

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                  | SERVICE OR CHARGE  | EXISTING FEE           | CURRENT FEE        | CHANGE | PERCENTAGE CHANGE |
|-----------------------------|--|------------------------|--------------------|--------|-------------------|
| ALL DEPARTMENTS             | REQUESTS FOR COPIES OF PUBLIC DOCUMENTS  |                        |                    |        |                   |
|                             | Departments may charge for the actual time of the position copying or otherwise reproducing computer-based information, plus per page cost for photocopying and actual media cost for containing computer-based information. | Actual Cost            | Actual Cost        | NONE   | NONE              |
|                             | Photocopy cost:  |                        |                    |        |                   |
|                             | Position identified as copying the documents (salary & benefits times actual time)   | Actual Cost            | Actual Cost        | NONE   | NONE              |
|                             | Photo copy cost (per page, black and white copies)   | \$0.10                 | \$0.10             | NONE   | NONE              |
|                             | Electronic media (CD, tape, etc.)  | Actual Cost            | Actual Cost        | NONE   | NONE              |
|                             | Filing fees:   |                        |                    |        |                   |
|                             | Law Library  | \$40.00                | \$40.00            | NONE   | NONE              |
|                             | Dispute resolution   | \$8.00                 | \$8.00             | NONE   | NONE              |
|                             | Insufficient Funds Fee (NSF)   | \$30.00                | \$30.00            | NONE   | NONE              |
|                             | Notary Fee   |                        | Current State Rate |        | NEW               |
|                             |  |                        |                    |        |                   |
| 101 Board of Supervisors    | Document certification (each)  | \$1.00                 | \$1.00             | NONE   | NONE              |
|                             | Cost of blank DVD (if not supplied)  | \$1.50                 | \$1.50             | NONE   | NONE              |
|                             | Paper Document Reproduction (per page)   | \$0.10                 | \$0.10             | NONE   | NONE              |
|                             | Administrative Record Preparation/ <i>Findings of Fact</i> (hourly)  | \$49.00                | \$49.00            | NONE   | NONE              |
|                             |  |                        |                    |        |                   |
| 111 Auditor-Controller      | Audit Service fee  | Actual cost            | Actual cost        | NONE   | NONE              |
|                             | <del>Humboldt County Association of Governments service fee</del>  | <del>\$10,500.00</del> |                    |        | DELETE            |
|                             | Check processing fee   | \$12.80                | \$12.80            | NONE   | NONE              |
|                             | Asset forfeiture process fee (per forfeiture)  | \$35.00                | \$35.00            | NONE   | NONE              |
|                             | Prop tax direct charge entry - new (per parcel)  | \$3.00                 | \$3.00             | NONE   | NONE              |
|                             | Prop tax direct charge entry - ongoing (per parcel)  | \$0.20                 | \$0.20             | NONE   | NONE              |
|                             | Property Tax Corrections - Special Districts   | \$15.00                | \$15.00            | NONE   | NONE              |
|                             | <del>Stop payments (previously Treasurer-Tax Collector fee)</del>  | <del>\$30.00</del>     | <del>\$30.00</del> | NONE   | NONE              |
|                             |  |                        |                    |        |                   |
| 112 Treasurer-Tax Collector | Miscellaneous:   |                        |                    |        |                   |
|                             | Personnel/specialized Assistance research (per hour)   | \$69.00                | \$69.00            | NONE   | NONE              |
|                             | Fee unpaid negotiable paper:   |                        |                    |        |                   |

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|------------|--|--------------|-------------|--------|-------------------|
|            | Treasurer  | \$18.87      | \$18.87     | NONE   | NONE              |
|            | Tax Collector  | \$32.88      | \$32.88     | NONE   | NONE              |
|            | All other departments  | \$10.00      | \$10.00     | NONE   | NONE              |
|            | Mobile home tax clearance certificate update                       | \$36.00      | \$36.00     | NONE   | NONE              |
|            | Copy fee:  |              |             |        |                   |
|            | Computer form  | \$1.00       | \$1.00      | NONE   | NONE              |
|            | From microfiche  | \$3.00       | \$3.00      | NONE   | NONE              |
|            | First page   | \$1.00       | \$1.00      | NONE   | NONE              |
|            | Each additional document   | \$0.50       | \$0.50      | NONE   | NONE              |
|            | Auction:   |              |             |        |                   |
|            | Information packet (mailed)  | \$12.00      | \$12.00     | NONE   | NONE              |
|            | Microfiche (plus research charge where applicable):                |              |             |        |                   |
|            | Per fiche  | \$2.00       | \$2.00      | NONE   | NONE              |
|            | Business license:  |              |             |        |                   |
|            | Application fee  | \$40.00      | \$40.00     | NONE   | NONE              |
|            | Duplicate license  | \$9.00       | \$9.00      | NONE   | NONE              |
|            | License list   | \$27.00      | \$27.00     | NONE   | NONE              |
|            | Renewal fee  | \$13.10      | \$13.10     | NONE   | NONE              |
|            | Delinquent fee   | \$21.00      | \$21.00     | NONE   | NONE              |
|            | Delinquent tax:  |              |             |        |                   |
|            | Initiation and/or reinstatement of delinquent tax installment plan | \$153.00     | \$153.00    | NONE   | NONE              |
|            | Custom parcel split, per parcel created                            | \$51.75      | \$51.75     | NONE   | NONE              |
|            | Redemption fee   | \$31.50      | \$31.50     | NONE   | NONE              |
|            | Initiation of 4-pay installment payment plan                       | \$141.00     | \$141.00    | NONE   | NONE              |
|            | Current & delinquent tax:  |              |             |        |                   |
|            | Undivided interest application                                     | \$163.75     | \$163.75    | NONE   | NONE              |
|            | Segregation application  | \$163.75     | \$163.75    | NONE   | NONE              |
|            | Tax defaulted subject to sale                                      | \$291.00     | \$291.00    | NONE   | NONE              |
|            | Reminder Notice (per parcel)                                       | \$8.00       | \$8.00      | NONE   | NONE              |
|            | Road improvement district (per parcel)                             | \$5.00       | \$5.00      | NONE   | NONE              |
|            | Assessment billing fee   | \$5.00       | \$5.00      | NONE   | NONE              |
|            | Subdivision bonds:   |              |             |        |                   |
|            | Fees per parcel  | \$83.00      | \$83.00     | NONE   | NONE              |
|            | Unsecured tax:   |              |             |        |                   |
|            | Lien release fee   | \$6.00       | \$6.00      | NONE   | NONE              |

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|--------------|--|-----------------------------|-----------------------------|-------------------|-------------------|
|              | Redemption fee   | \$29.00                     | \$29.00                     | NONE              | NONE              |
|              | Treasurer:   |                             |                             |                   |                   |
|              | <del>—Stop payments (transfer to Auditor)</del>                    | <del>\$30.00</del>          |                             | <del>DELETE</del> |                   |
|              | Domestic/international wire  | \$30.00                     | \$30.00                     | NONE              | NONE              |
|              | Paying Agent (per year)  | \$320.00                    | \$320.00                    | NONE              | NONE              |
|              | DMV unsecured vessel registration hold                             | \$1.00                      | \$1.00                      | NONE              | NONE              |
|              | Certified Letter Fee   | \$8.00                      | \$8.00                      | NONE              | NONE              |
|              | Seizure/Serving Fee  | \$45.00                     | \$45.00                     | NONE              | NONE              |
|              | Tax Roll Data Request Fee  | \$200.00                    | \$200.00                    | NONE              | NONE              |
|              |  |                             |                             |                   |                   |
| 113 Assessor | Map sales:   |                             |                             |                   |                   |
|              | Timber type  | \$20.00                     | \$20.00                     | NONE              | NONE              |
|              | TPZ map  | \$20.00                     | \$20.00                     | NONE              | NONE              |
|              | County index map   | \$20.00                     | \$20.00                     | NONE              | NONE              |
|              | 11x17 Xerox map  | \$5.40                      | \$5.40                      | NONE              | NONE              |
|              | Complete mapbook (per page)  | \$2.00                      | \$2.00                      | NONE              | NONE              |
|              | 8-1/2 x 11 Xerox map   | \$5.40                      | \$5.40                      | NONE              | NONE              |
|              | Complete mapbook (per page)  | \$2.00                      | \$2.00                      | NONE              | NONE              |
|              | Undivided Interest/segregation (per application)                   | \$310.00                    | \$310.00                    | NONE              | NONE              |
|              | Subdivision bond letter (per parcel)                               | \$57.00                     | \$57.00                     | NONE              | NONE              |
|              | Mobile home tax clearance certificate request (each)               | \$26.50                     | \$26.50                     | NONE              | NONE              |
|              | New subdivision processing (per lot)                               | \$110.00                    | \$110.00                    | NONE              | NONE              |
|              | Parcel combination request (per request)                           | \$80.00                     | \$80.00                     | NONE              | NONE              |
|              | Parcel split request (per parcel created)                          | \$80.00                     | \$80.00                     | NONE              | NONE              |
|              | Lot line adjustment request (per parcel)                           | \$80.00                     | \$80.00                     | NONE              | NONE              |
|              | Redevelopment project appraisal:                                   |                             |                             |                   |                   |
|              | Preliminary review (each)  | \$333.00                    | \$333.00                    | NONE              | NONE              |
|              | Final review (each)  | \$333.00                    | \$333.00                    | NONE              | NONE              |
|              | Duplicate property statements (each)                               | \$17.00                     | \$17.00                     | NONE              | NONE              |
|              | Supplemental pages (per page)                                      | \$0.30                      | \$0.30                      | NONE              | NONE              |
|              | Duplicate blank property statement (each)                          | \$11.80                     | \$11.80                     | NONE              | NONE              |
|              | Custom reports/electronic files--handling charge (1/4 hr. minimum) | \$110.00/hr, \$27.50/1/4 hr | \$110.00/hr, \$27.50/1/4 hr | NONE              | NONE              |
|              | Assessor records (per parcel)                                      | \$0.05                      | \$0.05                      | NONE              | NONE              |
|              | Mailing labels (per label--standard size: 4" X 1.33")              | \$0.05                      | \$0.05                      | NONE              | NONE              |
|              | Printout of electronic file (per page)                             | \$0.05                      | \$0.05                      | NONE              | NONE              |
|              | Fee to certify records   | \$20.00                     | \$20.00                     | NONE              | NONE              |

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|----------------------|--|---|---|----------|-------------------|
|                      | Computer inquiry screen printouts, 1-3 printouts--no charge, 4th and each thereafter | \$2.00  | \$2.00  | NONE     | NONE              |
|                      | Parkland dedication appraisal fee  | \$132.50 minimum plus \$77/hr for appraisal time in excess of 1 hr. | \$132.50 minimum plus \$77/hr for appraisal time in excess of 1 hr. | NONE     | NONE              |
|                      | Property characteristics (per parcel)  | \$16.00   | \$16.00   | NONE     | NONE              |
|                      | Appraisal records, photocopy (per parcel)  | \$1.00  | \$1.00  | NONE     | NONE              |
|                      | Plus: per page   | \$2.00  | \$2.00  | NONE     | NONE              |
|                      | Change of ownership listing (per page, \$50.00 maximum)                              | \$0.10  | \$0.10  | NONE     | NONE              |
|                      | Value segregation, unofficial (does not result in separate tax bill)                 | \$79.50   | \$79.50   | NONE     | NONE              |
|                      | Late File Proposition 58/Proposition 193 (per parcel)                                | Maximum \$175   | Maximum \$175   | NONE     | NONE              |
|                      |  |   |   |          |                   |
| 114 Revenue Recovery | Administrative fee for fines paid on installments                                    | \$70.00   | \$70.00   | NONE     | NONE              |
|                      | Administrative fee for fines not paid on installments                                | \$30.00   | \$30.00   | NONE     | NONE              |
|                      | Administrative fee for non-court ordered debt  | 20% or \$15 (whichever is greater)                                  | 20% or \$15 (whichever is greater)                                  | NONE     | NONE              |
|                      | Administrative fee on restitution fine (when included in court order)                | 10% of restitution fine   | 10% of restitution fine   | NONE     | NONE              |
|                      | Administrative fee on victim restitution (court order not necessary)                 | 15% of victim restitution   | 15% of victim restitution   | NONE     | NONE              |
|                      | Non-sufficient fund checks (in addition to Treasurer's fee)                          | \$12.00   | \$12.00   | NONE     | NONE              |
|                      | SWAP processing fee  | \$40.00   | \$40.00   | NONE     | NONE              |
|                      | Administrative fee for Probation fines paid on installments                          | \$75.00   | \$75.00   | NONE     | NONE              |
|                      | Collection fee for non-court ordered debt when transferred to third party collector  | 15% or 20% (per contract)   | 15% or 20% (per contract)   | NONE     | NONE              |
|                      |  |   |   |          |                   |
| 121 County Counsel   | Sale of County code  | \$150.00  | \$150.00  | NONE     | NONE              |
|                      | Legal services (hourly rate):  |   |   |          |                   |
|                      | Attorney   | \$118.00  | \$130.00  | \$12.00  | 10.2%             |
|                      | Secretarial  | \$57.00   | \$61.00   | \$4.00   | 7.0%              |
|                      | County Counsel Planning department review fees:*                                     |   |   |          |                   |
|                      | Coastal Development Permits & information requests (per hour)                        | \$118.00  | \$130.00  | \$12.00  | 10.2%             |
|                      | Public hearings:   |   |   |          |                   |
|                      | One public hearing   | \$531.00  | \$585.00  | \$54.00  | 10.2%             |
|                      | Two public hearings  | \$1,062.00  | \$1,170.00  | \$108.00 | 10.2%             |
|                      | Major subdivisions   | \$1,062.00  | \$1,170.00  | \$108.00 | 10.2%             |
|                      | Minor subdivisions   | \$531.00  | \$585.00  | \$54.00  | 10.2%             |
|                      | Permit appeals   | \$472.00  | \$520.00  | \$48.00  | 10.2%             |

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|-------------------------|--|--------------------------|--------------------------|-------------------|-------------------|
|                         | Determination of status/certificate of compliance (Planning activities)*   | Hourly Rate              | Hourly Rate              | NONE              | NONE              |
|                         | Special services (s/s) fees may be charged for specifically notification, investigations, examinations, or reevaluations not otherwise provided when processing projects, for special legislative or judicative services for private projects. |                          |                          |                   |                   |
|                         | *If County Counsel time exceeds the estimates provided for each activity, additional time will be charged at the hourly burdened rate.   |                          |                          |                   |                   |
|                         | <del>Duplicate Notice of Release of Lien and Notice of Release of Lis Pendens</del>  | <del>\$59.00</del>       |                          | <del>DELETE</del> |                   |
|                         | Zoning Administrator hearing   | \$118.00                 | \$130.00                 | \$12.00           | 10.2%             |
| 140 Elections           | Special District election Fee  | Actual Cost              | Actual Cost              | NONE              | NONE              |
|                         | Initiative petition title & summary deposit  | \$200.00                 | \$200.00                 | NONE              | NONE              |
|                         | Printed Copy of Voter Information to Central Committees  | No Charge                | No Charge                | NONE              | NONE              |
|                         | Additional lists for candidates or committees to the above   |                          |                          |                   |                   |
|                         | Per 1000 names   | \$0.50                   | \$0.50                   | NONE              | NONE              |
|                         | Electronic Copy of Voter Information:  |                          |                          |                   |                   |
|                         | Set-up Fee   | \$50.00                  | \$50.00                  | NONE              | NONE              |
|                         | Registered Voters Plus Vote History:   |                          |                          |                   |                   |
|                         | 1 - 10,000 registered voters   | \$100.00                 | \$100.00                 | NONE              | NONE              |
|                         | 10,001 - 50,000 registered voters  | \$150.00                 | \$150.00                 | NONE              | NONE              |
|                         | 50,001 <   | \$200.00                 | \$200.00                 | NONE              | NONE              |
|                         | Vote by Mail Reports on CD/DVD (each request)  | \$30.00                  | \$30.00                  | NONE              | NONE              |
|                         | Vote by Mail Reports on Paper (each request)   | \$30.00 + \$.10 per page | \$30.00 + \$.10 per page | NONE              | NONE              |
