COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175486	586499	State Aid Health Realignment	97,350.00
EXPENDITURE			
1175486	1475	Salaries/Benefits Cost Share	28,200.00
1175486	2106	Communications	1,250.00
1175486	2117	Office Expense	1,750.00
1175486	2122	Minor Equipment	750.00
1175486	2126	Utilities	400.00
1175486	2148	Computer Software	65,000.00
		Supplemental Total	194,700.00

DESCRIPTION: To account for 21-22 software purchases posted in 22-23, and additonal staff costs

PREPARED BY: **Loren Moore**

DATE:

DECREASE
0.00

POSTED BY: