

Projects Recommended for Funding

<b>Projects Recommended for Funding</b>			
<b>App #</b>	<b>Agency and Project</b>	<b>Requested Amount</b>	<b>Recommended Allocation</b>
26	<b>Public Works - Brush &amp; Tree Removal</b> Removal of Brush and trees that pose a threat to the community. These are safety and fire hazards and can cause road closures and delay emergency services.	\$1,236,000	\$1,236,000
23	<b>Humboldt County Fire Chief's Association</b> Equip firefighters w/up to date safety equipment. Dispatch fees for reliable communications systems. Continued funding for out of jurisdiction responses.	\$2,732,610	\$2,732,610
13	<b>Humboldt County Sheriff's Office/Public works/CAO - Repeaters Improvements</b> Structural improvements, upgraded antennas, generators, automatic transfer switches & pole breakers to help support emergency communications as well as public works communications, Humboldt County Fire Chiefs Assoc. Med Net & Humboldt County schools. The repeater sites are: Courthouse, Pratt Mountain, Pierce Mountain, Horse Mountain & Shelter Cove	\$795,062.31	\$0 <i>*This request is recommended to be funded through the American Rescue Plan Act Budget Unit 3232-120200.</i>
10	<b>K'ima:w Medical Center - Ambulance Service</b> 24/7 365 days full time staff, Training, Medical Supplies, Base Support & Specialized Medical Equipment used to sustain life while being transported to the nearest emergency room.	\$443,435.00	\$443,435.00

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	<i>*Budget adjusted (Originally \$447,620)</i>		
4	<b>City of Fortuna PD - SRO</b> Request for continued funding to cover the costs associated w/the integration of the SRO w/Eel River Valley Schools this includes salary, benefits & equipment to help keep students safe.	\$203,901.77	\$203,901.77
27	<b>Public Works - Repair on Roads</b> Road and roadway repairs to road systems. <i>*Budget adjusted (Originally requested \$2 million for a 2-year cycle: \$1,600,000 for FY 22-23 and \$400,000 for FY 23-24. Request was reduced to \$1.1 million: \$880,000 for FY 22-23 and \$220,000 for FY 23-24.)</i>	\$880,000.00	\$0 <i>*This request is recommended to be funded through the American Rescue Plan Act Budget Unit 3232-120200.</i>
28	<b>Public Works - Hazardous Waste</b> Illegal dumping needs professional services to properly and safely remove hazardous waste and materials. <i>*Budget adjusted (Originally \$160,000)</i>	\$80,000.00	\$80,000.00
9	<b>Eureka Police Dept. - UPLIFT- CSET- MIST</b> Police Dept to secure full-time officers in MIST, Parks & Waterfront. Secure part part-time positions in HOW&LEAD. Hire a licensed Clinician. Training and support for CSET/MIST/LEAD/UPLIFT.	\$499,000.00	\$499,000.00
6	<b>Southern Trinity Area Rescue - STAR</b> Request to maintain 4 full time EMT's	\$158,785.00	\$158,785.00

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	to provide 911 ambulance service. <i>*Budget adjusted (Originally \$198,575)</i>		
3	<b>City of Fortuna PD - DTF</b> Continued funding for Drug Task Force Officer position such as salary, benefits & equipment costs.	\$203,901.77	\$203,901.77
19	<b>Rio Dell Police Dept - Office Clerk</b> Part time clerical support position in the police department and office. To Assist the sworn officers.	\$34,518.00	\$34,518.00
5	<b>Adult Protective Services &amp; District Attorney's Office - EVAST</b> EVAST to continue addressing cases of elder and vulnerable adult abuse. Provide greater services, support & access to resources. Also, investigate incidents of neglect, financial, verbal and physical abuse. <i>*Budget adjusted (Originally \$8,000)</i>	\$5,000.00	\$5,000.00
21	<b>Arcata Police Dept - SRO &amp; JDC</b> School Resource Officer and 2 Juvenile Diversion Counselor positions. For students K-12 in the 3rd and 5th supervisorial districts.	\$350,756.00	\$350,756.00
8	<b>County Administrative Office - Indigent Defense Coordinator, Measure Z Administration</b> Administrative Analyst to provide support to the Measure Z Committee and those who receive Measure Z funding, and to administer the county's private attorney indigent defense program. <i>*Budget adjusted (Originally \$106,982)</i>	\$101,982.00	\$101,982.00

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14	<p><b>Humboldt County Sheriff's Office - Dispatch</b>            Training and software needed to certify current emergency communications dispatchers.</p>	\$132,337.00	\$132,337.00
29	<p><b>Redwood Parks Conservancy - Lifeguard</b>            Continued funding for a Seasonal Lifeguard II. <i>*Budget adjusted (Originally \$41,250)</i></p>	\$31,460.00	\$31,460.00
7	<p><b>DHHS-Behavioral Health &amp; Humboldt County Sheriff - MIST Expansion</b>            Add 2 teams of the 3 staff members to work 7 days a week imbedded into HCSO patrol operations. This includes clinicians, case managers &amp; peer coaches, two employee vehicles, radios and emergency shelter for 5 provided by an outside contractor. <i>*Budget adjusted (Originally \$1,287,090)</i></p>	\$806,418.75	\$806,418.75
17	<p><b>Yurok Tribe of the Tribal Prosecutor - Investigator</b>            Full Time Investigator. A sworn officer to assist the Yurok Tribal Police and the HCSO.</p>	\$118,539.00	\$118,539.00
22	<p><b>Eureka City Schools - Resource Officer</b>            Full Time School Resource Officer. To Work w/Students in building a positive law enforcement relationship, image &amp; enhancing student Safety.</p>	\$79,00.00	\$79,00.00
	<b>Total</b>	\$8,892,706	\$7,217,644