|                         | Electronic Copies of Detail Reports:   |                          |                          |                   |                   |
|                         | Precinct District Detail Reports   | \$30.00                  | \$30.00                  | NONE              | NONE              |
|                         | Street Index   | \$30.00                  | \$30.00                  | NONE              | NONE              |
|                         | Statement of Vote (SOVC)   | \$30.00                  | \$30.00                  | NONE              | NONE              |
|                         | Copy Charges:  |                          |                          |                   |                   |
|                         | Cost per printed page  | \$0.10                   | \$0.10                   | NONE              | NONE              |
|                         | Retrieval of records five or more years old (a request for more than one report made at the same time shall be considered a single request)  | \$5.00                   | \$5.00                   | NONE              | NONE              |
|                         | Custom Reports on CD/DVD   | \$100.00                 | \$100.00                 | NONE              | NONE              |
|                         | Certified Copy of Affidavit of Registration  | \$1.50                   | \$1.50                   | NONE              | NONE              |
|                         | Late Statement or Report Filing  | \$10.00 per day          | \$10.00 per day          | NONE              | NONE              |
| 162 Facility Management | Request for transfer of title of property from County to non-County entity   | Actual Cost              | Actual Cost              | NONE              | NONE              |

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| 166 Public Works Land Use | Airport Land Use Commission Consistency Hearing (\$2,500 deposit) (Charges against the deposit include mileage, labor, and 70% overhead rate on labor)   | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Billing fee  | \$22.00      | \$22.70     | \$0.70  | 3.2%              |
|                           | Subdivision Administration and Inspection:   |              |             |         |                   |
|                           | Subdivision Administration/Plan Check and Inspection Fees [Administration/Plan Check Deposit: \$2,500 initial deposit for first 5 lots + \$300/lot for each lot beyond first 5] [Inspection Deposit: Deposit of 3% of engineers cost estimate, \$2,500 minimum] Charges against the deposit include mileage, material lab fees, labor, and 70% overhead rate on labor. | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Subdivision Inspection Fee - Consultant Alternative (in addition to Subdivision Administration fee)  | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Planning & Building Department Project Referral Fees:  |              |             |         |                   |
|                           | Agriculture Preserve (AGP), Certificate of Compliance (CC), Determination of Status (DS), General Plan Amendment / Petition (GPA/GPP), Lot Line Adjustment (LLA), Notice of Merger (NOM), Reversion to Acreage (RA), Rezone (ZBA/RZ), Variance (VAR), and all others   | \$181.00     | \$187.00    | \$6.00  | 3.3%              |
|                           | Appeals or Rehearing (\$250 deposit)(Charges against the deposit include mileage, labor, and 70% overhead rate on labor)   | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Coastal Development Permits (CDP), Conditional Use Permits (CUP), Special Permits (SP), Zoning Clearance Certificate (ZCC) (plus travel surcharge, if applicable)  | \$326.00     | \$336.50    | \$10.50 | 3.2%              |
|                           | Preliminary Review (PR)/Application Assistance (AA) (First two hours No Charge; then time charged at actual cost against deposit. Minimum deposit \$250.) (Charges against the deposit include mileage, labor, and 70% overhead rate on labor)   | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Revised maps / Revised Project Descriptions / Modifications (other than tentative maps) (Amount not to exceed base fee)  | \$234.00     | \$241.50    | \$7.50  | 3.2%              |
|                           | Special Review /Inspection requested by the Building Division: (\$500 deposit) (Charges against the deposit include mileage, labor, and 70% overhead rate on labor)  | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Subdivision - FMS / PUD Tentative Map Review (major / five lots or more) (must maintain \$1,500 deposit) (Charges against the deposit include mileage, material lab fees, labor, and 70% overhead rate on labor)   | Actual Cost  | Actual Cost | NONE    | NONE              |
|                           | Subdivision - PMS Tentative Map Review (minor) (four lots or less)   | \$1,568.00   | \$1,618.00  | \$50.00 | 3.2%              |
|                           | Subdivision - Revised PMS tentative Map  | \$389.50     | \$402.00    | \$12.50 | 3.2%              |
|                           | Time Extensions  | \$62.30      | \$64.30     | \$2.00  | 3.2%              |
|                           | Travel Surcharge (applicable to projects located outside greater Humboldt bay area)  | \$184.00     | \$190.00    | \$6.00  | 3.3%              |

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| 168 Public Works Land Use - County Surveyor | Boundary Correction (Application and document review) (Initial Deposit = \$400. labor is charged with a 70% overhead rate)   | Actual Cost  | Actual Cost | NONE     | NONE              |
|   | Certificate of Correction:   |              |             |          |                   |
|   | Checking Certificates of Correction  | \$106.00     | \$280.00    | \$174.00 | 164.2%            |
|   | Indexing of Certificates of Correction & Amending Maps (plus \$3.00/each additional page)  | \$13.00      | \$12.00     | (\$1.00) | -7.7%             |
|   | Corner Record Checking   | \$16.00      | \$15.00     | (\$1.00) | -6.3%             |
|   | Indexing Surveys and Maps (plus \$3.00/each additional page)   | \$13.00      | \$12.00     | (\$1.00) | -7.7%             |
|   | Record of Survey Map Checking:<br>(1) Any surveys submitted for checking prior to September 26, 2011 and not yet filed must pay new map checking fees pursuant to this fee schedule. (2) Any surveys submitted on the "actual cost" fee structure will be processed as "actual cost" until completion. |              |             |          |                   |
|   | Records of Survey (1st Check, 2nd Check, Mylar Check = \$500/first sheet + \$200/each additional sheet; rechecks (per each recheck) (3rd check + beyond) = \$100/first sheet + \$50/each additional sheet  | \$500.00     | \$516.00    | \$16.00  | 3.2%              |
|   | Subdivision Map Checking:  |              |             |          |                   |
|   | Subdivision Map checking fee (labor is charged with a 70% overhead rate) (Initial Deposit = \$1,600 + \$120 per lot)   | Actual Cost  | Actual Cost | NONE     | NONE              |
|   | Subdivision Map checking fee (per map) - Consultant Alternative (Initial deposit = \$1,600 + \$120 per lot)  | Actual Cost  | Actual Cost | NONE     | NONE              |
|   | Legal Description Review (Notice of Development Plan, Notice of Geologic Report, and Conveyance & Agreement) [per document fee]  | \$271.00     | \$280.00    | \$9.00   | 3.3%              |
|   | Legal Description Review (Other) [per parcel fee]  | \$271.00     | \$280.00    | \$9.00   | 3.3%              |
|   | Parcel Map Waiver Application (Initial Deposit=\$300. Labor is charged with a 70% overhead rate.)  | Actual Cost  | Actual Cost | NONE     | NONE              |
|   | Billing Fee  | \$22.00      | \$22.00     | NONE     | NONE              |
|   | LAFCO Legal Description Review Fee ( Initial Deposit = \$200) (labor is charged with a 70% overhead rate)  | Actual Cost  | Actual Cost | NONE     | NONE              |
| 205 District Attorney                       | Discovery charge (per page)  | \$0.50       | \$0.50      | NONE     | NONE              |
|   | VHS Tapes - copies   | \$15.00      | \$15.00     | NONE     | NONE              |
|   | CD-ROM - copies  | \$8.00       | \$8.00      | NONE     | NONE              |
|   | Audio Tapes-copies   | \$8.00       | \$8.00      | NONE     | NONE              |

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|---------------------|--|-----------------------------|-----------------------------|--------|-------------------|
|                     | Color copies   | \$1.84                      | \$1.84                      | NONE   | NONE              |
|                     | Bad check program  |                             |                             |        |                   |
|                     | Administrative fee   | \$50.00                     | \$50.00                     | NONE   | NONE              |
|                     | Bank charges   | Actual charge up to \$15.00 | Actual charge up to \$15.00 | NONE   | NONE              |
|                     | Payment plan fee   | \$25.00                     | \$25.00                     | NONE   | NONE              |
|                     | Late payment fee (per occurrence)  | \$15.00                     | \$15.00                     | NONE   | NONE              |
|                     | Check class fee  | \$100.00                    | \$100.00                    | NONE   | NONE              |
|                     | Repeat offender fee  | \$50.00                     | \$50.00                     | NONE   | NONE              |
|                     | Class reschedule fee   | \$35.00                     | \$35.00                     | NONE   | NONE              |
|                     | Real Estate Fraud Prosecution Fee  | \$3.00                      | \$3.00                      | NONE   | NONE              |
|                     | DVD Copies   | \$15.00                     | \$15.00                     | NONE   | NONE              |
|                     |  |                             |                             |        |                   |
| 219 Public Defender | Legal services (hourly)  | \$103.00                    | \$103.00                    | NONE   | NONE              |
|                     | Registration Fee for Public Defender   | \$50.00                     | \$50.00                     | NONE   | NONE              |
|                     | Misdemeanors   | \$150 Flat Rate             | \$150 Flat Rate             | NONE   | NONE              |
|                     | Felonies   | \$300 Flat Rate             | \$300 Flat Rate             | NONE   | NONE              |
|                     | Post Conviction Actions  | \$100 Flat Rate             | \$100 Flat Rate             | NONE   | NONE              |
|                     | Expungements   | \$100 Flat Rate             | \$100 Flat Rate             | NONE   | NONE              |
|                     |  |                             |                             |        |                   |
| 221 Sheriff         | Impound vehicle storage fee (per day)  | \$7.00                      | \$7.00                      | NONE   | NONE              |
|                     | Gun and explosives permits:  |                             |                             |        |                   |
|                     | Carry concealed weapon permit (new permit)   | \$100.00                    | \$100.00                    | NONE   | NONE              |
|                     | Carry concealed weapon permit (renewal)  | \$25.00                     | \$25.00                     | NONE   | NONE              |
|                     | Carry concealed weapon permit (modification)   | \$10.00                     | \$10.00                     | NONE   | NONE              |
|                     | Explosive permit:  |                             |                             |        |                   |
|                     | Without magazine inspection  | \$55.00                     | \$55.00                     | NONE   | NONE              |
|                     | With magazine inspection   | \$300.00                    | \$300.00                    | NONE   | NONE              |
|                     | Retail firearms dealers license  | \$55.00                     | \$55.00                     | NONE   | NONE              |
|                     | Sheriff's civil fees:  |                             |                             |        |                   |
|                     | Fee for Serving or executing any Process or Notice Required by Law                                 | Current State Rate          | Current State Rate          | NONE   | NONE              |
|                     | Superior Court Summons and Complaints  | Current State Rate          | Current State Rate          | NONE   | NONE              |
|                     | Superior Court Summons and Complaints - Cancellation /Attempted                                    | Current State Rate          | Current State Rate          | NONE   | NONE              |
|                     | Writ or Order Taking Immediate Possession of Property  | Current State Rate          | Current State Rate          | NONE   | NONE              |
|                     | Opening Safe Deposit Box   | Current State Rate          | Current State Rate          | NONE   | NONE              |
|                     | Writ of Attachment, Execution, Possession or Sale Exception Posting<br>Additional Required Notices | Current State Rate          | Current State Rate          | NONE   | NONE              |
|                     | Keeping /Caring for Property:  |                             |                             |        |                   |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE                       | CURRENT FEE                        | CHANGE            | PERCENTAGE CHANGE |
|------------|---|------------------------------------|------------------------------------|-------------------|-------------------|
|            | Under Writ of Attachment Property Keeper Fee  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Additional Keeper Fees (per 24-hour period)   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Maintaining Custody or Property Under Levy  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Not Found Return Fee  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Copies  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Additional Notices of Personal Property Sales   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Notice of Publication   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Conducting or Postponing Property Sales   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Allocation of Portion of Fees to Special Fund (County Treasurer)  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Writs of Possession (Eviction):   |                                    |                                    |                   |                   |
|            | Posting and Serving   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Removal of Occupants  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Cancellation of Service (omitting a summons)  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Not Found Return (Affidavit, Order, Order for Appearance, Subpoena, Writ of Attachment, Writ of Execution, Writ of Possession, Order for Delivery of personal property or any other notice required to be served) | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Execution and Delivery of Deed or Certificate of Redemption   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Execution and Delivery of Deed of Sale  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Fee for Processing Civil Warrant  |                                    |                                    | NONE              | NONE              |
|            | Receive and Process   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Cancellation of Service (omitting a summons)  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Not Found to Serve  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Warrant Leads to Arrest   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Writ of Attachment, Execution, Possession or Sale Exception (Assessment Fee)  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Certification of Correction of Motor Vehicle Violation  | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Earnings Withholding Orders (EWO)   | Current State Rate                 | Current State Rate                 | NONE              | NONE              |
|            | Fingerprint and records income:   |                                    |                                    |                   |                   |
|            | Fingerprints  | \$35.00                            | \$35.00                            | NONE              | NONE              |
|            | Copy of records   | \$35.00 research fee +<br>\$.20/pg | \$35.00 research fee +<br>\$.20/pg | NONE              | NONE              |
|            | File/record review and letter   | \$55.00                            | \$55.00                            | NONE              | NONE              |
|            | Subpoena Duces Tecum (per hour) plus copy costs   | \$24.00                            | \$24.00                            | NONE              | NONE              |
|            | Not found--charged per 1/4 hour   |                                    |                                    |                   |                   |
|            | Handling charge for lost and abandoned property (per case)  | \$25.00                            | \$25.00                            | NONE              | NONE              |
|            | Christmas tree permit   | \$27.00                            | \$27.00                            | NONE              | NONE              |
|            | <del>Background Investigations: Card Room</del>   | <del>\$170.00</del>                |                                    | <del>DELETE</del> |                   |
|            | <del>Background Investigations: Card Room Dealer</del>  | <del>\$70.00</del>                 |                                    | <del>DELETE</del> |                   |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT    | SERVICE OR CHARGE   | EXISTING FEE     | CURRENT FEE      | CHANGE    | PERCENTAGE CHANGE |
|---------------|---|------------------|------------------|-----------|-------------------|
|               | Fax charges (per page)  | \$0.41           | \$0.41           | NONE      | NONE              |
|               | Video tape duplication (plus actual cost of blank tape)                                 | \$15.00          | \$15.00          | NONE      | NONE              |
|               | Alarm Permit - new permit   | \$50.00          | \$50.00          | NONE      | NONE              |
|               | Renewal - biannually  | \$25.00          | \$25.00          | NONE      | NONE              |
|               | Firearm Safekeeping - One Firearm   | \$55.00          | \$55.00          | NONE      | NONE              |
|               | Each Additional Firearm   | \$15.00          | \$15.00          | NONE      | NONE              |
|               | Contracts for Deputy services   | \$104.00/hr      | \$104.00/hr      | NONE      | NONE              |
|               | Contract for Sheriff's Sergeant services  | \$126.00/hr      | \$126.00/hr      | NONE      | NONE              |
|               | Contract for Sheriff's Investigator services  | \$111.00/hr      | \$111.00/hr      | NONE      | NONE              |
|               | Voice Stress Analysis/hour  | \$108.00         | \$126.00         | \$18.00   | 16.7%             |
|               | Background investigations/hour  | \$79.00          | \$104.00         | \$25.00   | 31.6%             |
| 235 Probation | Adult Probation supervision fees (per case/per month)                                   | \$89.00          | \$73.50          | (\$15.50) | -17.4%            |
|               | Adult presentence report costs (per report):  |                  |                  |           |                   |
|               | Felony Report   | \$633.00         | \$651.00         | \$18.00   | 2.8%              |
|               | Misdemeanor presentence report  | \$284.50         | \$293.00         | \$8.50    | 3.0%              |
|               | Misdemeanor incident report   | \$94.90          | \$97.60          | \$2.70    | 2.8%              |
|               | Supplemental report (per report)  | \$150.00         | \$260.50         | \$110.50  | 73.7%             |
|               | Adult administrative fee for restitution collection                                     | 15% of total     | 15% of total     | NONE      | NONE              |
|               | Adult domestic diversion certification  | \$250 Maximum    | \$250 Maximum    | NONE      | NONE              |
|               | Civil/Special Investigations:   |                  |                  |           |                   |
|               | Step-parent adoption  | \$700.00 Maximum | \$700.00 Maximum | NONE      | NONE              |
|               | Collection fee (Not paid in installments)   | \$30 Maximum     | \$30 Maximum     | NONE      | NONE              |
|               | Collection fee (Paid in installments)   | \$75 Maximum     | \$75 Maximum     | NONE      | NONE              |
|               | Adult community service work:   |                  |                  |           |                   |
|               | 0-50 hours  | \$95.20          | \$98.90          | \$3.70    | 3.9%              |
|               | 51-100 hours  | \$158.50         | \$164.00         | \$5.50    | 3.5%              |
|               | 101-150 hours   | \$241.50         | \$250.00         | \$8.50    | 3.5%              |
|               | 151+ hours  | \$305.00         | \$315.00         | \$10.00   | 3.3%              |
|               | Sealing of records:   |                  |                  |           |                   |
|               | Juvenile (26+ years)  | \$150 Maximum    | \$150 Maximum    | NONE      | NONE              |
|               | Adult   | \$150 Maximum    | \$150 Maximum    | NONE      | NONE              |
|               | Application for exclusion from disclosure   | \$63.30          | \$65.00          | \$1.70    | 2.7%              |
|               | Interstate Compact Application Fee  | \$136.00         | \$131.00         | (\$5.00)  | -3.7%             |
|               | Transfer Out of County Fee  | \$111.00         | \$125.00         | \$14.00   | 12.6%             |
|               | Adult home detention (Jail Alternative) supervision monthly supervision fee (22+ years) | \$81.50          | \$78.60          | (\$2.90)  | -3.6%             |
|               | VICAP monitoring- per day   | \$5.70           | \$5.70           | NONE      | NONE              |
|               | Speaker ID monitoring- per day  | \$2.20           | \$2.20           | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT                | SERVICE OR CHARGE   | EXISTING FEE        | CURRENT FEE        | CHANGE | PERCENTAGE CHANGE |
|---------------------------|---|---------------------|--------------------|--------|-------------------|
|                           | Drug testing urine analysis (22+ years)                               | \$5.00              | \$5.00             | NONE   | NONE              |
|                           | <del>Drug Court participation fee (flat rate)</del>                   | <del>\$200.00</del> |                    |        | NEW               |
|                           | <del>Substance Abuse Assessment</del>                                 | <del>\$84.00</del>  |                    |        | NEW               |
| 243 Sheriff-Jail          | Correctional Officer (contract)                                       | \$83.00             | \$83.00            | NONE   | NONE              |
|                           | <del>Work Furlough Program (per day)</del>                            | <del>\$12.00</del>  |                    |        | DELETE            |
|                           | <del>Revenue Recovery collection fee (one time fee)</del>             | <del>\$10.00</del>  |                    |        | DELETE            |
|                           | SWAP (Sheriff's Work Alternative Program):                            |                     |                    |        |                   |
|                           | One time fee  | \$130.00            | \$130.00           | NONE   | NONE              |
|                           | Plus per nine hour day of participation                               | \$30.00             | \$30.00            | NONE   | NONE              |
|                           | Rescheduling fee  | \$10.00             | \$10.00            | NONE   | NONE              |
|                           | SWAP Work Crew Services, Daily Fee (public entities) * 8 inmate crew  | \$373.00            | \$373.00           | NONE   | NONE              |
|                           | SWAP Work Crew Services, Daily Fee (public entities) * 10 inmate crew | \$466.00            | \$466.00           | NONE   | NONE              |
|                           | Weekender rate  | \$465.00            | \$465.00           | NONE   | NONE              |
|                           | Sleeper   | \$355.00            | \$355.00           | NONE   | NONE              |
|                           | Booking Fee   | \$196.00            | \$196.00           | NONE   | NONE              |
|                           | Daily Jail Rate (cost to house an inmate per day)                     | \$113.00            | \$113.00           | NONE   | NONE              |
| <del>245 Drug Court</del> | <del>Drug Court participation fee (flat rate) MOVED TO 235</del>      | <del>\$200.00</del> |                    |        | DELETE            |
|                           | <del>Drug Court Assessment</del>                                      | <del>\$98.00</del>  |                    |        | DELETE            |
| 246 Conflict Counsel      | Registration Fee for Public Defender                                  | \$50.00             | \$50.00            | NONE   | NONE              |
|                           | Legal services (hourly)   | \$103.00            | \$103.00           | NONE   | NONE              |
|                           | Misdemeanors  | \$150 Flat Rate     | \$150 Flat Rate    | NONE   | NONE              |
|                           | Felonies  | \$300 Flat Rate     | \$300 Flat Rate    | NONE   | NONE              |
|                           | Post-Conviction Actions   | \$100 Flat Rate     | \$100 Flat Rate    | NONE   | NONE              |
|                           | Expungements  | \$100 Flat Rate     | \$100 Flat Rate    | NONE   | NONE              |
| 261 Ag. Commission        | Pesticide use enforcement:  |                     |                    |        |                   |
|                           | P.C.A. registration   | current state rate  | current state rate | NONE   | NONE              |
|                           | P.C.A. additional County registrations                                | current state rate  | current state rate | NONE   | NONE              |
|                           | P.C.O. pilot registration   | current state rate  | current state rate | NONE   | NONE              |
|                           | P.C.O. pilot registration - Additional County                         | current state rate  | current state rate | NONE   | NONE              |
|                           | P.C.O. registration   | current state rate  | current state rate | NONE   | NONE              |
|                           | Maintenance gardener registration                                     | current state rate  | current state rate | NONE   | NONE              |
|                           | Structural pest control business registration:                        |                     |                    |        |                   |
|                           | Branch 1  | current state rate  | current state rate | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE                                  | CURRENT FEE  | CHANGE    | PERCENTAGE CHANGE |
|------------|---|---|--|-----------|-------------------|
|            | Branch 2 & 3  | current state rate                            | current state rate   | NONE      | NONE              |
|            | Structural pest control--proctor exams (per exam)                                     | current state rate                            | current state rate   | NONE      | NONE              |
|            | Certified producer's certificate (per certificate)                                    | \$31.00                                       | \$32.70  | \$1.70    | 5.5%              |
|            | Amendment (per certificate)   | \$10.00                                       | \$10.00  | NONE      | NONE              |
|            | Certified market certificate  | \$31.00                                       | \$32.70  | \$1.70    | 5.5%              |
|            | Plant export certificates (includes Federal & State Phytosanitary Certificate Fee)    | \$46.00                                       | \$47.60  | \$1.60    | 3.48%             |
|            | Quarantine shipment inspection  | \$76.00/hr plus mileage                       | \$72.63/hr plus mileage  | (\$3.87)  | -5.0%             |
|            | State schedule: testing devices and commercial services                               | See Attachment Ib-261A Agriculture            | See Attachment Ib-261A Agriculture   | VARIABLES | VARIABLES         |
|            | Inspecting/testing commercial farm milk tanks   | See Attachment 261A                           | See Attachment 261A  | VARIABLES | VARIABLES         |
|            | Farm Labor Contractor Registration  | \$38.00                                       | \$36.30  | (\$1.70)  | -4.47%            |
|            | Certificates of Quarantine Compliance (CQC)   | \$5.80  | \$5.80   | NONE      | NONE              |
|            | CDFA State Export Certification Fee   | \$5.30  | \$5.30   | NONE      | NONE              |
|            | State Phytosanitary Certificates  | \$43.00                                       | \$41.60  | \$1.40    | -3.3%             |
|            | Cannabis Operation (Base) Inspection  | \$190.00                                      | \$181.60   | (\$8.40)  | -4.4%             |
|            | <del>Cannabis Permit/Site-</del>  | <del>\$38.00</del>                            |  | DELETE    |                   |
|            | Cannabis Artisanal Certification  | \$38.00                                       | \$36.30  | (\$1.70)  | -4.5%             |
|            | Cannabis Track and Trace Program:   |   |  |           |                   |
|            | Account Activation and Monthly Platform Access Fee                                    | \$90.00 month (annually or quarterly payment) | \$1,080 annual fee due in January for all valid cannabis permits or partial year fee prorated from permit approval date (fees are not refundable). | NONE      | NONE              |
|            | Mandatory One-time Track and Trace platform training fee (2 participants)             | \$400.00                                      | \$400.00   | NONE      | NONE              |
|            | Humboldt Proof-of-Origin Secure Stamps  | \$.07/per stamp/\$70.00 per thousand          | \$.07/per stamp/\$70.00 per thousand   | NONE      | NONE              |
|            | Humboldt Artisanal Program Secure Stamps  | \$.07/per stamp/\$70.00 per thousand          | \$.07/per stamp/\$70.00 per thousand   | NONE      | NONE              |
|            | Proof-of-Origin Stamps Shipping Fee   | \$25.00 per stamp order                       | \$25.00 per stamp order  | NONE      | NONE              |
|            | Service fee per payment calculated per .25 hr.  | \$16.00                                       | \$18.40  | \$2.40    | 15.0%             |
|            | Declaration Verification First 5,000 square feet                                      | \$57.00                                       | \$73.00  | \$16.00   | 28.1%             |
|            | <del>Each additional 2,000 square feet</del> Square footage above 5,000 (hourly rate) | \$38.00                                       | \$72.63/hr   | VARIABLES | VARIABLES         |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT           | SERVICE OR CHARGE   | EXISTING FEE                             | CURRENT FEE                              | CHANGE    | PERCENTAGE CHANGE |
|----------------------|---|--|--|-----------|-------------------|
|                      | Cannabis Declaration Change Review  | \$38.00                                  | \$18.20                                  | (\$19.80) | -52.1%            |
| <b>NEW FEES:</b>     | <b>Apiary Registration</b>  |  | \$10.00                                  | NEW       |                   |
| 262 Bldg. Inspection | Inspections:  |  |  |           |                   |
|                      | Site, per activity site   | \$100.00                                 | \$100.00                                 | NONE      | NONE              |
|                      | Health and safety   | \$100.00                                 | \$100.00                                 | NONE      | NONE              |
|                      | Business license  | \$100.00                                 | \$100.00                                 | NONE      | NONE              |
|                      | Planning referral   | \$100.00                                 | \$100.00                                 | NONE      | NONE              |
|                      | Agricultural exemption processing fee   | \$150.00                                 | \$150.00                                 | NONE      | NONE              |
|                      | Agricultural exemption penalty fee (per structure)  | \$300.00                                 | \$300.00                                 | NONE      | NONE              |
|                      | Building valuation, regional modifier   | 100%                                     | 100%                                     | NONE      | NONE              |
|                      | Building permits  | See Attachment 1b - 262 Bldg. Inspection | See Attachment 1b - 262 Bldg. Inspection | VARIABLES | VARIABLES         |
|                      | Plan check  | See Attachment 1b - 262 Bldg. Inspection | See Attachment 1b - 262 Bldg. Inspection | VARIABLES | VARIABLES         |
|                      | Continuing education and certification  | .04 of total permit                      | .04 of total permit                      | NONE      | NONE              |
|                      | Roofing Residential (based on contract price or roof area)  | \$2.80                                   | \$2.80                                   | NONE      | NONE              |
|                      | Sprinkler system, commercial  | \$3.60                                   | \$3.60                                   | NONE      | NONE              |
|                      | Energy plan check (amount added to original plan check fee)   | \$61.00                                  | \$61.00                                  | NONE      | NONE              |
|                      | Commercial energy plan check (amount added to original plan check fee)  | \$123.00                                 | \$123.00                                 | NONE      | NONE              |
|                      | Erosion and sediment control inspection (small project)   | \$94.00                                  | \$94.00                                  | NONE      | NONE              |
|                      | Erosion and sediment control inspection (designed)  | \$128.00                                 | \$128.00                                 | NONE      | NONE              |
|                      | State Responsibility Area (SRA) fire safe inspection  | \$128.00                                 | \$128.00                                 | NONE      | NONE              |
|                      | Flood plain compliance review (FPCR)  | \$108.00                                 | \$108.00                                 | NONE      | NONE              |
|                      | Flood plain determination review (FPDR)   | \$60.00                                  | \$60.00                                  | NONE      | NONE              |
|                      | Open space element standards compliance review (OSCR)   | \$111.00                                 | \$111.00                                 | NONE      | NONE              |
|                      | Open space element standards determination review (OSDR)  | \$60.00                                  | \$60.00                                  | NONE      | NONE              |
|                      | Owner-built rural dwelling permit for alternative owner-building (AOB)  | See Attachment 1b - 262 Bldg. Inspection | See Attachment 1b - 262 Bldg. Inspection | VARIABLES | VARIABLES         |
|                      | Plan checks-major subdivision (% of initial plan check fee/multiple permits for identical building taken out within 180 days of taking out the original permit-- <u>provided that the same edition of the CODE is still in effect</u> ) | 20%                                      | 20%                                      | NONE      | NONE              |
|                      | Plan check-fast check (% of conventional plan check fee)  | 85%                                      | 85%                                      | NONE      | NONE              |
|                      | Plan check beginning at third (3rd) review  | Actual cost @ fully burden hourly rate   | Actual cost @ fully burden hourly rate   | NONE      | NONE              |
|                      | Microfilm of plans and permit applications (per sheet of plans) (per application/per sheet of plans)  | \$1.00                                   | \$1.00                                   | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE  | CURRENT FEE   | CHANGE    | PERCENTAGE CHANGE |
|------------|---|---|---|-----------|-------------------|
|            | Seismic fee--required by State law to fund seismic mapping and strong motion instrumentation programs   | Current State Rate                                      | Current State Rate                                      | NONE      | NONE              |
|            | Special Services*   |   |   |           |                   |
|            | Agency review   | \$94.00   | \$94.00   | NONE      | NONE              |
|            | HCD form, processing and filing   | \$94.00   | \$94.00   | NONE      | NONE              |
|            | Technology fee  | .09 x total permit fee                                  | .09 x total permit fee                                  | NONE      | NONE              |
|            | Code Enforcement assessment   | Actual cost @ fully burden hourly rate                  | Actual cost @ fully burden hourly rate                  | NONE      | NONE              |
|            | Soils Report Compliance Fee   | \$65.00   | \$65.00   | NONE      | NONE              |
|            | <u>Refunds</u> : the building official may authorize the refund of permit and plan check fees in accordance with the provisions of the Building Code.   |   |   |           |                   |
|            | *Special Service Fees are charged for administrative services for special notifications, investigations, examinations or evaluations not otherwise provided for in the fee schedule or not generally provided when processing projects and for special legislative or judicative services for private projects. | Actual cost @ fully burden hourly rate                  | Actual cost @ fully burden hourly rate                  | NONE      | NONE              |
|            | California State Building Standards (CSBS) Fee  | Current State Rate                                      | Current State Rate                                      | NONE      | NONE              |
|            | CASP Program:   |   |   |           |                   |
|            | Inspection and Certification provided by contracted CASP inspector  | Actual cost @ fully burdened hourly rate plus materials | Actual cost @ fully burdened hourly rate plus materials | NONE      | NONE              |
|            | Inspection and Certification provided by contracted CASP inspector  | Contract Rate plus 20%                                  | Contract Rate plus 20%                                  | NONE      | NONE              |
|            | Sprinkler system, residential   | \$165.00  | \$165.00  | NONE      | NONE              |
|            | Green Building plan review and inspection services  | \$140.00  | \$140.00  | NONE      | NONE              |
|            | Certificate of Occupancy, Residential   | \$62.00   | \$62.00   | NONE      | NONE              |
|            | Certificate of Occupancy, Commercial  | \$123.00  | \$123.00  | NONE      | NONE              |
|            | Special Investigation Fee (Double Fees)   | Double Fees   | Double Fees   | NONE      | NONE              |
|            | Code Compliance Mitigation Fee (Double Fees)  | Double Fees   | Double Fees   | NONE      | NONE              |
|            | Permit or Plan Check Renewal Fee<br>*Fee to renew an expired permit or plan review when the same construction codes remain in effect.   | 50% of original permit fees                             | 50% of original permit fees                             | NONE      | NONE              |
|            | Preliminary Zoning Review   | \$25.00   | \$25.00   | NONE      | NONE              |
|            | Modify AOB fees to include lower rate for smaller buildings   | See Attachment 1b - 262 Bldg. Inspection                | See Attachment 1b - 262 Bldg. Inspection                | VARIABLES | VARIABLES         |
|            | Map Printing Fee (black & white per square foot )   | \$1.00  | \$1.00  | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT            | SERVICE OR CHARGE  | EXISTING FEE   | CURRENT FEE  | CHANGE    | PERCENTAGE CHANGE |
|-----------------------|--|--|--|-----------|-------------------|
|                       | AOB Remodel Permits  | 50% of current AOB fee schedule - See Attachment 1b - 262 Bldg. Inspection | 50% of current AOB fee schedule - See Attachment 1b - 262 Bldg. Inspection | NONE      | NONE              |
|                       | Roof-mount Photovoltaic Systems in Compliance with AB2188 (when no electric service upgrade is required)                           | \$330.00   | \$330.00   | NONE      | NONE              |
|                       | Inspection Fee for Permits Issued Five (5) or More Years Prior   | \$100.00   | \$100.00   | NONE      | NONE              |
|                       | Low Impact Development Plan Check and Inspections - Small Project  | \$94.00  | \$94.00  | NONE      | NONE              |
|                       | Low Impact Development Plan Check and Inspections - Large Project  | \$128.00   | \$128.00   | NONE      | NONE              |
|                       | Low Impact Development Plan Check and Inspections - Regulated Project  | \$167.00   | \$167.00   | NONE      | NONE              |
|                       |  |  |  |           |                   |
| 268 Cannabis Planning | Cannabis Application Assistance/Pre-Application Fee  | Actual Cost (minimum deposit \$150)  | Actual Cost (minimum deposit if \$150)                                     | NONE      | NONE              |
|                       | Cannabis Conditional Use Permit  | Actual Cost (minimum deposit \$3,500)                                      | Actual Cost (min deposit \$4,500)  | NONE      | NONE              |
|                       | Cannabis Special Permit  | Actual Cost min deposit \$1,400-\$1,500                                    | Actual Cost (min deposit \$3,250)  | NONE      | NONE              |
|                       | Cannabis Zoning Clearance Certificate  | Actual Cost (minimum deposit \$2,750)                                      | Actual Cost (minimum deposit \$2,750)                                      | NONE      | NONE              |
|                       | <del>Cannabis Provisional Approval Compliance Agreement Review</del> — Post application review of conditions/mitigation monitoring | Actual Cost plus 50% Overhead (minimum deposit \$175)                      | Actual cost (minimum deposit \$750)  | VARIABLES | VARIABLES         |
|                       | Cannabis Permit Transfer/Change  | Actual Cost plus 50% Overhead (minimum deposit \$615)                      | Actual Cost (minimum deposit \$615)  | VARIABLES | VARIABLES         |
|                       | Cannabis CEQA  | Actual Cost plus 50% Overhead (minimum deposit \$350)                      | Actual Cost (minimum deposit \$350)  | VARIABLES | VARIABLES         |
|                       | Cannabis Public Hearing  | Actual Cost (minimum deposit \$1,500)                                      | Actual Cost (minimum deposit \$1,500)                                      | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                  | SERVICE OR CHARGE  | EXISTING FEE  | CURRENT FEE                           | CHANGE | PERCENTAGE CHANGE |
|-----------------------------|--|---|---------------------------------------|--------|-------------------|
|                             | Cannabis Extension/Modification  | Actual Cost plus 50% Overhead (minimum deposit \$875) | Actual Cost (minimum deposit \$875)   | VARIES | VARIES            |
|                             | Cannabis Site Inspection/Visit   | Actual Cost plus 50% Overhead (minimum deposit \$350) | Actual Cost (minimum deposit \$350)   | VARIES | VARIES            |
|                             | Cannabis Permit Provided by Contracted Services  | Contract Rate plus 20%                                | Contract Rate plus 20%                | NONE   | NONE              |
|                             | Cannabis Technology Fee - Public Hearing Review Permits  | .10 X total permit fee                                | .10 X total permit fee                | NONE   | NONE              |
|                             | Cannabis Technology Fee - Administrative Review Permits  | \$45.00   | \$45.00                               | NONE   | NONE              |
| <b>New Fees:</b>            |  |   |                                       |        |                   |
|                             | Zone Boundary Interpretations  |   | Actual Cost (minimum deposit \$660)   | NEW    |                   |
|                             | Administrative Enforcement Agreement   |   | Actual Cost (minimum deposit \$250)   | NEW    |                   |
|                             | Determination of Status / Certificate of Compliance (plus charge for concurrent review of adjacent lots) |   | Actual Cost (minimum deposit \$825)   | NEW    |                   |
|                             | Information Request  |   | Actual Cost (minimum deposit \$150)   | NEW    |                   |
|                             | CalFire Timberland Exemption   |   | \$55.00                               | NEW    |                   |
|                             | Lot Line Adjustment  |   | Actual Costs (minimum deposit \$1850) | NEW    |                   |
|                             | Northwest Information Center - Historical Data Base  |   | \$75.00                               | NEW    |                   |
|                             | Public Noticing Costs (newspaper and neighbors)  |   | Actual cost                           | NEW    |                   |
|                             |  |   |                                       |        |                   |
| <b>269 Code Enforcement</b> | Code Investigative Actions   |   | Actual Cost                           | NEW    |                   |
|                             | Code Enforcement Hearings  |   | Actual Cost                           | NEW    |                   |
|                             | Compliance and Enforcement Agreements  |   | Actual Cost                           | NEW    |                   |
|                             | Code Site Inspection/Visit   |   | Actual Cost                           | NEW    |                   |
|                             | Nuisance Abatement   |   | Actual Costs                          | NEW    |                   |
|                             | Public Noticing costs (newspaper, owner, etc.)   |   | Actual cost                           | NEW    |                   |
|                             |  |   |                                       |        |                   |
| 271 Clerk-Recorder          | Fees set by the Legislature of State of California:  |   |                                       |        |                   |
|                             | SB2 Housing and Job Act Fee (per Title, Parcel, Reference - Maximum \$225)                               |   | \$75.00                               | NEW    |                   |
|                             | Recording Single Title Legal Document (See below for breakdown):   | \$13.00   | \$13.00                               | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE | CURRENT FEE | CHANGE | PERCENTAGE CHANGE |
|------------|---|--------------|-------------|--------|-------------------|
|            | Base fee  | \$10.00      | \$10.00     | NONE   | NONE              |
|            | Micrographics fee   | \$1.00       | \$1.00      | NONE   | NONE              |
|            | Index within 2 business days                                    | \$1.00       | \$1.00      | NONE   | NONE              |
|            | Electronic Recording Delivery Program                           |              | \$1.00      | NEW    |                   |
|            | Social Security Redaction                                       | \$1.00       |             | DELETE |                   |
|            | Each Additional Page  | \$3.00       | \$3.00      | NONE   | NONE              |
|            | Recording Release of Government Lien (See below for breakdown): | \$11.00      | \$11.00     | NONE   | NONE              |
|            | Base fee  | \$8.00       | \$8.00      | NONE   | NONE              |
|            | Micrographics fee   | \$1.00       | \$1.00      | NONE   | NONE              |
|            | Index within 2 business days                                    | \$1.00       | \$1.00      | NONE   | NONE              |
|            | Electronic Recording Delivery Program                           |              | \$1.00      | NEW    |                   |
|            | Social Security Redaction                                       | \$1.00       |             | DELETE |                   |
|            | Each Additional Page  | \$3.00       | \$3.00      | NONE   | NONE              |
|            | Financing Statements:   |              |             |        |                   |
|            | Standard California Form  | \$10.00      | \$10.00     | NONE   | NONE              |
|            | Non-standard California Form                                    | \$20.00      | \$20.00     | NONE   | NONE              |
|            | Fees controlled by the Board of Supervisors:                    |              |             |        |                   |
|            | Involuntary lien notice (each debtor)                           | \$14.00      | \$14.00     | NONE   | NONE              |
|            | Official duplicates of recorded documents                       | \$2.00       | \$2.00      | NONE   | NONE              |
|            | Second and subsequent pages                                     | \$1.00       | \$1.00      | NONE   | NONE              |
|            | Copies of maps  | \$7.00       | \$7.00      | NONE   | NONE              |
|            | Second and subsequent pages                                     | \$5.00       | \$5.00      | NONE   | NONE              |
|            | Certification Fee   | \$2.00       | \$2.00      | NONE   | NONE              |
|            | Conformed copy  | \$2.00       | \$2.00      | NONE   | NONE              |
|            | Copies of document images on CD (per image)                     | \$0.03       | \$0.03      | NONE   | NONE              |
|            | Minimum charge  | \$7.50       | \$7.50      | NONE   | NONE              |
|            | Twenty-day preliminary notice                                   | \$89.00      | \$89.00     | NONE   | NONE              |
|            | Survey Monument Preservation Fund                               | \$10.00      | \$10.00     | NONE   | NONE              |
|            | Public marriage license   | \$78.00      | \$78.00     | NONE   | NONE              |
|            | Confidential marriage license                                   | \$80.00      | \$80.00     | NONE   | NONE              |
|            | Duplicate marriage license                                      | \$27.00      | \$27.00     | NONE   | NONE              |
|            | Civil marriage ceremony (fee payable in advance)                | \$100.00     | \$100.00    | NONE   | NONE              |
|            | Witness marriage ceremony                                       | \$15.00      | \$15.00     | NONE   | NONE              |
|            | Issuance of authority to marry and oath                         | \$55.00      | \$55.00     | NONE   | NONE              |
|            | Notary:   |              |             |        |                   |
|            | Notary bond filings   | \$35.00      | \$35.00     | NONE   | NONE              |
|            | Authentication of Notary  | \$15.00      | \$15.00     | NONE   | NONE              |
|            | Subsequent authentication same name                             | \$5.00       | \$5.00      | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT       | SERVICE OR CHARGE  | EXISTING FEE       | CURRENT FEE        | CHANGE    | PERCENTAGE CHANGE |
|------------------|--|--------------------|--------------------|-----------|-------------------|
|                  | Fictitious business name:  |                    |                    |           |                   |
|                  | Filing   | \$50.00            | \$50.00            | NONE      | NONE              |
|                  | Second and additional name                                       | \$10.00            | \$10.00            | NONE      | NONE              |
|                  | Abandonment and withdrawals                                      | \$40.00            | \$40.00            | NONE      | NONE              |
|                  | Search   | \$5.00             | \$5.00             | NONE      | NONE              |
|                  | Process Server Registration (See below for breakdown):           | \$120.00           | \$120.00           | NONE      | NONE              |
|                  | Registration   | \$100.00           | \$100.00           | NONE      | NONE              |
|                  | Filing Fee (bond)  | \$7.00             | \$7.00             | NONE      | NONE              |
|                  | Recording fee  | \$13.00            | \$13.00            | NONE      | NONE              |
|                  | Professional Photocopier (See below for breakdown):              | \$195.00           | \$195.00           | NONE      | NONE              |
|                  | Registration Fee   | \$175.00           | \$175.00           | NONE      | NONE              |
|                  | Filing Fee (bond)  | \$7.00             | \$7.00             | NONE      | NONE              |
|                  | Recording fee  | \$13.00            | \$13.00            | NONE      | NONE              |
|                  | Each Additional Page   | \$3.00             | \$3.00             | NONE      | NONE              |
|                  | Unlawful Detainer Assistant (See below for breakdown):           | \$195.00           | \$195.00           | NONE      | NONE              |
|                  | Registration Fee   | \$175.00           | \$175.00           | NONE      | NONE              |
|                  | Filing Fee (bond)  | \$7.00             | \$7.00             | NONE      | NONE              |
|                  | Recording Fee  | \$13.00            | \$13.00            | NONE      | NONE              |
|                  | Each Additional Page   | \$3.00             | \$3.00             | NONE      | NONE              |
|                  | Legal Document Assistant Registration (See below for breakdown): | \$195.00           | \$195.00           | NONE      | NONE              |
|                  | Registration Fee   | \$175.00           | \$175.00           | NONE      | NONE              |
|                  | Filing Fee (bond)  | \$7.00             | \$7.00             | NONE      | NONE              |
|                  | Recording fee  | \$13.00            | \$13.00            | NONE      | NONE              |
|                  | Each Additional Page   | \$3.00             | \$3.00             | NONE      | NONE              |
|                  | Clerk signature verification                                     | \$14.00            | \$14.00            | NONE      | NONE              |
|                  | Subsequent signatures/same request                               | \$5.00             | \$5.00             | NONE      | NONE              |
|                  | Power of attorney and/or revoking of power of attorney           | \$22.00            | \$22.00            | NONE      | NONE              |
|                  | Second or subsequent names                                       | \$3.00             | \$3.00             | NONE      | NONE              |
|                  | CEQA County Recorder Processing Fee                              | Current State Rate | Current State Rate | NONE      | NONE              |
|                  | Building Contract Recorder Filing Fee                            | \$3.00             | \$3.00             | NONE      | NONE              |
|                  | Translation Certificate  | \$10.00            | \$10.00            | NONE      | NONE              |
|                  | Additional Reference Indexing Fee per Reference                  | \$1.00             | \$1.00             | NONE      | NONE              |
|                  |  |                    |                    |           |                   |
| 272 Coroner-P.A. | Coroner's report   | \$25.00            | \$35.00            | \$10.00   | 40.0%             |
|                  | Storage/removal  | \$100.00           | \$100.00           | NONE      | NONE              |
|                  | Operating room (per hour)  | \$125.00           | \$125.00           | NONE      | NONE              |
|                  | Deputy Coroner assistance (per hour)                             | \$50.00            | \$107.00           | \$57.00   | 114.0%            |
|                  | Shipping of cremains (per body)                                  | \$50.00            | Actual Cost        | VARIABLES | VARIABLES         |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT               | SERVICE OR CHARGE  | EXISTING FEE                          | CURRENT FEE                           | CHANGE | PERCENTAGE CHANGE |
|--------------------------|--|---------------------------------------|---------------------------------------|--------|-------------------|
| 275 Economic Development | Film Permit Fee  | \$65.00                               | \$65.00                               | NONE   | NONE              |
| 277 Planning             | Administrative Review:   |                                       |                                       |        |                   |
|                          | Administrative extension/modification  | Actual Cost (minimum deposit \$875)   | Actual Cost (minimum deposit \$875)   | NONE   | NONE              |
|                          | Administrative Coastal Development Permit  | Actual Cost (minimum deposit \$1,500) | Actual Cost (minimum deposit \$1,500) | NONE   | NONE              |
|                          | Administrative Special Permit (without CEQA)   | Actual Cost (minimum deposit \$1,400) | Actual Cost (minimum deposit \$1,400) | NONE   | NONE              |
|                          | Administrative Special Permit (with CEQA)  | Actual Cost (minimum deposit \$1500)  | Actual Cost (minimum deposit \$1500)  | NONE   | NONE              |
|                          | Inland Design Review   | \$475.00                              | \$475.00                              | NONE   | NONE              |
|                          | Zone Boundary Interpretations  | \$660.00                              | \$660.00                              | NONE   | NONE              |
|                          | Administrative Enforcement Agreement   | \$250.00                              | \$250.00                              | NONE   | NONE              |
|                          | Administrative Zoning Clearance Certificate  | Actual Cost (minimum deposit \$1,000) | Actual Cost (minimum deposit \$2,750) | NONE   | NONE              |
|                          | Administrative Preliminary Review  | Actual Cost (minimum deposit \$500)   | Actual Cost (minimum deposit \$500)   | NONE   | NONE              |
|                          | Administrative Lot Line Adjustment   | Actual Cost (minimum deposit \$1,000) | Actual Cost (minimum deposit \$1,000) | NONE   | NONE              |
|                          | Determination of Status / Certificate of Compliance (plus charge for concurrent review of adjacent lots) | Actual Cost (minimum deposit \$825)   | Actual Cost (minimum deposit \$825)   | NONE   | NONE              |
|                          | Emergency Permit   | Actual Cost (minimum deposit \$575)   | Actual Cost (minimum deposit \$575)   | NONE   | NONE              |
|                          | Information Request  | Actual Cost (minimum deposit \$150)   | Actual Cost (minimum deposit \$150)   | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT | SERVICE OR CHARGE  | EXISTING FEE                               | CURRENT FEE                            | CHANGE            | PERCENTAGE CHANGE |
|------------|--|--|--|-------------------|-------------------|
|            | Minor Deviation  | Actual Cost<br>(minimum deposit \$500)     | Actual Cost (minimum<br>deposit \$500) | NONE              | NONE              |
|            | Ministerial Permit/Agency Review:  |  |  |                   |                   |
|            | Addressing - Assignments   | \$80.00                                    | \$80.00                                | NONE              | NONE              |
|            | Addressing - Change of Address   | \$60.00                                    | \$60.00                                | NONE              | NONE              |
|            | Addressing - Verification of Address   | \$30.00                                    | \$30.00                                | NONE              | NONE              |
|            | Tentative map street name  | \$90.00                                    | \$90.00                                | NONE              | NONE              |
|            | Burn Down Letter   | \$130.00                                   | \$130.00                               | NONE              | NONE              |
|            | Cal-Fire Timberland Exemption  | \$125.00                                   | \$125.00                               | NONE              | NONE              |
|            | Business License Referral  | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | Cottage Industry   | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | Building Application Referral  | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | Home Occupation Permit   | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | Legal Document Review  | \$120.00                                   | \$120.00                               | NONE              | NONE              |
|            | Notice of Merger   | Actual Cost<br>(minimum deposit \$500)     | Actual Cost<br>(minimum deposit \$500) | NONE              | NONE              |
|            | Preliminary Plan Review  | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | Timber Harvest Background Check  | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | Substantial Conformance Review   | \$100.00                                   | \$100.00                               | NONE              | NONE              |
|            | General Plan User fee on discretionary residential permit  | \$240.00                                   | \$240.00                               | NONE              | NONE              |
|            | General Plan User fee on discretionary commercial permit   | \$350.00                                   | \$350.00                               | NONE              | NONE              |
|            | General Plan User fee on discretionary industrial permit   | \$650.00                                   | \$650.00                               | NONE              | NONE              |
|            | <del>General Plan user fee on ministerial permit (not to exceed 25% of building permit)</del>  | <del>0.005 times value on<br/>permit</del> |  | <del>DELETE</del> |                   |
|            | <del>Administrative Conformance Review with Conditions, mitigation, and annual monitoring-</del><br><del>Post application review of conditions/mitigation monitoring</del> | Actual Cost<br>(minimum deposit \$750)     | Actual Cost (minimum<br>deposit \$750) | NONE              | NONE              |
|            | Public Hearing Review:   |  |  |                   |                   |
|            | Post application review of road abandonment  | \$310.00                                   | \$310.00                               | NONE              | NONE              |
|            | Post application review of performance contract  | \$310.00                                   | \$310.00                               | NONE              | NONE              |
|            | Planning Commission appeal   | \$750.00                                   | \$750.00                               | NONE              | NONE              |
|            | Post application review of PC extension (except SMARA)   | Actual Cost<br>(minimum deposit \$850)     | Actual Cost<br>(minimum deposit \$850) | NONE              | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE                             | CURRENT FEE                              | CHANGE | PERCENTAGE CHANGE |
|------------|---|--|--|--------|-------------------|
|            | General Plan Conformance Review Fee   | Actual Cost<br>(minimum deposit \$250)   | Actual Cost<br>(minimum deposit \$250)   | NONE   | NONE              |
|            | General Plan Petition   | Actual Cost<br>(minimum deposit \$800)   | Actual Cost<br>(minimum deposit \$800)   | NONE   | NONE              |
|            | Application assistance/GIS and map data requests                                | Actual Cost<br>(minimum deposit \$150)   | Actual Cost<br>(minimum deposit \$150)   | NONE   | NONE              |
|            | Joint timber management plan review   | Actual Cost<br>(minimum deposit \$300)   | Actual Cost<br>(minimum deposit \$300)   | NONE   | NONE              |
|            | Coastal Development Permit  | Actual Cost<br>(minimum deposit \$1,500) | Actual Cost<br>(minimum deposit \$1,500) | NONE   | NONE              |
|            | Lot Line Adjustment   | Actual Cost<br>(minimum deposit \$1,850) | Actual Cost<br>(minimum deposit \$1,850) | NONE   | NONE              |
|            | EIR Preparation   | Actual Cost                              | Actual Cost                              | NONE   | NONE              |
|            | Public hearing on Coastal Development Permit (CDP) with CEQA, or modification   | Actual Cost<br>(minimum deposit \$1,500) | Actual Cost (minimum deposit \$1,500)    | NONE   | NONE              |
|            | Public hearing on Special Permit (SP) with CEQA; or modification                | Actual Cost<br>(minimum deposit \$1,500) | Actual Cost (minimum deposit \$3,250)    | NONE   | NONE              |
|            | Public hearing on Variance (VAR); or modification                               | Actual Cost<br>(minimum deposit \$1,500) | Actual Cost (minimum deposit \$1,500)    | NONE   | NONE              |
|            | Public hearing on Conditional Use Permit (CUP); or modification of any of these | Actual Cost<br>(minimum deposit \$1,500) | Actual Cost (minimum deposit \$4,500)    | NONE   | NONE              |
|            | Public hearing on Planned Development Permit (PDP); or modification             | Actual Cost<br>(minimum deposit \$1,500) | Actual Cost (minimum deposit \$1,500)    | NONE   | NONE              |
|            | Surface Mining Permit (SMP); or modification                                    | Actual Cost<br>(minimum deposit \$2,500) | Actual Cost (minimum deposit \$2,000)    | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE  | EXISTING FEE                          | CURRENT FEE                           | CHANGE            | PERCENTAGE CHANGE |
|------------|--|---------------------------------------|---------------------------------------|-------------------|-------------------|
|            | Subdivision (Parcel Map or Final Map) (PMS, FMS) or modification   | Actual Cost (minimum deposit \$2,500) | Actual Cost (minimum deposit \$2,000) | NONE              | NONE              |
|            | Public hearing on agricultural preserve contract, or agricultural preserve cancellation  | Actual Cost (minimum deposit \$1,600) | Actual Cost (minimum deposit \$1,600) | NONE              | NONE              |
|            | Public hearing on agricultural preserve successor contract   | Actual Cost (minimum deposit \$350)   | Actual Cost (minimum deposit \$350)   | NONE              | NONE              |
|            | Public hearing on General Plan amendment, or zone reclassification   | Actual Cost (minimum deposit \$2,850) | Actual Cost (minimum deposit \$2,850) | NONE              | NONE              |
|            | Public hearing on public road name change  | Actual Cost (minimum deposit \$850)   | Actual Cost (minimum deposit \$850)   | NONE              | NONE              |
|            | Other Fees:  |                                       |                                       |                   |                   |
|            | Administrative appeal of invoice   | \$80.00                               | \$80.00                               | NONE              | NONE              |
|            | Board of Supervisors Appeal of Invoice   | \$270.00                              | \$270.00                              | NONE              | NONE              |
|            | Notices/Referrals (per parcel per year)  | \$5.00                                | \$5.00                                | NONE              | NONE              |
|            | Notary certification & document  | \$15.00                               | \$15.00                               | NONE              | NONE              |
|            | Vehicle beach use permit   | \$50.00                               | \$50.00                               | NONE              | NONE              |
|            | Technology Fee - Public Hearing Review Permits   | .10 X total permit fee                | .10 X total permit fee                | VARIABLES         | VARIABLES         |
|            | Technology Fee - Administrative Review Permits   | \$45.00                               | \$45.00                               | NONE              | NONE              |
|            | Development/use started without permits  | Double Fee for Specified Service      | Double Fee for Specified Service      | NONE              | NONE              |
|            | Notice Sign  | \$10.00                               | \$10.00                               | NONE              | NONE              |
|            | Re-application Fee<br>Fee to renew an expired permit when the extension is filed within 90 days of expiration and the project and codes are unchanged. | 50% of original permit fees           | 50% of original permit fees           | NONE              | NONE              |
|            | State Responsibility Area (SRA) Map Check Fee<br>Fee for map check for State Responsibility Area for fire protection services                          | \$25.00                               | \$25.00                               | NONE              | NONE              |
|            | Map Printing (wide-format black & white per square foot)   | \$1.00                                | \$1.00                                | NONE              | NONE              |
|            | Map Printing (wide format color per square foot)   | \$1.50                                | \$1.50                                | NONE              | NONE              |
|            | Permit Owner Transfer  | Actual Cost                           | Actual Cost                           | NONE              | NONE              |
|            | <del>Agendas (annually)</del>  | <del>\$67.00</del>                    |                                       | <del>DELETE</del> |                   |
|            | <del>Minutes (annually)</del>  | <del>\$144.00</del>                   |                                       | <del>DELETE</del> |                   |
|            | <del>Publication of Planning Items before the Board of Supervisors</del>   | <del>Actual Cost</del>                |                                       | <del>DELETE</del> |                   |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT         | SERVICE OR CHARGE   | EXISTING FEE                        | CURRENT FEE                         | CHANGE    | PERCENTAGE CHANGE |
|--------------------|---|-------------------------------------|-------------------------------------|-----------|-------------------|
|                    | <del>Publication of Zoning Ordinances with map</del>  | <del>Actual Cost</del>              |                                     |           | DELETE            |
|                    | <del>Code enforcement actions</del>   | <del>Actual Cost</del>              |                                     |           | DELETE            |
|                    | <del>Site visit for permit compliance review</del>  | <del>Actual Cost</del>              |                                     |           | DELETE            |
|                    | Northwest Information Center - Historical Data Base   |                                     | \$75.00                             |           | NEW               |
|                    | Public Noticing Costs (newspaper and neighbors)   |                                     | Actual Cost                         |           | NEW               |
| 278 Animal Control | Dog licensing:  |                                     |                                     |           |                   |
|                    | Unaltered   | \$50.00                             | \$50.00                             | NONE      | NONE              |
|                    | Altered   | \$15.00                             | \$15.00                             | NONE      | NONE              |
|                    | Senior citizen (62+) w/alterd   | \$10.00                             | \$10.00                             | NONE      | NONE              |
|                    | Pack  | \$100.00                            | \$100.00                            | NONE      | NONE              |
|                    | Kennel  | \$100.00                            | \$100.00                            | NONE      | NONE              |
|                    | Duplicate or replacement tag  | \$5.00                              | \$5.00                              | NONE      | NONE              |
|                    | Delinquent licensing fee <del>(0-90 days)-</del>  | \$15.00                             | \$15.00                             | NONE      | NONE              |
|                    | <del>Delinquent licensing fee (over 90 days)-</del>   | <del>\$25.00</del>                  |                                     |           | DELETE            |
|                    | Animal Shelter:   |                                     |                                     |           |                   |
|                    | Impound fees  |                                     |                                     |           |                   |
|                    | First time  | \$45.00                             | \$45.00                             | NONE      | NONE              |
|                    | Unaltered, add  | \$35.00                             | \$35.00                             | NONE      | NONE              |
|                    | Subsequent impounding within 12 months:   |                                     |                                     |           |                   |
|                    | Second time   | \$90.00                             | \$90.00                             | NONE      | NONE              |
|                    | Unaltered, add  | \$50.00                             | \$50.00                             | NONE      | NONE              |
|                    | Third time  | \$135.00                            | \$135.00                            | NONE      | NONE              |
|                    | Unaltered, add  | \$100.00                            | \$100.00                            | NONE      | NONE              |
|                    | Boarding (day)  | \$14.00                             | \$14.00                             | NONE      | NONE              |
|                    | Quarantine (day)  | \$17.00                             | \$17.00                             | NONE      | NONE              |
|                    | Service Fees:   |                                     |                                     |           |                   |
|                    | Owner surrenders adoption/euthanasia  | \$53.00                             | \$53.00                             | NONE      | NONE              |
|                    | Owner surrenders litter   | \$130.00                            | \$130.00                            | NONE      | NONE              |
|                    | Pick up of live owned animal (transportation only)  | \$30.00                             | \$30.00                             | NONE      | NONE              |
|                    | Non-vaccinated bite penalty   | \$100.00                            | \$100.00                            | NONE      | NONE              |
|                    | Adoption Fees:  |                                     |                                     |           |                   |
|                    | Dogs:   |                                     |                                     |           |                   |
|                    | Adoption fee  | \$35.00                             | \$35.00                             | NONE      | NONE              |
|                    | Special Events Adoption Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater | Not to exceed existing adoption fee | Not to exceed existing adoption fee | NONE      | NONE              |
|                    | Spay (0-50 lbs.)  | \$80.00                             | Actual Cost                         | VARIABLES | VARIABLES         |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT                | SERVICE OR CHARGE  | EXISTING FEE                           | CURRENT FEE                            | CHANGE            | PERCENTAGE CHANGE |
|---------------------------|--|--|--|-------------------|-------------------|
|                           | Spay (51-100 lbs.)   | \$100.00                               | Actual Cost                            | VARIES            | VARIES            |
|                           | Spay (100+ lbs)  | \$130.00                               | Actual Cost                            | VARIES            | VARIES            |
|                           | Neuter (0-50 lbs.)   | \$70.00                                | Actual Cost                            | VARIES            | VARIES            |
|                           | Neuter (51-100 lbs.)   | \$90.00                                | Actual Cost                            | VARIES            | VARIES            |
|                           | Neuter (100+ lbs.)   | \$95.00                                | Actual Cost                            | VARIES            | VARIES            |
|                           | Special Events Spay/Neuter Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater | Not to exceed existing spay/neuter fee | Not to exceed existing spay/neuter fee | NONE              | NONE              |
|                           | Already altered (donation to S/N fund)   | \$30.00                                | \$30.00                                | NONE              | NONE              |
|                           | <del>License</del>   | <del>\$10.00</del>                     |  | <del>DELETE</del> |                   |
|                           | Rabies vaccination   | Actual Cost                            | Actual Cost                            | NONE              | NONE              |
|                           | Microchip  | incl.                                  | incl.                                  | NONE              | NONE              |
|                           | Cats:  |  |  |                   |                   |
|                           | Adoption fee   | \$35.00                                | \$35.00                                | NONE              | NONE              |
|                           | Special Events Adoption Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater    | Not to exceed existing adoption fee    | Not to exceed existing adoption fee    | NONE              | NONE              |
|                           | Spay   | \$65.00                                | Actual Cost                            | VARIES            | VARIES            |
|                           | Neuter   | \$40.00                                | Actual Cost                            | VARIES            | VARIES            |
|                           | Special Events Spay/Neuter Fee set at the discretion of the Sheriff when the Animal Shelter has reached a capacity of 75% or greater | Not to exceed existing spay/neuter fee | Not to exceed existing spay/neuter fee | NONE              | NONE              |
|                           | Already altered (donation to S/N fund)   | \$20.00                                | \$30.00                                | \$10.00           | 50.0%             |
|                           | Vaccinations   | Actual Cost                            | Actual Cost                            | NONE              | NONE              |
|                           | Animal Control Officer (contract per hour)   | \$77.00                                | \$77.00                                | NONE              | NONE              |
|                           | Large Animal Holding   | Actual Cost                            | Actual Cost                            | NONE              | NONE              |
|                           | Kennel License (breeders)  | \$150.00                               | \$150.00                               | NONE              | NONE              |
|                           |  |  |  |                   |                   |
| 320 Road Fund-Admin.      | Color Copies   | \$0.45                                 | \$0.80                                 | \$0.35            | 77.8%             |
|                           | Accounting service charge:   | \$22.00                                | \$22.00                                | NONE              | NONE              |
|                           | Expert witness fee (plus 20% overhead charge)  | Actual Cost                            | Actual Cost                            | NONE              | NONE              |
|                           |  |  |  |                   |                   |
| 321 Road Fund-Engineering | Mylar copies (if available via computer files)   | \$12.60                                | \$14.30                                | \$1.70            | 13.5%             |
|                           | <del>Blue Line Map reproduction: 1-5 copies (per sheet)</del>  | <del>\$6.60</del>                      |  | <del>DELETE</del> |                   |
|                           | <del>Blue Line Map reproduction: 6-10 copies (per sheet)</del>   | <del>\$6.00</del>                      |  | <del>DELETE</del> |                   |
|                           | <del>Blue Line Map reproduction: 11 or more copies (per sheet)</del>   | <del>\$5.50</del>                      |  | <del>DELETE</del> |                   |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT             | SERVICE OR CHARGE  | EXISTING FEE  | CURRENT FEE   | CHANGE    | PERCENTAGE CHANGE |
|------------------------|--|---|---|-----------|-------------------|
|                        | Small road maps (per set)  | \$33.20   | \$35.60   | \$2.40    | 7.2%              |
|                        | Roll stock paper (sq. ft.)   | \$0.10  | \$0.10  | NONE      | NONE              |
|                        | Lab test rates   | See Attachment 1b-321<br>Materials Testing Division | See Attachment 1b-321<br>Materials Testing Division | VARIABLES | VARIABLES         |
|                        | Outside agency certification   | Actual Cost   | Actual Cost   | NONE      | NONE              |
|                        | Field test   | Actual Cost   | Actual Cost   | NONE      | NONE              |
|                        | HMA Moisture Content   | See Attachment 1b-321<br>Materials Testing Division | See Attachment 1b-321<br>Materials Testing Division | VARIABLES | VARIABLES         |
|                        | HMA Binder Content by Ignition Method  | See Attachment 1b-321<br>Materials Testing Division | See Attachment 1b-321<br>Materials Testing Division | VARIABLES | VARIABLES         |
|                        | HMA with RAP Gradation by Ignition Method  | See Attachment 1b-321<br>Materials Testing Division | See Attachment 1b-321<br>Materials Testing Division | VARIABLES | VARIABLES         |
| 322 Road Fund-Land Use | Billing fee  | \$22.00   | \$22.00   | NONE      | NONE              |
|                        | Business license review (collected by Tax Collector)   | \$64.90   | \$67.00   | \$2.10    | 3.2%              |
|                        | Encroachment Permits:  |   |   |           |                   |
|                        | Standard - residential lot frontage Improvements (curbs, sidewalks, driveway aprons, etc), rural driveway aprons, utility laterals, etc...   | \$259.00  | \$267.30  | \$8.30    | 3.2%              |
|                        | Commercial / Utility / Major Projects - commercial lot frontage improvements (curbs, sidewalks, driveway aprons, etc), road widening, utility mains & laterals, etc (Standard encroachment permit fee; plus inspection deposit of \$500 or 3% of cost estimate, whichever 70% overhead rate on labor.) | Actual Cost   | Actual Cost   | NONE      | NONE              |
|                        | Repair - Repair of existing sidewalks and driveways (owner initiated or in response to 1st violation letter) (all others- standard encroachment permit fee applies)  | No Charge   | No Charge   | NONE      | NONE              |
|                        | Annual   | \$502.00  | \$518.00  | \$16.00   | 3.2%              |
|                        | Extensions/amendments  | \$128.00  | \$132.10  | \$4.10    | 3.2%              |
|                        | Encroachment violation fee (charged in addition to encroachment permit for investigation of unpermitted construction)  | Actual Cost   | Actual Cost   | NONE      | NONE              |
|                        | House moving (\$500 deposit) (Charges against the deposit include mileage, material lab fees, and 70% overhead rate on labor)  | Actual Cost   | Actual Cost   | NONE      | NONE              |
