



COUNTY OF HUMBOLDT

For the meeting of: 6/4/2024

File #: 24-896

To: Board of Supervisors

From: Public Works

Agenda Section: Consent

Vote Requirement: Majority

SUBJECT:

Resolution Approving a List of Projects to be Funded by California Senate Bill 1 - The Road Repair and Accountability Act of 2017 - for Fiscal Year 2024-2025

RECOMMENDATION(S):

That the Board of Supervisors:

1. Adopt the attached resolution approving a list of projects to be funded by California Senate Bill 1 - The Road Repair and Accountability Act of 2017 - for fiscal year (FY) 2024-2025; and
2. Direct the Clerk of the Board to return one (1) fully executed copy of the attached resolution to the Department of Public Works for submission to the California Department of Transportation.

SOURCE OF FUNDING:

California Senate Bill 1 - The Road Repair and Accountability Act of 2017

DISCUSSION:

California Senate Bill 1 ("SB 1") - The Road Repair and Accountability Act of 2017 - approved \$54,000,000,000 over the next decade to repair roads, freeways, and bridges throughout the State of California. As part of the accountability guidelines for receiving SB 1 funds, local agencies must submit an approved list of proposed projects to the California Department of Transportation prior to receiving an apportionment of funds from the State Controller. The list of projects proposed to be financed with SB 1 funds shall include a description of each proposed project, a schedule for each project's completion and an estimated useful life of the improvements.

The Humboldt County Department of Public Works ("Public Works") estimates that the County of Humboldt's allocation of SB 1 funds for FY 2024-2025 will be approximately \$6,639,594. The total cost of the projects proposed to be financed with SB 1 funds for fiscal year 2024-2025 exceeds the estimated allocation of SB 1 revenue. The reasons for including more projects than can be financed with the estimated allocation of SB 1 funds is to:

- Allow for additional projects to be constructed should bid prices be lower than Public Works' initial estimates. SB 1 funding cannot be used for projects that are not included on the list of proposed projects approved by the Board of Supervisors.
- Allows for flexibility to swap out projects in the event a particular project becomes bogged down in the planning and/or permitting processes.

Accordingly, Public Works recommends that the Board of Supervisors adopt the attached resolution approving the list of projects to be financed with SB 1 funds for FY 2024-2025.

FINANCIAL IMPACT:

<i>Expenditures (Fund, Budget Unit)</i>	FY23-24	FY24-25Projected*
<i>Budgeted Expenses</i>	<u>\$6,440,377</u>	<u>\$6,639,594</u>
<i>Additional Appropriation Requested</i>		
<i>Total Expenditures</i>	<u>\$6,440,377</u>	<u>\$6,639,594</u>

**Projected amounts are estimates and are subject to change.*

<i>Funding Sources (Fund, Budget Unit)</i>	FY23-24	FY24-25Projected*
<i>State/Federal Funds</i>	<u>\$6,440,377</u>	<u>\$6,639,594</u>
<i>Total Funding Sources</i>	<u>\$6,440,377</u>	<u>\$6,639,594</u>

**Projected amounts are estimates and are subject to change.*

Narrative Explanation of Financial Impact:

As noted above, the estimated SB 1 allocation for fiscal year 2024-2025 is \$6,639,594. When projects approved for SB 1 funding are constructed, expenditures will be charged to the Humboldt County Road Fund and reported by Public Works staff to the California Transportation Commission as SB 1 expenditures. As a result, adoption of the attached resolution will not impact the Humboldt County General Fund.

STRATEGIC FRAMEWORK:

This action supports the following areas of your Board’s Strategic Framework.

Core Roles: Create opportunities for improved safety and health

New Initiatives: N/A

Strategic Plan: 2.1 - Improve transportation network to be properly-maintained, multi-modal and energy efficient (e.g. roads, trails, public transportation and commercial airline)

OTHER AGENCY INVOLVEMENT:

California Transportation Commission

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose not to approve the attached resolution approving the list of projects to be funded by SB 1 for FY 2024-2025. However, this alternative is not recommended as SB 1 funding will not be available to the County of Humboldt unless the Board approves the list of proposed projects

ATTACHMENTS:

1. Resolution Approving a List of Projects to be funded by California Senate Bill 1 - The Road Repair and Accountability Act of 2017 for Fiscal Year 2024-2025

PREVIOUS ACTION/REFERRAL:

Board Order No.: N/A

Meeting of: N/A

File No.: N/A