



Public Works Department

Measure O

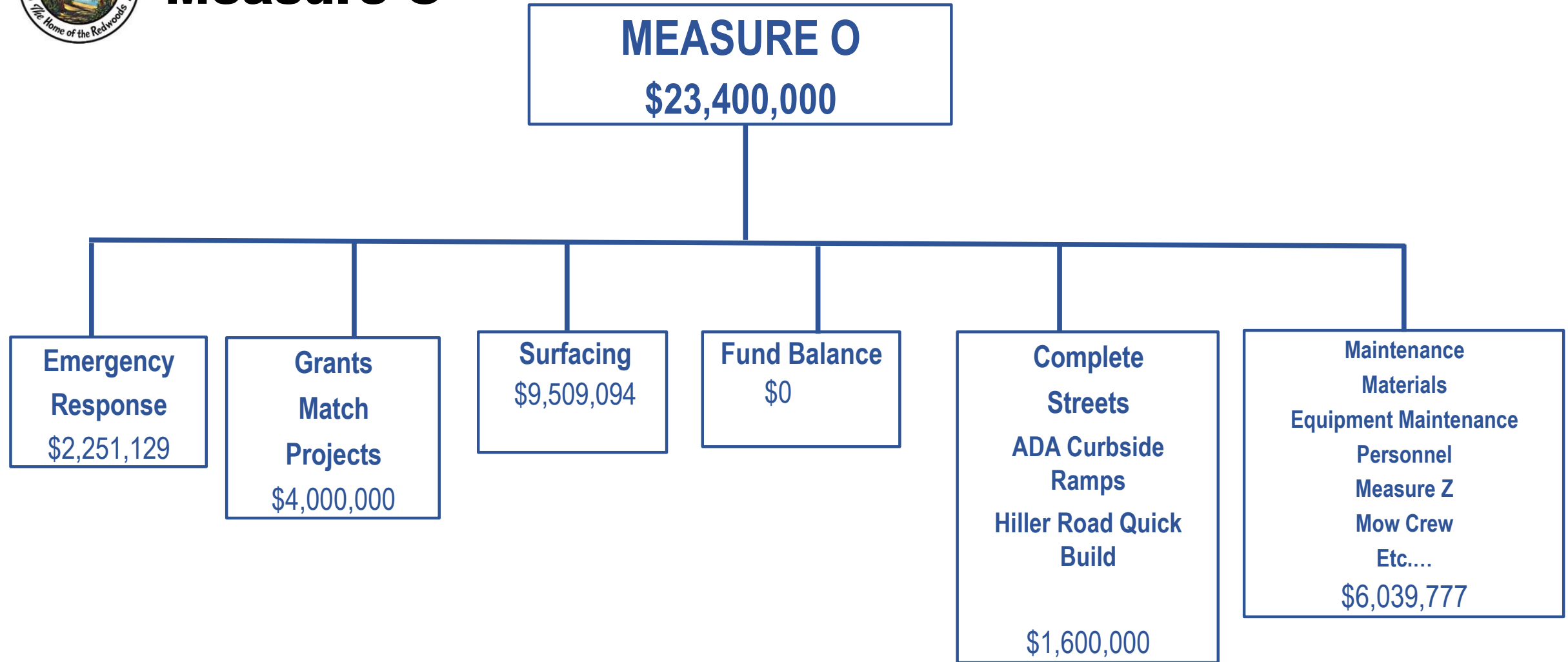
Measure O Spending Plan 2025-2026
Humboldt County Board of Supervisors 6/9/2025

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Humboldt County
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Public Works Department

Measure O





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**Emergency
Response
\$2,251,129**



