COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
REVENUE					
1100-221931	562000	Federal Grant/Revenues	406,000.00		
EXPENDITURE					406,000.00 total revenue
1100-221931	1475	Salaries/Benefits Cost Share	120,000.00		
1100-221931	2117	Office Supplies	30,000.00		
1100-221931	2118	Professional Services	105,000.00		
1100-221931	2103	Clothing	5,000.00		
1100-221931	2120	Equipment Rental	23,000.00		
1100-221931	2122	Minor Equipment	30,222.00		
1100-221931	2614	Training	5,000.00		
1100-221931	2125	Transportation & Travel	5,000.00		
1100-221931	8321	Tractor	74,300.00		
1100-221931	8779	Trailer	8,478.00		
		Supplemental Total	812,000.00	0.00	406,000.00 total expend
					0.00 balance

DESCRIPTION: DCESP Grant 2

PREPARED BY: **Regina Fuller**

DATE: 12/19/2019

POSTED BY: