,273	29,436	0	0
Other Governmental Agencies	3,072,019	1,618,696	0	0
Charges for Current Services	109,806	44,245	0	0
Other Revenues	9,000	0	0	0
Total Revenues \$	3,267,098	\$ 1,692,377	\$ 0	\$ 0
Net Costs \$	(3,267,098)	\$ (1,692,377)	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 888 - General Purpose Revenue
Function: 10 - General Government
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 0	\$ 5,600,534	\$ 13,000,000	\$ 13,000,000
Other Revenues	5,014,655	0	0	0
Total Revenues	\$ 5,014,655	\$ 5,600,534	\$ 13,000,000	\$ 13,000,000
Net Costs	\$ (5,014,655)	\$ (5,600,534)	\$ (13,000,000)	\$ (13,000,000)

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 888 - General Purpose Revenue							
		Function: 10 - General Government							
		Activity: 110 - Finance							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	67,267,792	\$	32,358,380	\$	68,366,700	\$	68,366,700
Licenses and Permits			4,456		2,593		4,000		4,000
Fines, Forfeits, Penalties			1,196,939		122,686		1,060,000		1,060,000
Use of Money and Property			2,831,434		1,745,035		2,761,500		2,761,500
Other Governmental Agencies			1,709,804		1,540,938		1,690,000		1,690,000
Charges for Current Services			1,646,332		0		3,440,323		3,440,323
Other Revenues			833,227		143,364		230,020		230,020
N/A			763		254		0		0
Total Revenues		\$	75,490,748	\$	35,913,250	\$	77,552,543	\$	77,552,543
Services and Supplies			0		0		0		0
Special Items			(4,853,847)		0		0		0
Taxes			0		2,187		0		0
Other Financing Uses			314,767		10,847		0		0
Total Expenditures and Appropriations		\$	(4,539,080)	\$	13,034	\$	0	\$	0
Net Costs		\$	(80,029,827)	\$	(35,900,216)	\$	(77,552,543)	\$	(77,552,543)

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 888 - General Purpose Revenue
Function: 20 - Public Protection
Activity: 450 - Public Assistance- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 6,081,560	\$ 10,853,831	\$ 24,000,000	\$ 24,000,000
Total Revenues	\$ 6,081,560	\$ 10,853,831	\$ 24,000,000	\$ 24,000,000
Net Costs	\$ (6,081,560)	\$ (10,853,831)	\$ (24,000,000)	\$ (24,000,000)

State Controller Schedules		Humboldt County CA				Schedule 9			
County Budget Act		Financing Sources and Uses by Budget Unit by Object							
		Governmental Funds							
		Fiscal Year 2026-27							
		Budget Unit: 888 - General Purpose Revenue							
		Function: 30 - Public Ways & Facilities							
		Activity: 300 - Public Ways and Facilities							
Function, Activity, Budget Unit		2024-25 Actual		2025-26 Actual Estimated X		2026-27 Recommended		2026-27 Adopted by the Board of Supervisors	
1		2		3		4		5	
Taxes		\$	4,556,439	\$	2,381,013	\$	4,639,845	\$	4,639,845
Other Governmental Agencies			33,290,546		17,598,505		40,763,832		40,763,832
Charges for Current Services			1,294,985		30,000		0		0
Other Revenues			61,429		0		0		0
Other Financing Sources			0		0		0		0
Total Revenues		\$	39,203,399	\$	20,009,518	\$	45,403,677	\$	45,403,677
Services and Supplies			99,497		53,082		107,000		107,000
Other Charges			95,431		53,544		120,000		120,000
Use of Money and Property			47,282		0		0		0
Total Expenditures and Appropriations		\$	242,210	\$	106,626	\$	227,000	\$	227,000
Net Costs		\$	(38,961,189)	\$	(19,902,892)	\$	(45,176,677)	\$	(45,176,677)

State Controller Schedules		Humboldt County CA			Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object				
		Governmental Funds				
		Fiscal Year 2026-27				
		Budget Unit: 889 - Measure Z General Purpose Reve				
		Function: 10 - General Government				
		Activity: 00 - Not Applicable				
Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1	2	3	4	5		
Taxes	\$ 13,114,163	\$ 0	\$ 0	\$ 0		
Other Financing Sources	0	0	0	0		
Total Revenues	\$ 13,114,163	\$ 0	\$ 0	\$ 0		
Other Charges	0	0	0	0		
Other Financing Uses	5,014,655	0	0	0		
Total Expenditures and Appropriations	\$ 5,014,655	\$ 0	\$ 0	\$ 0		
Net Costs	\$ (8,099,508)	\$ 0	\$ 0	\$ 0		

State Controller Schedules	Humboldt County CA	Schedule 9
County Budget Act	Financing Sources and Uses by Budget Unit by Object	
	Governmental Funds	
	Fiscal Year 2026-27	
	Budget Unit: 910 - Transportation Services	
	Function: 30 - Public Ways & Facilities	
	Activity: 300 - Public Ways and Facilities	

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Taxes	\$ 2,724,311	\$ 0	\$ 2,767,759	\$ 2,767,759
Other Governmental Agencies	0	0	0	0
Total Revenues	\$ 2,724,311	\$ 0	\$ 2,767,759	\$ 2,767,759
Services and Supplies	2,652,489	0	2,767,759	2,767,759
Total Expenditures and Appropriations	\$ 2,652,489	\$ 0	\$ 2,767,759	\$ 2,767,759
Net Costs	\$ (71,822)	\$ 0	\$ 0	\$ 0

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 990 - Reserve for Contingencies
Function: 20 - Public Protection
Activity: 190 - Other General Government

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Services and Supplies	0	0	864,000	845,334
Other Charges	0	0	0	0
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 864,000	\$ 845,334
Net Costs	\$ 0	\$ 0	\$ 864,000	\$ 845,334

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 990 - Reserve for Contingencies
Function: 20 - Public Protection
Activity: 450 - Public Assistance- Other

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
Services and Supplies	0	0	40,780	40,780
Total Expenditures and Appropriations	\$ 0	\$ 0	\$ 40,780	\$ 40,780
Net Costs	\$ 0	\$ 0	\$ 40,780	\$ 40,780

State Controller Schedules		Humboldt County CA				Schedule 9	
County Budget Act		Financing Sources and Uses by Budget Unit by Object					
		Governmental Funds					
		Fiscal Year 2026-27					
		Budget Unit: 990 - Reserve for Contingencies					
		Function: 98 - Reserve for Contingencies					
		Activity: 26 - General Reserve & Contingen					
Function, Activity, Budget Unit		2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors		
1		2	3	4	5		
Services and Supplies		0	0	3,579,811	3,579,811		
Total Expenditures and Appropriations		\$ 0	\$ 0	\$ 3,579,811	\$	3,579,811	
Net Costs		\$ 0	\$ 0	\$ 3,579,811	\$	3,579,811	

State Controller Schedules

Humboldt County CA

Schedule 9

County Budget Act

Financing Sources and Uses by Budget Unit by Object
Governmental Funds
Fiscal Year 2026-27

Budget Unit: 991 - General Reserve
Function: 10 - General Government
Activity: 00 - Not Applicable

Function, Activity, Budget Unit	2024-25 Actual	2025-26 Actual Estimated X	2026-27 Recommended	2026-27 Adopted by the Board of Supervisors
1	2	3	4	5
General Fund Contribution	3,000,000	3,000,000	0	0
Total Revenues	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 0
Net Costs	\$ (3,000,000)	\$ (3,000,000)	\$ 0	\$ 0