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Grants Match

\$4,000,000

Project Title	Funding	Total Construction	FY 25/26 321 Budget	Grant amount	County Match
Monument	FEMA	2,132,569.00	63,977.00	47,982.75	15,994.25
Palmer Rd	FEMA	620,000.00	690,000.00	517,500.00	172,500.00
Alderpoint Rd PM 5.00, 6.98, 7.25, 7.37, 7.58	FHWA	4,500,000.00	839,577.00	743,277.52	96,299.48
Alderpoint Rd PM 2.10, 2.70 & 2.98	FHWA	5,250,000.00	56,510.00	50,028.30	6,481.70
Honeydew Bridge 4C-055	HBP	17,000,000.00	9,591,808.00	8,491,627.62	1,100,180.38
Mattole Rd (Bull Creek) PM 16.15	FHWA	340,000.00	310,250.00	274,664.33	35,585.68
Mattole Rd (Bull Creek) PM 13.66-13.68	FHWA	1,073,000.00	8,036.00	7,114.27	921.73
HSIPS Hammond and Mid-Town Trail Crossings	FHWA	233,000.00	233,000.00	233,000.00	-
HSIPS Willow Creek Ped Crossing	FHWA	160,000.00	160,000.00	160,000.00	-
Kneeland Rd PM 37.09	FHWA	836,295.00	836,295.00	740,371.96	95,923.04
Alderpoint Rd PM 42.00, 42.10 & 42.25-42.30	FHWA	2,870,282.00	430,452.00	381,079.16	49,372.84
Shively Road PM 0.52 & 3.00-3.25; Sea Ave PM 0.00	FEMA	2,643,551.00	497,865.00	373,398.75	124,466.25
Hidden Court 0.20 & East Branch PM 0.36	FEMA	400,000.00	400,000.00	300,000.00	100,000.00
Wilder Ridge Rd PM 10.10	FEMA	416,440.00	416,440.00	312,330.00	104,110.00
Central Ave PM 4.3	FHWA	560,000.00	560,000.00	495,768.00	64,232.00
Mattole Rd / Wildcat PM 11.73-11.76	FHWA	1,600,000.00	1,600,000.00	1,416,480.00	183,520.00
Lighthouse Road PM 3.4-3.6	FEMA	1,119,305.00	559,663.00	419,747.25	139,915.75
Myrtle Avenue 2.68 - 3.77 RIP	STIP	870,000.00	174,000.00	174,000.00	-
Alderpoint Rd PM 7.90, 8.15	FHWA	603,410.00	603,410.00	534,198.87	69,211.13
Alderpoint Rd PM 1.20-1.25	FHWA	1,610,426.00	402,607.00	356,427.98	46,179.02
Bell Springs Rd PM 2.20 & 4.96	FHWA	270,820.00	270,820.00	239,756.95	31,063.05
HSIP Striping - Yurok, Karuk, Hoopa	FHWA	832,900.00	416,450.00	416,450.00	-
HSIP Guardrail Upgrade	FHWA	1,107,600.00	553,800.00	553,800.00	-
On Cal Survey			180,000.00	159,354.00	20,646.00
On Call Bridge Program			100,000.00	88,530.00	11,470.00
On Call Construction Mangement			840,000.00	743,652.00	96,348.00
On-Call Design 2025			825,000.00	730,372.50	94,627.50
On-Call Geotech 2025			250,000.00	221,325.00	28,675.00
Local Agency Match Projects					1,312,277.20
Total		47,049,598.00	21,869,960.00	19,182,237.20	4,000,000.00



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Surfacing

\$9,509,094.36

Road Name	Beg Location	End Location	Treatment	Total
ISHI PISHI ROAD	MM 3.59	MM 5.59	Chip seal W/DO	\$515,304.53
ISHI PISHI ROAD	MM 5.59	MM 6.20	Chip seal W/DO	\$157,128.84
PATRICKS POINT DRIVE	MM 5.01	MM 5.51 TRND	Chip seal	\$61,966.67
PATRICKS POINT DRIVE	MM 2.23	MM 5.01	Chip seal W/DO	\$1,279,024.61
KAHLSTROM AVENUE	6TH AVE	SH 101	Chip seal	\$21,031.11
6th Ave			Chip seal	\$47,320.00
Kay Ave			Chip seal	\$20,820.80
HEINDON ROAD	MILLER LN	END	Chip seal	\$10,410.40
Miller Ln			Chip seal	\$51,867.98
JACOBY CREEK ROAD	BROOKWOOD DR	MM 1.48	2.5 overlay	\$1,093,699.53
SOUTH QUARRY ROAD	JACOBY CREEK RD	END	2.5 overlay	\$353,953.60
CEDAR STREET	REDWOOD ST	CYPRESS AVE	3" Mill and Fill	\$1,171,036.72
REDWOOD STREET	WALNUT DR	W END	3" Mill and Fill	\$473,045.91
Cypress Ave			3" Mill and Fill	\$535,898.16
ACKERMAN LANE	GOLDEN GATE DR	GOLDEN GATE DR	Cape Seal	\$206,000.67
ALDERPOINT ROAD	SH 36	MM 45.95	Cape Seal	\$600,835.28
ALDERPOINT ROAD	45.00	45.95	Cape Seal	\$490,477.78
ALDERPOINT ROAD	MM 45	MM 44.01	Cape Seal	\$513,039.76
GOLDEN GATE DRIVE	1593' S/O SH036	END	Cape Seal	\$215,016.54
INDIANOLA CUTOFF	MYRTLE AVE	EUREKA CITY LIMIT	Double Fiber Seal	\$51,700.00
Ridgewood	West Gate	Ridgewood	Double Fiber Seal	\$139,890.00
Walnut	Ridgewood	Width Change	Double Fiber Seal	\$127,300.00
RIDGEWOOD/WALNUT RD	Width Change	Covey Ct	Double Fiber Seal	\$96,850.00
Waddington Road	Substation	Grizzly Bluff	Double Fiber Seal	\$343,704.00
HATCHERY ROAD	BLK	END	Chip seal W/DO	\$731,771.48
				\$9,309,094.36
				\$200,000.00
				\$9,509,094.36



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Contingency Option

CONTINGECY LIST				
BEAR CANYON ROAD	MM 0.15	MM 0.42	Slurry Seal	\$24,983.52
CEDAR STREET	PINE LN	END	Slurry Seal	\$16,965.20
CHURCH STREET	REDWOOD DR	LOCUST ST	Slurry Seal	\$8,614.00
COUNTY YARD ROAD	ALDERPOINT RD	ALDEROINT RD	Slurry Seal	\$10,833.20
MELVILLE ROAD	LOCUST ST	END	Slurry Seal	\$4,928.96
OLD BRICELAND ROAD	SPROWEL CR RD	MM 0.48	Slurry Seal	\$69,059.95
OLD BRICELAND ROAD	MM 4.48	MM 5.42	Slurry Seal	\$67,629.15
OLD BRICELAND ROAD	MM 1.48	MM 2.48	Slurry Seal	\$71,948.80
OLD BRICELAND ROAD	MM 5.58	BRICELAND RD	Slurry Seal	\$130,216.43
REDWAY DRIVE	REDWOOD DR	BRICELAND THORN	Slurry Seal	\$134,120.47
MITCHELL ROAD	LENTELL RD	END	2.5 overlay	\$919,087.43
TITLOW HILL ROAD	SH299	MM 2.00	Chip seal W/DO	\$809,764.27
DOWS PRAIRIE ROAD	MM 1.12	STRAWBERRY CREEK	Chip seal W/DO	\$154,591.36
MATTOLE ROAD	MM 10.96	MM 9.96	Chip seal W/DO	\$368,074.67
MATTOLE ROAD	MM 6.91	MM 5.91	Chip seal W/DO	\$404,882.13
MATTOLE ROAD	MM 7.91	MM 6.91	Chip seal W/DO	\$404,882.13
MATTOLE ROAD	5.00	11.00	Chip seal W/DO	\$1,214,646.40
				\$4,815,228.06



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Fund Balance

\$0



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Maintenance
\$6,039,777

Personnel
\$616,957.00
Mow Crew
\$561,343.00
Materials
\$143,977.00
Equipment Maintenance
\$4,717,500.00
<u>Total</u>
\$6,039,777.00



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Complete Streets Components

ADA Curb Ramps – \$1,500,000.00
Hiller Road Quick Build - \$100,000.00



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Comments or Questions Contact
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