ACCOUNT			INCREASE	DECREASE	NET
rganization Key	Object	Description	1110112/102		NET
REVENUE	Object	Becompact			
KEVEIVOE					
1100274901	507401	Prop 84 - Dept Water Resources	189,000.00		
		_			
		+			
XPENDITURE					189,000.00 total reve
1100274901	1475	Salaries/Benefits Cost Share	9,000.00		
1100274901	2118	Professional & Special Service	90,000.00		
1100274901	2123	Special Departmental Expense	20,000.00		
1100274901	2125	Transportation & Travel	25,000.00		
1100274901	8986	Equipment	45,000.00		
•		Supplemental Total	378,000.00	0.00	189,000.00 total expe
					0.00 balance
ESCRIPTION: EREPARED BY:		get for DWR Flood Plan Grant			

9/18/2025