

BUDGET UNIT			TYPE	CLASS
621	LIBRARY		FT	655
621	LIBRARY		FT	112
621	LIBRARY		FT	830
621	LIBRARY		FT	167
621	LIBRARY		FT	653
621	LIBRARY		FT	157
621	LIBRARY		FT	652
621	LIBRARY		FT	661
621	LIBRARY		FT	156
621	LIBRARY		FT	436
621	LIBRARY		FT	657
621	LIBRARY		FT	658
Total				

POSITION TITLE	FY 2022-23 ADOPTED	YEAR 2022-23 ADJUST ED
ASSISTANT LIBRARY DIRECTOR	0.00	
BOOKMOBILE LIBRARY ASST (37.5 HR)	1.00	
DIRECTOR OF LIBRARY SERVICES	1.00	
EXECUTIVE SECRETARY (MC)	1.00	
LIBRARIAN I/II (37.5 HR)	3.00	
LIBRARY ASSISTANT I/II (37.5 HR)	5.00	1.00
LIBRARY DIVISION MANAGER	1.00	1.00
LIBRARY OPERATIONS MANAGER	1.00	
LIBRARY SHIPPING CLERK (37.5 HR)	1.00	
PROGRAM COORDINATOR	1.00	
SENIOR LIBRARY ASSISTANT (37.5 HR)	12.44	0.26
SUPERVISING LIBRARIAN (37.5 HR)	3.00	
	30.44	2.26

FY 2022-23 YE AUTHORIZED2	FY 2023-24 DEPT REQUEST	FY 2023-24 CAO RECOMMENDED`	Δ FROM FY 2022-23
0.00	0.00	0.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
3.00	3.00	3.00	0.00
6.00	6.00	5.00	-1.00
2.00	2.00	2.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
1.00	1.00	1.00	0.00
12.70	12.70	12.70	0.00
3.00	3.00	3.00	0.00
32.70	32.70	31.70	-1.00

Notes

4/25/2023

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