|                        | Sidewalk Survey Fee (\$2,000 deposit. Charges against the deposit include mileage, labor and 70% overhead rate on labor)   | Actual Cost   | Actual Cost   | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                      | SERVICE OR CHARGE  | EXISTING FEE                | CURRENT FEE        | CHANGE  | PERCENTAGE CHANGE |
|---------------------------------|--|-----------------------------|--------------------|---------|-------------------|
|                                 | Special Event / Road Closures  |                             |                    |         |                   |
|                                 | Commercial Organizations (plus \$100 per day)  | \$406.00                    | \$419.00           | \$13.00 | 3.2%              |
|                                 | Nonprofit Organizations  | \$200.00                    | \$206.40           | \$6.40  | 3.2%              |
|                                 | Motion pictures & television fee per day for minor roads (one day minimum)   | \$544.00                    | \$561.40           | \$17.40 | 3.2%              |
|                                 | Special agreements (plus 70% overhead) (with minimum \$200 deposit)  | Actual Cost                 | Actual Cost        | NONE    | NONE              |
|                                 | Special research (Labor is charged with a 70% overhead rate) (with minimum \$200 deposit)                                | Actual Cost                 | Actual Cost        | NONE    | NONE              |
|                                 | Transportation permits:  |                             |                    |         |                   |
|                                 | Single permit-PER UNIT   | Current State Rate          | Current State Rate | NONE    | NONE              |
|                                 | Annual   | Current State Rate          | Current State Rate | NONE    | NONE              |
|                                 | Single renewal   | Current State Rate          | Current State Rate | NONE    | NONE              |
|                                 | Repetitive permit  | Current State Rate          | Current State Rate | NONE    | NONE              |
|                                 | Vacations:   |                             |                    |         |                   |
|                                 | Road/easement vacations  | \$2,170.00                  | \$2,239.00         | \$69.00 | 3.2%              |
|                                 | Road/easement vacations - Environmental Services Division environmental review   | \$86.00                     | \$88.80            | \$2.80  | 3.3%              |
|                                 |  |                             |                    |         |                   |
| 325 Road Fund-Maintenance       | Materials  | Actual Cost                 | Actual Cost        | NONE    | NONE              |
|                                 | Labor ( <del>weighted hourly rate plus 5.41% overhead</del> , 3 hr. minimum)   | Weighted Cost               | \$69.00            | NONE    | NONE              |
|                                 | Equipment  | Actual Cost                 | Actual Cost        | NONE    | NONE              |
|                                 | <del>Traffic Counts (weighted hourly rate plus 5.41% overhead)</del>   | <del>\$57.50 per hour</del> |                    |         | DELETE            |
|                                 | <del>Traffic Counts (Greater Humboldt Bay Area)</del>  |                             | \$775.00           |         | NEW               |
|                                 | <del>Traffic Counts (All Other Areas)</del>  |                             | \$966.00           |         | NEW               |
|                                 |  |                             |                    |         |                   |
| 331 Road Fund-Natural Resources | Providing photos, flood data, wetlands information, historic maps, information on coastal bluff and stream bank erosion: |                             |                    |         |                   |
|                                 | Labor per hour   | \$96.80                     | \$96.50            | -\$0.30 | -0.3%             |
|                                 | Materials and shipping   | Actual Cost                 | Actual Cost        | NONE    | NONE              |
|                                 |  |                             |                    |         |                   |
| 350 Motor Pool                  | Vehicle repair service:  |                             |                    |         |                   |
|                                 | Parts  | Actual Cost                 | Actual Cost        | NONE    | NONE              |
|                                 | Labor (weighted hourly rate <del>+105% overhead</del> )  | Weighted Rate               | Weighted Rate      | NONE    | NONE              |
|                                 | Billing fee  | \$22.00                     | \$22.00            | NONE    | NONE              |
|                                 |  |                             |                    |         |                   |
| 381 Aviation-Enterprise Fund    | Monthly tie down fees:   |                             |                    |         |                   |
|                                 | Less than 40 feet  | \$60.50                     | \$62.50            | \$2.00  | 3.3%              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE | CURRENT FEE | CHANGE  | PERCENTAGE CHANGE |
|------------|---|--------------|-------------|---------|-------------------|
|            | 40'-50' wing span   | \$76.00      | \$78.50     | \$2.50  | 3.3%              |
|            | 50'+ wing span (flat rate plus .50/1,000 lbs. max)                                      | \$88.00      | \$90.90     | \$2.90  | 3.3%              |
|            | Overnight/transient parking:  |              |             |         |                   |
|            | Single engine   | \$12.00      | \$12.40     | \$0.40  | 3.3%              |
|            | Twin engine   | \$12.00      | \$12.40     | \$0.40  | 3.3%              |
|            | Wing span over 50'  | \$16.00      | \$16.60     | \$0.60  | 3.8%              |
|            | Hangar fee per month at identified airport:   |              |             |         |                   |
|            | Arcata  |              |             |         |                   |
|            | T-Hanger  | \$416.00     | \$429.40    | \$13.40 | 3.2%              |
|            | Garberville   |              |             |         |                   |
|            | Open hangar   | \$86.00      | \$88.80     | \$2.80  | 3.3%              |
|            | Port-A-Port   | \$240.00     | \$248.00    | \$8.00  | 3.3%              |
|            | Larger Port-A-Port (w/twin or larger engine)  | \$303.00     | \$313.00    | \$10.00 | 3.3%              |
|            | Larger Port A Port--temporary use   | \$252.00     | \$260.50    | \$8.50  | 3.4%              |
|            | Murray Field  |              |             |         |                   |
|            | Concrete block  | \$137.00     | \$141.50    | \$4.50  | 3.3%              |
|            | Concrete block with extra area  | \$163.00     | \$168.50    | \$5.50  | 3.4%              |
|            | Goetz hangar  | \$237.00     | \$245.00    | \$8.00  | 3.4%              |
|            | Goetz hangar w/extra space  | \$244.00     | \$252.00    | \$8.00  | 3.3%              |
|            | Goetz hangar--twin hangar   | \$258.00     | \$266.50    | \$8.50  | 3.3%              |
|            | Goetz hangar office space   | \$305.00     | \$315.00    | \$10.00 | 3.3%              |
|            | Metal   | \$163.00     | \$168.50    | \$5.50  | 3.4%              |
|            | Metal with extra area   | \$177.00     | \$183.00    | \$6.00  | 3.4%              |
|            | Stewart hangers   | \$232.00     | \$239.50    | \$7.50  | 3.2%              |
|            | Stewart w/extra space   | \$252.00     | \$260.50    | \$8.50  | 3.4%              |
|            | Nuno hangar   | \$304.00     | \$314.00    | \$10.00 | 3.3%              |
|            | Nuno end hangar   | \$190.00     | \$196.50    | \$6.50  | 3.4%              |
|            | Rohnerville   |              |             |         |                   |
|            | Extra area--open  | \$141.00     | \$146.00    | \$5.00  | 3.5%              |
|            | Extra area with doors   | \$253.00     | \$261.50    | \$8.50  | 3.4%              |
|            | Extra area with doors & electricity   | \$259.00     | \$267.50    | \$8.50  | 3.3%              |
|            | Port-A-Port   | \$253.00     | \$261.50    | \$8.50  | 3.4%              |
|            | Port-A-Port--w/extra space  | \$270.00     | \$279.00    | \$9.00  | 3.3%              |
|            | Off-airport car rental concessions (flat rate or percent of gross, whichever is larger) | \$120.00     | \$124.00    | \$4.00  | 3.3%              |
|            | Ground courier permit fee (month)   | \$67.00      | \$69.20     | \$2.20  | 3.3%              |
|            | Motion pictures and television fees per day or fraction thereof (one day minimum):      |              |             |         |                   |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE  | EXISTING FEE   | CURRENT FEE  | CHANGE  | PERCENTAGE CHANGE |
|------------|--|--|--|---------|-------------------|
|            | Airport use fee (one person and one camera)  | \$351.00   | \$362.50   | \$11.50 | 3.3%              |
|            | Additional cameras (if in different locations on field) (each)   | \$120.00   | \$124.00   | \$4.00  | 3.3%              |
|            | Car, station wagon, small truck, or small trailer, etc. (each)   | \$20.00  | \$20.70  | \$0.70  | 3.5%              |
|            | Bus, truck, large trailer, generator, etc.   | \$31.00  | \$32.00  | \$1.00  | 3.2%              |
|            | Each person  | \$3.00   | \$3.10   | \$0.10  | 3.3%              |
|            | Each animal  | \$21.00  | \$21.70  | \$0.70  | 3.3%              |
|            | Crash rescue truck standby (per hour--one hour minimum)  | \$106.00   | \$109.50   | \$3.50  | 3.3%              |
|            | Additional fee for interior shots of any kind in any airport owned and/or operated building  | \$120.00   | \$124.00   | \$4.00  | 3.3%              |
|            | Fees for airport personnel required to assist in any of the above activities, by request of the companies, or in the judgment and/or at the discretion of the Airports Manager | Weighted hourly rate in weighted overtime rate, plus 20% overhead charge | Weighted hourly rate in weighted overtime rate, plus 20% overhead charge | NONE    | NONE              |
|            | Landing fees (commercial) (per 1,000 lbs. max gross Landing Weight) (subject to change in franchise)   | \$2.30   | \$2.40   | \$0.10  | 4.3%              |
|            | Landing fees (minimum for aircraft 8,000 lbs. or less)   | \$18.00  | \$18.60  | \$0.60  | 3.3%              |
|            | Fuel sales (actual cost includes: fuel cost plus labor, certification training, equipment, overhead, required fees and taxes)  | Actual Cost  | Actual Cost  | NONE    | NONE              |
|            | Angel flights  | \$0.25 per gallon discount   | \$0.25 per gallon discount   | NONE    | NONE              |
|            | Fuel flowage fees:   |  |  |         |                   |
|            | Jet A (per gallon)   | Actual Cost  | Actual Cost  | NONE    | NONE              |
|            | AV gas (per gallon)  | Actual Cost  | Actual Cost  | NONE    | NONE              |
|            | After hours fueling service charge   | \$89.00  | \$91.90  | \$2.90  | 3.3%              |
|            | Overnight/transient parking fee if not paid within 30 days   | \$14.00  | \$14.50  | \$0.50  | 3.6%              |
|            | Late fee for permanent tie downs and hangars   |  |  |         |                   |
|            | Proximity card replacement   | \$61.00  | \$63.00  | \$2.00  | 3.3%              |
|            | Issue Airport security badge to non-county employees   |  |  |         |                   |
|            | Security Badge   | \$72.00  | \$74.40  | \$2.40  | 3.3%              |
|            | Security Badge with Criminal History Record Check (CHRC)   | \$103.00   | \$106.50   | \$3.50  | 3.4%              |
|            | Security Badge with CHRC and Security Threat Analysis (STA)  | \$136.00   | \$140.50   | \$4.50  | 3.3%              |
|            | Replace Lost Airport security badge to non-county employee   | \$61.00  | \$63.00  | \$2.00  | 3.3%              |
|            | Outside construction plan review   | \$130.00   | \$134.50   | \$4.50  | 3.5%              |
|            | Outside business proposal review   | \$130.00   | \$134.50   | \$4.50  | 3.5%              |
|            | Vehicle parking on airport per month   | \$31.00  | \$32.00  | \$1.00  | 3.2%              |
|            | Misc use of GA airports per day or fraction thereof (one day minimum)  | \$564.00   | \$583.00   | \$19.00 | 3.4%              |
|            | Event permit   | \$63.00  | \$65.10  | \$2.10  | 3.3%              |
|            | Accounting Service Charge (one unit = half hour)   | \$33.00  | \$34.10  | \$1.10  | 3.3%              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                         | SERVICE OR CHARGE   | EXISTING FEE       | CURRENT FEE        | CHANGE    | PERCENTAGE CHANGE |
|------------------------------------|---|--------------------|--------------------|-----------|-------------------|
|                                    | Alarm /Security Response Fee (one unit)                                       | \$251.00           | \$259.50           | \$8.50    | 3.4%              |
|                                    | Airport Land Lease Rate - New Development (per sq ft)                         | \$0.35             | \$0.40             | \$0.05    | 14.3%             |
|                                    |   |                    |                    |           |                   |
| 400 - Public Health Administration | Ambulance Permit  | \$65.00            | \$65.00            | NONE      | NONE              |
|                                    | Birth Certificates  | Current State Rate | Current State Rate | NONE      | NONE              |
|                                    | Death Certificates  | Current State Rate | Current State Rate | NONE      | NONE              |
|                                    | Burial Permits  | Current State Rate | Current State Rate | NONE      | NONE              |
|                                    | New Ambulance Permit  | \$671.00           | \$671.00           | NONE      | NONE              |
|                                    | Renewal Ambulance Permit  | \$196.00           | \$196.00           | NONE      | NONE              |
|                                    | Ambulance Rate Change   | \$149.00           | \$149.00           | NONE      | NONE              |
|                                    |   |                    |                    |           |                   |
| 406 Environmental Health           | Food Program Fees:  |                    |                    |           |                   |
|                                    | Food program hourly rate in excess of allocated time, including consultations | \$133.00           | \$133.00           | NONE      | NONE              |
|                                    | Certified Farmers Market and Swap Meet - Coordinator                          | \$299.00           | \$299.00           | NONE      | NONE              |
|                                    | Produce Stand   | \$299.00           | \$299.00           | NONE      | NONE              |
|                                    | Temporary Food Facility (TFF) Coordinator Permit                              | \$133.00           | \$133.00           | NONE      | NONE              |
|                                    | Community Event and TFF:  |                    |                    |           |                   |
|                                    | 1-2 days  | \$67.00            | \$67.00            | NONE      | NONE              |
|                                    | 3+ days   | \$33.00            | \$33.00            | NONE      | NONE              |
|                                    | TFF at Farmers Market and Swap Meet   | \$266.00           | \$266.00           | NONE      | NONE              |
|                                    | School Cafeteria  | \$466.00           | \$466.00           | NONE      | NONE              |
|                                    | TFF Late Fee:   |                    |                    |           |                   |
|                                    | 1-2 days  | \$134.00           | \$134.00           | NONE      | NONE              |
|                                    | 3+ days   | \$66.00            | \$66.00            | NONE      | NONE              |
|                                    | Restricted Food Service Transient Occupancy Establishment:                    |                    |                    |           |                   |
|                                    | Restricted Food Service Facility (Bed & Breakfast Inn)                        | \$299.00           | \$299.00           | NONE      | NONE              |
|                                    | Mobile Food Facility:   |                    |                    |           |                   |
|                                    | No Preparation  | \$299.00           | \$299.00           | NONE      | NONE              |
|                                    | Minimal Preparation   | \$432.00           | \$432.00           | NONE      | NONE              |
|                                    | Full Preparation  | \$632.00           | \$632.00           | NONE      | NONE              |
|                                    | Food Facility:  |                    |                    |           |                   |
|                                    | No Preparation  | \$266.00           | \$266.00           | NONE      | NONE              |
|                                    | Minimal Preparation   | \$632.00           | \$632.00           | NONE      | NONE              |
|                                    | Full Preparation  | \$865.00           | \$865.00           | NONE      | NONE              |
|                                    | Multiple Unit (per unit)  | \$299.00           | \$299.00           | NONE      | NONE              |
|                                    | Full Preparation permit upgrade (from minimal preparation permit)             | Actual Cost        | Actual Cost        | VARIABLES | VARIABLES         |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE | CURRENT FEE | CHANGE    | PERCENTAGE CHANGE |
|------------|---|--------------|-------------|-----------|-------------------|
|            | Full Preparation permit upgrade (from no preparation permit)  | Actual Cost  | Actual Cost | VARIABLES | VARIABLES         |
|            | Minimal Preparation permit upgrade (from no preparation permit)   | Actual Cost  | Actual Cost | VARIABLES | VARIABLES         |
|            | Catering kitchen permit (not covered in other categories)   | \$266.00     | \$266.00    | NONE      | NONE              |
|            | Food Facility-- double fee for operating without a permit   |              |             |           |                   |
|            | Food facility re-inspection fee   | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Food facilities--seasonal operation: <b>eight months or less and greater than four months</b> (70% fee) | Varies       | Varies      | NONE      | NONE              |
|            | Food facilities--seasonal operation: four months or less (45% fee)                                      | Varies       | Varies      | NONE      | NONE              |
|            | Grease trap/interceptor review  | \$67.00      | \$67.00     | NONE      | NONE              |
|            | Food facility minor plan check  | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Food facility plan check (minimum 3 hours)  | \$399.00     | \$399.00    | NONE      | NONE              |
|            | Food facility plan check (additional hours)   | \$133.00     | \$133.00    | NONE      | NONE              |
|            | HACCP plan review (hourly rate)   | \$133.00     | \$133.00    | NONE      | NONE              |
|            | CalCode Handbook  | Actual Cost  | Actual Cost | NONE      | NONE              |
|            | Consumer Protection Fees & Services:  |              |             |           |                   |
|            | Organized camp inspection   | \$665.00     | \$665.00    | NONE      | NONE              |
|            | Vector Control Services-per hour or contract  | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Public Swimming Pool/Spa:   |              |             |           |                   |
|            | Pool/spa facility minor plan check  | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Plan Check Fee  | \$399.00     | \$399.00    | NONE      | NONE              |
|            | Each additional hour  | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Swimming pool operation permit  | \$266.00     | \$266.00    | NONE      | NONE              |
|            | Spa pool operating permit   | \$266.00     | \$266.00    | NONE      | NONE              |
|            | Wading pool operating permit  | \$266.00     | \$266.00    | NONE      | NONE              |
|            | Each additional pool/spa, wading pool--per facility   | \$67.00      | \$67.00     | NONE      | NONE              |
|            | Pool/spa facility re-inspection fee   | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Inactive Pool/Spa Inspection Fee  | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Public Pool/Spa Handbook  | Actual Cost  | Actual Cost | NONE      | NONE              |
