COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
3530381	4455	Other State - Health	102,474.93	
EXPENDITURE				
3530381	1100	Salaries And Wages	63,659.90	
3530381	1310	Uniform Allowance	350.72	
3530381	1470	Unemployment Insurance	8,833.62	
3530381	1471	Life & Air Travel Insurance	42.68	
3530381	1472	Dental Insurance	723.69	
3530381	1500	Retirement	27,801.73	
3530381	1600	FICA/Medicare/OASDI	928.15	
3530381	1700	Workers' Compensation	134.44	
		Supplemental Total	204,949.86	0.00

DESCRIPTION: Four Additional ASW Positions for remainder of FY 21/22. Drawing more from CARES Act Grant Funding.

PREPARED BY: **Cathy Canepa**

DATE: 1/4/2022

POSTED BY: