

Budget Unit	Budget Description	Claimable Amount	Claimed Amount	Difference	Notes
1175400	Public Health Administration	\$ -	\$ -	\$ -	
1175400001	Vital Statistics	\$ -	\$ -	\$ -	
1175403	MAA/TCM Claims Administration	\$ -	\$ -	\$ -	
1175406	Env Hlth Consumer Protection	\$ -	\$ -	\$ -	
1175406001	Beach Grant	\$ -	\$ -	\$ -	
1175407	Childhood Lead Program	\$ -	\$ -	\$ -	
1175410	Emergency Medical Services	\$ -	\$ -	\$ -	
1175411	Hazardous Material Program	\$ -	\$ -	\$ -	
1175412	Tobacco Education - Health	\$ 13,801.23	\$ 13,801.23	\$ -	
1175413	Dental Health	\$ 42,646.39	\$ 36,155.33	\$ 6,491.06	
1175413001	Oral Health - Prop.56	\$ 11,411.79	\$ -	\$ 11,411.79	
1175414	Health Education	\$ -	\$ -	\$ -	
1175414001	Office of Traffic Safety	\$ -	\$ -	\$ -	
1175414002	Active Transportation Program	\$ -	\$ -	\$ -	
1175415	WIC Nutrition	\$ 61,837.92	\$ 61,837.92	\$ -	
1175415001	Breastfeeding Peer Counseling	\$ 2,333.27	\$ 2,333.27	\$ -	
1175416	Public Health Field Nursing	\$ -	\$ -	\$ -	
1175416001	Willow Creek Outstation	\$ -	\$ -	\$ -	
1175416002	Garberville Outstation	\$ -	\$ -	\$ -	
1175416003	Older Adults - Field Nursing	\$ -	\$ -	\$ -	
1175416004		\$ -	\$ -	\$ -	
1175416005	CalWorks PH Nursing	\$ -	\$ -	\$ -	
1175416006	Safecare	\$ 32,298.56	\$ -	\$ 27,061.35	83.785% reimbursable
1175418	CHDP Administration	\$ 16,961.51	\$ 16,961.51	\$ -	
1175418001	Foster Care	\$ 14,634.23	\$ -	\$ 14,634.23	
1175418002	CWS Social Services	\$ 14,683.98	\$ -	\$ 14,683.98	
1175419	TB Control	\$ -	\$ -	\$ -	
1175419001	Tuberculosis	\$ -	\$ -	\$ -	
1175419002	STD Prevention	\$ -	\$ -	\$ -	
1175419004	HIV Surveillance	\$ 717.42	\$ 717.42	\$ -	
1175420	MCH Coordination Project	\$ 18,464.74	\$ 18,464.74	\$ -	
1175420002	MCAH - Oral Health	\$ 1,841.45	\$ -	\$ 1,841.45	
1175421	MCH Cal Home Visiting Program	\$ 38,403.27	\$ 14,344.87	\$ 24,058.40	
1175422	Clinic Services	\$ -	\$ -	\$ -	
1175426	Nurse Family Partnership (NFP)	\$ -	\$ -	\$ -	
1175426001	CalWorks Reimbursement	\$ 4,642.67	\$ -	\$ 4,642.67	
1175428	Immunization Program	\$ -	\$ -	\$ -	
1175430	Local Enforcement Agency	\$ -	\$ -	\$ -	
1175430001	Enforcement Assistance Grant	\$ -	\$ -	\$ -	
1175430002	Farm & Ranch Grant	\$ -	\$ -	\$ -	
1175432	Local Oversight Program	\$ -	\$ -	\$ -	
1175433	Nutrition & Physical Activity	\$ 14,182.68	\$ -	\$ 14,182.68	
1175433002	NEOP CalFresh	\$ -	\$ -	\$ -	
1175434	Health Outside Agency Support	\$ -	\$ -	\$ -	
1175435	Public Health Laboratory	\$ -	\$ -	\$ -	
1175437	CARE NorCAP	\$ -	\$ -	\$ -	
1175437001	RX Safe Humboldt	\$ 3,909.74	\$ -	\$ 3,909.74	
1175437002	Hepatitis C High Risk Program	\$ 3,859.31	\$ -	\$ 3,859.31	
1175437003	Needle Exchange	\$ -	\$ -	\$ -	
1175437004	Care - X08	\$ -	\$ -	\$ -	
1175437005	State ADAP Grant	\$ -	\$ -	\$ -	
1175449	Fiscal Agent	\$ 2,524.32	\$ 2,524.32	\$ -	
1175451	Drug Free Community	\$ 5,595.32	\$ -	\$ 5,595.32	
1175452	AOD Prevention	\$ 12,901.14	\$ -	\$ 12,901.14	
1175452001	Partnerships for Success	\$ 737.03	\$ -	\$ 737.03	
1175454	Mental Health Services Act-PEI	\$ 11,760.07	\$ -	\$ 11,760.07	
1175454001	Stigma & Discrimination Reduction	\$ 8,204.47	\$ -	\$ 8,204.47	
1175455	PH Preparedness & Response	\$ 8,680.22	\$ 7,872.90	\$ 807.32	
1175455001	PHEP LAB	\$ 20,116.24	\$ 14,413.32	\$ 5,702.92	
1175455002	HPP	\$ 6,576.69	\$ 5,365.07	\$ 1,211.62	
1175455003	PAN FLU	\$ 4,472.15	\$ 2,172.92	\$ 2,299.23	
1175460	Public Health Personnel	\$ -	\$ -	\$ -	
1175470	HOPWA NorCAP	\$ -	\$ -	\$ -	
1175486	Land Use	\$ -	\$ -	\$ -	
1175488	Family Violence Prevention	\$ 8,228.61	\$ 5,330.00	\$ 2,898.61	
1175493	California Childrens Services	\$ 21,524.77	\$ 21,524.77	\$ -	
1175493001	Medical Therapy Unit	\$ -	\$ -	\$ -	
		\$ 407,951.19	\$ 225,661.04	\$ 177,052.94	