|            | Substandard Housing Inspection Program:   |              |             |           |                   |
|            | Housing inspection fee-per hour   | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Conditional Release of Health Hold  | \$200.00     | \$200.00    | NONE      | NONE              |
|            | Solid Waste Complaint Investigation per hour  | \$133.00     | \$133.00    | NONE      | NONE              |
|            | Clearance Inspection  | \$200.00     | \$200.00    | NONE      | NONE              |
|            | Preparation of Cancellation of Notice of Nuisance   | \$266.00     | \$266.00    | NONE      | NONE              |
|            | State Small Water System Annual Fee   | \$399.00     | \$399.00    | NONE      | NONE              |
|            | Food Facility Water System  | \$266.00     | \$266.00    | NONE      | NONE              |
|            | Water System Violation Re-inspection  | \$133.00     | \$133.00    | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT                      | SERVICE OR CHARGE   | EXISTING FEE                                | CURRENT FEE                                 | CHANGE    | PERCENTAGE CHANGE |
|---------------------------------|---|---|---|-----------|-------------------|
|                                 | Water Collection Sample and Test                          | \$166.00                                    | \$166.00                                    | NONE      | NONE              |
|                                 | Consumer Protection Services                              | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Database/records report (1 hr. minimum)                   | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | File copy, fax, email - per page                          | \$0.10                                      | \$0.10                                      | NONE      | NONE              |
|                                 | 30-day late fee (for non-payment of fees within 30 days): |   |   |           |                   |
|                                 | Flat rate of \$45.00 or 10% of fee, whichever is higher   | Varies                                      | Varies                                      | NONE      | NONE              |
|                                 | Each additional 30 days or portion thereof                | 10% of Total                                | 10% of Total                                | NONE      | NONE              |
|                                 | Water System minor plan check                             | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Water System Plan Check Fee                               | \$399.00                                    | \$399.00                                    | NONE      | NONE              |
|                                 | Each additional hour                                      | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Body Art Program Fees:                                    |   |   |           |                   |
|                                 | Practitioner Registration                                 | \$65.00                                     | \$65.00                                     | NONE      | NONE              |
|                                 | Body Art Facility Permit                                  | \$266.00                                    | \$266.00                                    | NONE      | NONE              |
|                                 | Safe Body Art Act Handbook                                | Actual Cost                                 | Actual Cost                                 | NONE      | NONE              |
|                                 | Violation re-inspection fee                               | \$266.00                                    | \$266.00                                    | NONE      | NONE              |
|                                 | Body Art Facility minor plan check (1 hour)               | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Body Art Facility plan check (minimum 3 hours)            | \$399.00                                    | \$399.00                                    | NONE      | NONE              |
|                                 | Body Art Facility plan check (each additional hour)       | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Body Art Temporary Event Booth                            | \$100.00                                    | \$100.00                                    | NONE      | NONE              |
|                                 | Body Art Event Sponsor                                    | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Body Art Mobile Facility                                  | \$266.00                                    | \$266.00                                    | NONE      | NONE              |
|                                 | Ear Piercing Facility Notification (one time fee)         | \$45.00                                     | \$45.00                                     | NONE      | NONE              |
|                                 | Cottage Food Operation Program Fees:                      |   |   |           |                   |
|                                 | Class A- Cottage Food Operation Registration              | \$65.00                                     | \$65.00                                     | NONE      | NONE              |
|                                 | Class B- Cottage Food Operation Permit                    | \$194.00                                    | \$194.00                                    | NONE      | NONE              |
|                                 | Cottage Food Operation Complaint Investigation            | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Cottage Food Re-inspection                                | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Cottage Food Operation Additional Review                  | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Consultation/Pre-application Fee                          | \$133.00                                    | \$133.00                                    | NONE      | NONE              |
|                                 | Canine Rabies Exemption Request                           | \$65.00                                     | \$65.00                                     | NONE      | NONE              |
|                                 |   |   |   |           |                   |
| 411 Hazardous Materials Program | Hazardous Materials Program Fees:                         |   |   |           |                   |
|                                 | Hazardous Materials Facility Fee                          | See Attachment 1b - 411 Hazardous Materials | See Attachment 1b - 411 Hazardous Materials | VARIABLES | VARIABLES         |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE  | EXISTING FEE                                | CURRENT FEE                                 | CHANGE   | PERCENTAGE CHANGE |
|------------|--|---|---|----------|-------------------|
|            | Hazardous Materials Program services in excess of allocation time (per hour) | \$111.00                                    | \$118.00                                    | \$7.00   | 6.3%              |
|            | Hazardous Materials Emergency Response Team Support                          | \$10.00                                     | \$10.00                                     | NONE     | NONE              |
|            | Aboveground Petroleum Storage Tank Program Fee:                              |   |   |          |                   |
|            | APSA Tier I facility   | \$273.00                                    | \$290.00                                    | \$17.00  | 6.2%              |
|            | APSA Tier II facility  | \$341.00                                    | \$362.00                                    | \$21.00  | 6.2%              |
|            | APSA Engineered facility   | \$628.00                                    | \$668.00                                    | \$40.00  | 6.4%              |
|            | Underground tanks:   |   |   |          |                   |
|            | Test review  | \$56.00                                     | \$59.00                                     | \$3.00   | 5.4%              |
|            | New tank installation--facility  | \$1,661.00                                  | \$1,765.00                                  | \$104.00 | 6.3%              |
|            | New tank installation--each additional tank                                  | \$222.00                                    | \$236.00                                    | \$14.00  | 6.3%              |
|            | Closure permit--facility   | \$830.00                                    | \$883.00                                    | \$53.00  | 6.4%              |
|            | Each additional tank   | \$111.00                                    | \$118.00                                    | \$7.00   | 6.3%              |
|            | Tank modification permit   | \$443.00                                    | \$471.00                                    | \$28.00  | 6.3%              |
|            | Monitoring well permit (1-3 wells)   | \$278.00                                    | \$295.00                                    | \$17.00  | 6.1%              |
|            | Each additional well   | \$56.00                                     | \$59.00                                     | \$3.00   | 5.4%              |
|            | Well destruction   | \$167.00                                    | \$177.00                                    | \$10.00  | 6.0%              |
|            | Well modification  | \$167.00                                    | \$177.00                                    | \$10.00  | 6.0%              |
|            | Boring permit (1-5 bores site--per event)                                    | \$167.00                                    | \$177.00                                    | \$10.00  | 6.0%              |
|            | Transfer of ownership  | \$111.00                                    | \$118.00                                    | \$7.00   | 6.3%              |
|            | Permit amendment/tank  | \$111.00                                    | \$118.00                                    | \$7.00   | 6.3%              |
|            | Underground storage tank services in excess of allocated time (per hour)     | \$111.00                                    | \$118.00                                    | \$7.00   | 6.3%              |
|            | Risk Management Plan (RMP) Annual Fee  | \$729.00                                    | \$775.00                                    | \$46.00  | 6.3%              |
|            | Remediation of hazardous materials spills                                    | Actual Cost                                 | Actual Cost                                 | NONE     | NONE              |
|            | Hazardous Waste Generator  | See Attachment 1b - 411 Hazardous Materials | See Attachment 1b - 411 Hazardous Materials | VARIES   | VARIES            |
|            | Permit-by-Rule Hazardous Waste Treatment Facility                            | \$992.00                                    | \$1,055.00                                  | \$63.00  | 6.4%              |
|            | File page copies (per page)  | \$0.10                                      | \$0.10                                      | NONE     | NONE              |
|            | 30-day late fee (for non-payment of fees within 30 days):                    |   |   |          |                   |
|            | Flat rate of \$45.00 or 10% of fee, which ever is higher                     | Varies                                      | Varies                                      | NONE     | NONE              |
|            | Each additional 30 days or portion thereof                                   | 10% of Total                                | 10% of Total                                | NONE     | NONE              |
|            | Conditional Release of Health Hold   | \$167.00                                    | \$177.00                                    | \$10.00  | 6.0%              |
|            | Clearance Inspection   | \$167.00                                    | \$177.00                                    | \$10.00  | 6.0%              |
|            | Complaint Inspection fee (minimum half hour)                                 | \$56.00                                     | \$59.00                                     | \$3.00   | 5.4%              |
|            | HMBP State Surcharge (per facility)  | Current State Rate                          | Current State Rate                          | NONE     | NONE              |
|            | Risk Management Plan State Surcharge   | Current State Rate                          | Current State Rate                          | NONE     | NONE              |
|            | Underground Storage Tank State Surcharge (per tank)                          | Current State Rate                          | Current State Rate                          | NONE     | NONE              |
|            | UST Operating Permit   | \$1,370.00                                  | \$1,456.00                                  | \$86.00  | 6.3%              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT                      | SERVICE OR CHARGE                                       | EXISTING FEE   | CURRENT FEE  | CHANGE    | PERCENTAGE CHANGE |
|---------------------------------|---|--|--|-----------|-------------------|
|                                 | Each Additional Boring                                  | \$33.00  | \$35.00  | \$2.00    | 6.1%              |
|                                 | APSA State Surcharge Fee                                | Current State Rate                                   | Current State Rate                                   | NONE      | NONE              |
|                                 | High Risk Facility Fee                                  | \$278.00   | \$295.00   | \$17.00   | 6.1%              |
|                                 | Database / Records Report (1 hour minimum)              | \$133.00   | \$118.00   | (\$15.00) | -11.3%            |
|                                 | State Oversight Surcharge (per facility)                |  | Current State Rate                                   |           | NEW               |
| 414 Health Education            | HIV/HEP C Risk Reduction Class                          | \$21.00  | \$21.00  | NONE      | NONE              |
| 416 Public Health Field Nursing | Sliding fee scale used where applicable                 | See Attachment 1b - 422                              | See Attachment 1b - 422                              | VARIES    | VARIES            |
|                                 | TCM home visit  | Current State Rate                                   | Current State Rate                                   | NONE      | NONE              |
| 420 Maternal and Child Health   | Dental Varnish - Office Visit                           | \$30.00  | \$30.00  | NONE      | NONE              |
|                                 | Dental Varnish - Established Patient                    | \$20.00  | \$20.00  | NONE      | NONE              |
|                                 | Dental Varnish - Procedure                              | \$18.00  | \$18.00  | NONE      | NONE              |
| 422 Clinic Services             | Medical Marijuana I.D. card application fee             | Current State Rate                                   | Current State Rate                                   | NONE      | NONE              |
|                                 | State portion of MMJ I.D. card application required fee | Current State Rate                                   | Current State Rate                                   | NONE      | NONE              |
|                                 | Replacement card  | Current State Rate                                   | Current State Rate                                   | NONE      | NONE              |
|                                 | State portion for a Replacement card                    | Current State Rate                                   | Current State Rate                                   | NONE      | NONE              |
|                                 | Sliding fee scale used where applicable:                |  |  |           |                   |
|                                 | Clinic Services   | See Attachment 1b-422<br>Public Health Sliding Scale | See Attachment 1b-422<br>Public Health Sliding Scale | VARIES    | VARIES            |
|                                 | Adult Health  | See Attachment 1b-422<br>Public Health Sliding Scale | See Attachment 1b-422<br>Public Health Sliding Scale | VARIES    | VARIES            |
|                                 | New patient:  |  |  |           |                   |
|                                 | Office visit--problem focused                           | \$55.00  | \$55.00  | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT | SERVICE OR CHARGE  | EXISTING FEE          | CURRENT FEE           | CHANGE | PERCENTAGE CHANGE |
|------------|--|-----------------------|-----------------------|--------|-------------------|
|            | Office visit--expanded problem focused   | \$82.00               | \$82.00               | NONE   | NONE              |
|            | Office visit--detailed   | \$130.00              | \$130.00              | NONE   | NONE              |
|            | Office visit--comprehensive  | \$150.00              | \$150.00              | NONE   | NONE              |
|            | Office visit--comprehensive high complexity                                      | \$98.00               | \$98.00               | NONE   | NONE              |
|            | Established patient:   |                       |                       |        |                   |
|            | Office visit   | \$29.00               | \$29.00               | NONE   | NONE              |
|            | Office visit--problem focused  | \$47.00               | \$47.00               | NONE   | NONE              |
|            | Office visit--expanded problem focused   | \$63.00               | \$63.00               | NONE   | NONE              |
|            | Office visit--detailed   | \$83.00               | \$83.00               | NONE   | NONE              |
|            | Office visit--comprehensive  | \$92.00               | \$92.00               | NONE   | NONE              |
|            | Office surgery:  |                       |                       |        |                   |
|            | Anoscopy   | \$25.00               | \$25.00               | NONE   | NONE              |
|            | Cryo, anus/extensive   | \$237.00              | \$237.00              | NONE   | NONE              |
|            | Cryosurgery-female   | \$72.00               | \$72.00               | NONE   | NONE              |
|            | Cryosurgery-male   | \$80.00               | \$80.00               | NONE   | NONE              |
|            | Cryosurgery of lesion-anus   | \$89.00               | \$89.00               | NONE   | NONE              |
|            | Destruction of flat warts, m. contagiosum, up to 15 lesions                      | \$187.00              | \$187.00              | NONE   | NONE              |
|            | Destruction of flat warts, m. contagiosum, 15+                                   | \$69.00               | \$69.00               | NONE   | NONE              |
|            | Destruction of lesion (one lesion)   | \$70.00               | \$70.00               | NONE   | NONE              |
|            | Destruction of lesion (2-14 lesions)   | \$6 each              | \$6 each              | NONE   | NONE              |
|            | Destruction of lesion (15 or more)   | \$165.80              | \$165.80              | NONE   | NONE              |
|            | Destruction of lesion--anus C  | \$92.00               | \$92.00               | NONE   | NONE              |
|            | Destruction, penis lesion--simple C  | \$68.00               | \$68.00               | NONE   | NONE              |
|            | Destruction, penis lesion--extensive   | \$183.69              | \$183.69              | NONE   | NONE              |
|            | Destruction, vaginal lesion--simple C  | \$59.00               | \$59.00               | NONE   | NONE              |
|            | Destruction, vaginal lesion--extended C  | \$94.00               | \$94.00               | NONE   | NONE              |
|            | Destruction of lesion--vulva   | \$81.00               | \$81.00               | NONE   | NONE              |
|            | Destruction of lesion--vulva, extensive  | \$123.00              | \$123.00              | NONE   | NONE              |
|            | Procedure--major service at initial visit (use in lieu of initial visit service) | \$25.00               | \$25.00               | NONE   | NONE              |
|            | Wart removal   | \$31.00               | \$31.00               | NONE   | NONE              |
|            | Injection antibiotic--intramuscular  | Actual Cost           | Actual Cost           | NONE   | NONE              |
|            | Injection diagnostic/therapeutic   | Actual Cost           | Actual Cost           | NONE   | NONE              |
|            | Immunizations - Children:  |                       |                       |        |                   |
|            | Children Immunizations Ages 0-19   | Actual Cost Plus \$15 | Actual Cost Plus \$15 | NONE   | NONE              |
|            | Immunizations - Adults:  |                       |                       |        |                   |
|            | Tuberculin-PPD   | Actual Cost Plus \$42 | Actual Cost Plus \$42 | NONE   | NONE              |
