

**Attachment V**

September 30, 2021

CALIFORNIA DEPARTMENT OF SOCIAL SERVICES

**EXECUTIVE SUMMARY**

**COUNTY FISCAL LETTER NO. 21/22-22**

This letter informs counties of the California Work Opportunity and Responsibility to Kids Home Visiting Program planning allocation for Fiscal Year 2021-22. A total of \$66.5 million in federal Temporary Assistance for Needy Families funds and General Fund will be made available contingent upon approval of the final Budget Act of 2021 appropriation. Upon approval of the appropriation, a final allocation County Fiscal Letter will be transmitted.



KIM JOHNSON  
DIRECTOR

STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY  
**DEPARTMENT OF SOCIAL SERVICES**  
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GAVIN NEWSOM  
GOVERNOR

September 30, 2021

COUNTY FISCAL LETTER (CFL) NO. 21/22-22

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY WELFARE FISCAL OFFICERS  
ALL COUNTY EMPLOYMENT SERVICES COORDINATORS  
ALL COUNTY CHILD CARE COORDINATORS

SUBJECT: FISCAL YEAR 2021-22 CALIFORNIA WORK OPPORTUNITY AND  
RESPONSIBILITY TO KIDS HOME VISITING PROGRAM ALLOCATION

REFERENCE: ALL COUNTY WELFARE DIRECTORS LETTER (ACWDL),  
DATED MARCH 25, 2020  
CFL NO. 18/19-49, DATED JANUARY 30, 2019  
UNITED STATES DEPARTMENT OF HEALTH AND HUMAN SERVICES  
HOME VISITING EVIDENCE OF EFFECTIVENESS (HomVEE)

This letter informs counties of the California Work Opportunity and Responsibility to Kids (CalWORKs) Home Visiting Program (HVP) initial planning allocation for Fiscal Year (FY) 2021-22. A total of \$66.5 million in federal Temporary Assistance for Needy Families funds and General Fund will be made available contingent upon approval of the final Budget Act of 2021 appropriation. Upon approval of the appropriation, a final allocation CFL will be transmitted.

The purpose of the CalWORKs HVP includes: 1) supporting positive health, development, and well-being outcomes for pregnant and parenting individuals, families, and infants born into poverty; 2) expanding their future educational, economic, and financial capability opportunities; and 3) improving the likelihood that they will exit poverty.

Counties were provided instructions on how to apply to participate in the CalWORKs HVP by submitting a Request for County Plan. These plans were evaluated using the criteria developed by the United States Department of Health and Human Services HomVEE. Additional information pertaining to the application criteria can be found in the ACWDL dated March 25, 2020. There are 42 counties that

submitted applications for HVP funding in FY 2020-21 and are continuing their programs in FY 2021-22.

This allocation provides specific funding for the CalWORKs HVP. It does not include funding for CalWORKs HVP Employment Services as that portion of the funding is consolidated with the Employment Services component of the CalWORKs Single Allocation. The Employment Services funding will be available for exempt cases not participating in a Welfare-to-Work activity that may become exempt-volunteer cases due to participation in the CalWORKs HVP. Additional information regarding funding for Employment Services in the CalWORKs Single Allocation can be found in [CFL No. 21/22-17](#).

The California Department of Social Services, in consultation with the County Welfare Directors Association, has distributed the CalWORKs HVP funding as follows:

- For county planning purposes, \$65.5 million HVP funding is distributed to all counties based on each county's percent of the total of the FY 2020-21 allocation.
- The remaining \$1,000,000 was used to adjust individual allocations to ensure participating counties received an allocation that, at minimum, match their FY 2020-21 actual expenditures.
- After adjusting allocations to ensure the minimum was met, the remainder was allocated to counties based on each county's percent of the total FY 2020-21 actual expenditures.

Effective July 1, 2021, the County Expense Claim transitioned to the County Expense Claim Reporting Information System (CECRIS). For more information regarding the transition from the County Expense Claim to CECRIS, please refer to [All County Information Notice No. I-44-19](#). A forthcoming CFL will provide information on the implementation of CECRIS and changes to the claiming structure. In the interim, below are the Program Codes (PCs) in the CECRIS format to claim to the Home Visiting Program:

- PC 4220 – HVP – Federal
- PC 4221 – HVP Federal – Administration
- PC 4222 – HVP Federal – Service Delivery
- PC 4240 – HVP - Non-Federal
- PC 4241 – HVP Non-Federal – Administration
- PC 4242 – HVP Non-Federal – Service Delivery
- PC 4260 – HVP - Non-Federal Non-Maintenance-Of-Effort (MOE)
- PC 4261 – HVP Non-Federal Non-MOE – Administration
- PC 4262 – HVP Non-Federal Non-MOE – Service Delivery

Expenditures exceeding the allocation will be shifted to county-only funding via State Use only (SUO) code 0436 (SUO-Home Visiting Program Overmatch).

Additional claiming instructions can be found in [CFL No. 18/19-49](#).

Program-related questions regarding the CalWORKs HVP should be directed to the CalWORKs Program Innovation and Evaluation Bureau at (916) 654-2137 or at [CalWORKsHVP@dss.ca.gov](mailto:CalWORKsHVP@dss.ca.gov). Questions regarding this allocation should be directed to [fiscal.systems@dss.ca.gov](mailto:fiscal.systems@dss.ca.gov).

Sincerely,

***Original Document Signed By:***

KIRA YOUNGER, Chief  
Fiscal Forecasting and Policy Branch  
Administration Division

Attachment

**FISCAL YEAR 2021-22  
CALIFORNIA WORK OPPORTUNITY  
AND RESPONSIBILITY TO KIDS  
HOME VISITING PROGRAM ALLOCATION**

COUNTIES	ALLOCATION* (FEDERAL/STATE)
Alameda	\$1,535,467
Alpine	\$0
Amador	\$0
Butte	\$414,631
Calaveras	\$0
Colusa	\$0
Contra Costa	\$1,144,960
Del Norte	\$142,626
El Dorado	\$0
Fresno	\$3,937,742
Glenn	\$0
Humboldt	\$207,672
Imperial	\$714,510
Inyo	\$0
Kern	\$3,414,061
Kings	\$637,205
Lake	\$0
Lassen	\$0
Los Angeles	\$20,375,474
Madera	\$495,487
Marin	\$0
Mariposa	\$0
Mendocino	\$128,321
Merced	\$1,678,916
Modoc	\$0
Mono	\$15,526
Monterey	\$516,469
Napa	\$118,387
Nevada	\$80,135
Orange	\$2,600,737
Placer	\$137,283
Plumas	\$0
Riverside	\$3,672,117
Sacramento	\$4,444,335
San Benito	\$0
San Bernardino	\$4,345,578
San Diego	\$2,739,648
San Francisco	\$2,264,074
San Joaquin	\$1,971,478
San Luis Obispo	\$366,872
San Mateo	\$113,459
Santa Barbara	\$0
Santa Clara	\$1,014,888
Santa Cruz	\$327,613
Shasta	\$402,025
Sierra	\$15,526
Siskiyou	\$155,321
Solano	\$690,392
Sonoma	\$224,763
Stanislaus	\$1,329,595
Sutter	\$261,961
Tehama	\$158,200
Trinity	\$0
Tulare	\$2,442,058
Tuolumne	\$61,546
Ventura	\$743,547
Yolo	\$198,768
Yuba	\$272,627
<b>Total</b>	<b>\$66,512,000</b>

\*Federal funds are Temporary Assistance to Needy Families and awarded under catalog of Federal Domestic Assistance No. 93.558.

