

COUNTY OF HUMBOLDT

SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100274901	507401	Prop 84 - Dept Water Resources	189,000.00		
EXPENDITURE					
					189,000.00 total revenue
1100274901	1475	Salaries/Benefits Cost Share	9,000.00		
1100274901	2118	Professional & Special Service	90,000.00		
1100274901	2123	Special Departmental Expense	20,000.00		
1100274901	2125	Transportation & Travel	25,000.00		
1100274901	8986	Equipment	45,000.00		
		Supplemental Total	378,000.00	0.00	189,000.00 total expend
					0.00 balance

DESCRIPTION: Establish budget for DWR Flood Plan Grant

PREPARED BY: Julie Martin

DATE:

9/18/2025

POSTED BY: