



COUNTY OF HUMBOLDT

For the meeting of: 2/6/2024

File #: 24-154

To: Board of Supervisors

From: DHHS: Public Health

Agenda Section: Consent

Vote Requirement: 4/5th

SUBJECT:

Public Health Fiscal Year 2023-2024 Tuberculosis, Supplemental Budget (4/5 Vote Required)

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the attached supplemental budget in the amount of \$59,000 for Fiscal Year 2023-2024 for the Department of Health and Human Services (DHHS) - Public Health Fund (1175), Tuberculosis Budget Unit (419001) (4/5 Vote Required).

SOURCE OF FUNDING:

Public Health Funds (1175); Tuberculosis (419001)

DISCUSSION:

In order to maintain control of Tuberculosis (TB), The California Department of Public Health (CDPH) Tuberculosis Control Branch provides financial assistance funds to assist local TB Programs. Based on active TB cases in Humboldt County, the Humboldt County Public Health TB program is able to request additional funding. These funds will be used to help reduce the spread of TB in Humboldt County by providing client support to active TB cases in Humboldt County.

On October 20, 2023, the California Department of Public Health (CDPH) awarded DHHS - Public Health an allotment of \$13,350. This allocation is for the purpose of providing additional Food, Shelter, Incentives and Enablers (FSIE) related to TB prevention and control activities. Public Health is applying for additional state funding to provide further assistance for the remainder of fiscal year 2023-2024. A supplemental budget in the amount of \$59,000 is needed to provide client support to the active TB cases in Humboldt County. This adjustment will not have an impact on the county general fund. Client support is projected to be needed through the remainder of fiscal year 23-24 and part of fiscal year 24-25.

FINANCIAL IMPACT:

Expenditures (1175,419001)	FY23-24 Adopted	FY24-25 Projected	FY25-26 Projected
Budgeted Expenses	\$1,000	\$20,000	\$0
Additional Appropriation Requested	\$59,000	\$0	\$0
Total Expenditures	\$60,000	\$20,000	\$0
Funding Sources (1175,419001)	FY23-24 Adopted	FY24-25 Projected*	FY25-26 Projected*
State/Federal Funds	\$60,000	\$20,000	\$0
Total Funding Sources	\$60,000	\$20,000	\$0

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

The supplemental budget for Public Health Fund (1175), Tuberculosis Program Budget Unit (419001) will allow DHHS - Public Health to provide support to active Tuberculosis cases in Humboldt County and received reimbursement from CDPH. This supplemental budget will not affect the county general fund.

STAFFING IMPACT:

No additional staffing is needed to support activities.

STRATEGIC FRAMEWORK:

This action supports your Board’s Strategic Framework priority of protecting vulnerable populations.

OTHER AGENCY INVOLVEMENT:

N/A

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to approve this supplemental budget request; however, this is not recommended since it would impact DHHS - Public Health’s ability to provide available support to members of the public with Tuberculosis.

ATTACHMENTS:

1. 1175-419001 Supplement Budget FY 23-24

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A