|            | Immunization--adult Tetanus  | Actual Cost Plus\$36  | Actual Cost Plus\$36  | NONE   | NONE              |
|            | Immunizations--Hep. A (adult)  | Actual Cost Plus \$38 | Actual Cost Plus \$38 | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE            | CURRENT FEE             | CHANGE | PERCENTAGE CHANGE |
|------------|---|-------------------------|-------------------------|--------|-------------------|
|            | Immunizations--Hep. B (adult)                               | Actual Cost Plus \$38   | Actual Cost Plus \$38   | NONE   | NONE              |
|            | Immunization--Hep. A & B (adult)                            | Actual Cost Plus \$42   | Actual Cost Plus \$42   | NONE   | NONE              |
|            | Immunization--Intramuscular Polio Vaccine/IPV               | Actual Cost Plus \$38   | Actual Cost Plus \$38   | NONE   | NONE              |
|            | Immunization--Measles, Mumps and Rubella                    | Actual Cost Plus \$42   | Actual Cost Plus \$42   | NONE   | NONE              |
|            | Immunizations--Gardasil/Cervarix                            | Actual Cost Plus \$40   | Actual Cost Plus \$40   | NONE   | NONE              |
|            | Immunization--Menactra                                      | Actual Cost Plus \$40   | Actual Cost Plus \$40   | NONE   | NONE              |
|            | Immunization--Menomume                                      | Actual Cost Plus \$38   | Actual Cost Plus \$38   | NONE   | NONE              |
|            | Immunization--Influenza                                     | Actual Cost Plus \$32   | Actual Cost Plus \$32   | NONE   | NONE              |
|            | Immunization--Pneumococcal Polysaccharide PNUPS (Pneumovax) | Actual Cost Plus \$42   | Actual Cost Plus \$42   | NONE   | NONE              |
|            | Immunization--Zostavax (Shingles) adult 60 & over           | Actual Cost Plus \$42   | Actual Cost Plus \$42   | NONE   | NONE              |
|            | Immunization--Yellow Fever                                  | Actual Cost Plus \$51   | Actual Cost Plus \$51   | NONE   | NONE              |
|            | Immunization--T-dap   | Actual Cost Plus \$38   | Actual Cost Plus \$38   | NONE   | NONE              |
|            | Immunization--Typhoid injection                             | Actual Cost Plus \$42   | Actual Cost Plus \$42   | NONE   | NONE              |
|            | Immunization--Varicella                                     | Actual Cost Plus \$42   | Actual Cost Plus \$42   | NONE   | NONE              |
|            | Immunization- Immune Globulin (Based on weight)             | Actual Cost Plus \$38   | Actual Cost Plus \$38   | NONE   | NONE              |
|            | Typhoid Oral  | Actual Cost Plus \$45   | Actual Cost Plus \$45   | NONE   | NONE              |
|            | International Travel Certificate                            | \$10.00                 | \$10.00                 | NONE   | NONE              |
|            | Malaria Consultation  | \$40.00                 | \$40.00                 | NONE   | NONE              |
|            | Immigration consultation                                    | \$25.00                 | \$25.00                 | NONE   | NONE              |
|            | TB verification replacement                                 | \$29.00                 | \$29.00                 | NONE   | NONE              |
|            | TB Consultation   | \$25.00                 | \$25.00                 | NONE   | NONE              |
|            | Rabies prophylaxis  | Actual Cost Plus \$81   | Actual Cost Plus \$81   | NONE   | NONE              |
|            | Pharmacy:   |                         |                         |        |                   |
|            | Method and/or medication                                    | Actual Cost             | Actual Cost             | NONE   | NONE              |
|            | DOT Field Visit Services: DOT Encounter                     | \$19.23                 | \$19.23                 | NONE   | NONE              |
|            | FPACT Counseling Visit Services:                            |                         |                         |        |                   |
|            | Family Planning Counselling/15 min                          | \$19.50                 | \$19.50                 | NONE   | NONE              |
|            | Family Planning Counselling/30 min                          | \$32.00                 | \$32.00                 | NONE   | NONE              |
|            | Family Planning Counselling/45 min                          | \$44.75                 | \$44.75                 | NONE   | NONE              |
|            | Family Planning Group Education                             | \$4.00                  | \$4.00                  | NONE   | NONE              |
|            | Initial Contraceptive Methods Counseling                    | \$13.00                 | \$13.00                 | NONE   | NONE              |
|            | Diagnostic Services:  |                         |                         |        |                   |
|            | Lab Work Fee  | \$15.00                 | \$15.00                 | NONE   | NONE              |
|            | Outside Lab Fee   | Actual Cost of Lab Test | Actual Cost of Lab Test | NONE   | NONE              |
|            | Adult Immunization Free Vaccine - Admin Fee                 | \$17.00                 | \$17.00                 | NONE   | NONE              |
|            | Titers  | \$34.00                 | \$34.00                 | NONE   | NONE              |
|            | Shipping fee (for lab samples shipped to laboratories)      | Actual Cost of Shipping | Actual Cost of Shipping | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                      | SERVICE OR CHARGE   | EXISTING FEE       | CURRENT FEE        | CHANGE | PERCENTAGE CHANGE |
|---------------------------------|---|--------------------|--------------------|--------|-------------------|
|                                 | Rabies Titer  |                    | Actual Cost        |        | NEW               |
|                                 | Travel Immunization   |                    | Actual Cost        |        | NEW               |
| 424 Mental Health               | Outpatient:   |                    |                    |        |                   |
|                                 | Mental Health Services:   |                    |                    |        |                   |
|                                 | Collateral  | \$4.14 Per Minute  | \$4.14 Per Minute  | NONE   | NONE              |
|                                 | Assessment  | \$4.14 Per Minute  | \$4.14 Per Minute  | NONE   | NONE              |
|                                 | Individual Therapy  | \$4.14 Per Minute  | \$4.14 Per Minute  | NONE   | NONE              |
|                                 | Group Therapy   | \$4.14 Per Minute  | \$4.14 Per Minute  | NONE   | NONE              |
|                                 | Rehabilitation Services   | \$4.14 Per Minute  | \$4.14 Per Minute  | NONE   | NONE              |
|                                 | Therapeutic Behavioral Services   | \$4.14 Per Minute  | \$4.14 Per Minute  | NONE   | NONE              |
|                                 | Medication Support  | \$7.59 Per Minute  | \$7.59 Per Minute  | NONE   | NONE              |
|                                 | Case Management Brokerage   | \$3.65 Per Minute  | \$3.65 Per Minute  | NONE   | NONE              |
|                                 | Crises Intervention   | \$4.78 Per Minute  | \$4.78 Per Minute  | NONE   | NONE              |
|                                 | Crises Stabilization  | \$142.94 Per Hour  | \$142.94 Per Hour  | NONE   | NONE              |
|                                 | Inpatient   | \$1,708.50 per day | \$1,708.50 per day | NONE   | NONE              |
|                                 | *MH Fee Schedule approved by BOS 6/27/2017 C-16. Effective Jan 1 2017 until amended |                    |                    |        |                   |
| 430 Integrated Waste Management | Annual Inspection Fees:   |                    |                    |        |                   |
|                                 | Landfill:   |                    |                    |        |                   |
|                                 | Closed Municipal Solid Waste Landfill inspection fee:                               |                    |                    |        |                   |
|                                 | With approved closure plan  | \$1,728.00         | \$1,728.00         | NONE   | NONE              |
|                                 | Municipal Solid Waste   | \$10,138.00        | \$10,138.00        | NONE   | NONE              |
|                                 | Non-Municipal Solid Waste (active)  | \$3,922.00         | \$3,922.00         | NONE   | NONE              |
|                                 | Non-Municipal Solid Waste (closing or inactive)                                     | \$1,332.00         | \$1,332.00         | NONE   | NONE              |
|                                 | Compost and Transfer/processing Facility Fee  | \$4,440.00         | \$4,440.00         | NONE   | NONE              |
|                                 | Solid Waste Vehicle Inspection Fee (per hr.)  | \$148.00           | \$148.00           | NONE   | NONE              |
|                                 | Solid Waste Facility/Operation Re-inspection Fee (per hr.)                          | \$148.00           | \$148.00           | NONE   | NONE              |
|                                 | LEA Solid Waste Tipping Fee (per ton of solid waste)                                | \$3.13             | \$3.13             | NONE   | NONE              |
|                                 | Permit and Review Fees:   |                    |                    |        |                   |
|                                 | Solid Waste Operation Fee (notification tier)                                       | \$1,184.00         | \$1,184.00         | NONE   | NONE              |
|                                 | Hearing panel fee   | \$1,184.00         | \$1,184.00         | NONE   | NONE              |
|                                 | New Solid Waste Operation - Agency Notification                                     | \$888.00           | \$888.00           | NONE   | NONE              |
|                                 | New Solid Waste Facility - Registration, or Standardized Permit                     | \$2,960.00         | \$2,960.00         | NONE   | NONE              |
|                                 | New Full Solid Waste Facility Permit  | \$7,400.00         | \$7,400.00         | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT   | SERVICE OR CHARGE  | EXISTING FEE                              | CURRENT FEE                               | CHANGE    | PERCENTAGE CHANGE |
|--------------|--|---|---|-----------|-------------------|
|              | Report of Facility Information Amendment                                     | \$2,220.00                                | \$2,220.00                                | NONE      | NONE              |
|              | Permit Revision  | \$5,920.00                                | \$5,920.00                                | NONE      | NONE              |
|              | Periodic Full Facility Review  | \$4,440.00                                | \$4,440.00                                | NONE      | NONE              |
|              | Cleanup Grant Eligibility Review   | \$888.00                                  | \$888.00                                  | NONE      | NONE              |
|              | Exemption from Solid Waste Facility Permit                                   | \$888.00                                  | \$888.00                                  | NONE      | NONE              |
|              | Local Enforcement Agency Project Review (per hour)                           | \$148.00                                  | \$148.00                                  | NONE      | NONE              |
|              | LEA Program hourly rate in excess of allocated time, including consultations | \$148.00                                  | \$148.00                                  | NONE      | NONE              |
|              | 30-day late fee (for non-payment of fees within 30 days):                    |   |   |           |                   |
|              | Flat rate of \$45.00 or 10% of fee, whichever is higher                      | Varies                                    | Varies                                    | NONE      | NONE              |
|              | Each additional 30 days or portion thereof                                   | 10% of Total                              | 10% of Total                              | NONE      | NONE              |
|              | Complaint Inspection Fee   | \$148.00                                  | \$148.00                                  | NONE      | NONE              |
|              | Conditional Release of Health Hold   | \$222.00                                  | \$222.00                                  | NONE      | NONE              |
|              | Clearance Inspection   | \$222.00                                  | \$222.00                                  | NONE      | NONE              |
|              | Cancellation of Notice of Nuisance   | \$296.00                                  | \$296.00                                  | NONE      | NONE              |
|              | Permit Modification  | \$2,960.00                                | \$2,960.00                                | NONE      | NONE              |
|              | Periodic Registration Tier Facility Review                                   | \$2,960.00                                | \$2,960.00                                | NONE      | NONE              |
|              | Database/Records Report (1hr. Minimum)                                       | \$148.00                                  | \$148.00                                  | NONE      | NONE              |
|              |  |   |   |           |                   |
| 435 P.H. Lab | P.H. Laboratory:   |   |   |           |                   |
|              | Lyme disease (DFA from Tick)   | \$45.00                                   | \$45.00                                   | NONE      | NONE              |
|              | Shucking fee   | \$25.00                                   | \$25.00                                   | NONE      | NONE              |
|              | Oyster exam for coliforms  | \$50.00                                   | \$50.00                                   | NONE      | NONE              |
|              | Rabies preparation fee (depending on size of animal)                         | \$75 to \$225 depending on size of animal | \$75 to \$225 depending on size of animal | NONE      | NONE              |
|              | Rabies examination - Bat   | \$86.00                                   | \$86.00                                   | NONE      | NONE              |
|              | Rabies examination - Other animal  | \$142.00                                  | \$142.00                                  | NONE      | NONE              |
|              | Water - Drinking water - Presence/Absence                                    | \$35.00                                   | \$35.00                                   | NONE      | NONE              |
|              | Water - Drinking water - Enumeration   | \$40.00                                   | \$40.00                                   | NONE      | NONE              |
|              | Water - Seawater test - A-1  | \$45.00                                   | \$45.00                                   | NONE      | NONE              |
|              | Water - Seawater test - LTB  | \$47.00                                   | \$47.00                                   | NONE      | NONE              |
|              | Water - Seawater test - A-1 - cancellation fee                               | \$15.00                                   | \$15.00                                   | NONE      | NONE              |
|              | Water - Seawater test - LTB - cancellation fee                               | \$15.00                                   | \$15.00                                   | NONE      | NONE              |
|              | Water - Bathing beach water tray test  | \$50.00                                   | \$50.00                                   | NONE      | NONE              |
|              | Shipping fee   | \$25.00                                   | \$25.00                                   | VARIABLES | VARIABLES         |
|              | Blood lead   | \$25.00                                   | \$25.00                                   | NONE      | NONE              |
|              | Bacterial culture  | \$27.00                                   | \$27.00                                   | NONE      | NONE              |
|              | Enteric culture  | \$27.00                                   | \$27.00                                   | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT      | SERVICE OR CHARGE  | EXISTING FEE   | CURRENT FEE  | CHANGE    | PERCENTAGE CHANGE |
|-----------------|--|--|--|-----------|-------------------|
|                 | Culture identification   | \$27.00  | \$27.00  | NONE      | NONE              |
|                 | General Molecular  | \$85.00  | \$90.00  | \$5.00    | 5.9%              |
|                 | R-Mix  | \$150.00   | \$150.00   | NONE      | NONE              |
|                 | Lab Service Fee  | Actual Cost  | Actual Cost  | NONE      | NONE              |
|                 | Non-diagnostic General Health Assessment (NGHA) Permit   | \$100.00   | \$100.00   | NONE      | NONE              |
|                 | Water - Non-Drinking Water - Enumeration   | \$45.00  | \$45.00  | NONE      | NONE              |
|                 | Water Processing Fee   | \$25.00  | \$25.00  | NONE      | NONE              |
|                 | Animal Disposal Fee  | \$85.00  | \$85.00  | NONE      | NONE              |
|                 | Mumps PCR  | \$85.00  | \$90.00  | \$5.00    | 5.9%              |
|                 | Bacteroides Microbial Source Tracking PCR Fee (Minimum of 18)  | \$250.00   | Actual Cost  | VARIABLES | VARIABLES         |
|                 | Bacteroides Microbial Source Tracking Individual Marker Fee  | \$85.00  | \$90.00  | \$5.00    | 5.9%              |
| 438 Solid Waste | Solid Waste Disposal Site at Carlotta, Petrolia, Redwood Valley, Fruitland, Orick, Shelter Cove, Blocksburg, Orleans,Whitethorne, Willow Creek, and Alderpoint | \$8.95/30 gal. container or \$59.80/cubic yard. \$0.00-\$29.90 per cubic yard of recyclable materials & woody debris | \$8.95/30 gal. container or \$59.80/cubic yard. \$0.00-\$29.90 per cubic yard of recyclable materials & woody debris | NONE      | NONE              |
|                 | Solid Waste disposal site at the Redway Transfer Station   | \$12/100 lbs min by weight   | \$12/100 lbs min by weight   | NONE      | NONE              |
|                 | Solid Waste delivered to Redway Transfer Station in compacted form or truckload sizes greater than six cubic yards by public (fee per ton)                     | \$180 debris compacted and non-compacted   | \$180 debris compacted and non-compacted   | NONE      | NONE              |
|                 | Recyclable materials:  |  |  |           |                   |
|                 | Brush (per ton)  | \$140.00   | \$140.00   | NONE      | NONE              |
|                 | Used motor oil (per gallon)  | \$0.25   | \$0.25   | NONE      | NONE              |
|                 | Appliances with Freon (each)   | \$35.00  | \$35.00  | NONE      | NONE              |
|                 | Other appliances (each)  | \$20.00  | \$20.00  | NONE      | NONE              |
|                 | Car Batteries  | \$2.00   | \$2.00   | NONE      | NONE              |
|                 | TVs or Monitors  | \$25.00  | \$25.00  | NONE      | NONE              |
|                 | Oil Filters (small)  | \$0.50   | \$0.50   | NONE      | NONE              |
|                 | Oil Filters (large)  | \$0.75   | \$0.75   | NONE      | NONE              |
|                 | Metal (per ton)  | \$35.00  | \$35.00  | NONE      | NONE              |
|                 | Rural Container Program Tipping Fee (per ton solid waste)  | \$4.81   | \$4.81   | NONE      | NONE              |
|                 | Table Bluff Landfill Maintenance Fee (per ton solid waste)   | \$0.74   | \$0.74   | NONE      | NONE              |
|                 | Northern Container Site Rates (Redwood Valley, Orick, Orleans, Willow Creek):  |  |  |           |                   |
|                 | Appliance  | \$30.00  | \$30.00  | NONE      | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                        | SERVICE OR CHARGE  | EXISTING FEE | CURRENT FEE | CHANGE | PERCENTAGE CHANGE |
|-----------------------------------|--|--------------|-------------|--------|-------------------|
|                                   | Burn Barrels   | \$17.50      | \$17.50     | NONE   | NONE              |
|                                   | Chair  | \$25.00      | \$25.00     | NONE   | NONE              |
|                                   | Couch  | \$30.00      | \$30.00     | NONE   | NONE              |
|                                   | Hot Water Heater   | \$20.00      | \$20.00     | NONE   | NONE              |
|                                   | Mattress or Box Spring   | \$17.50      | \$17.50     | NONE   | NONE              |
|                                   | Refrigerator/Freezer   | \$30.00      | \$30.00     | NONE   | NONE              |
|                                   | Illegal Dumping Fee at Redway Transfer Station (per ton)   | \$1.00       | \$1.00      | NONE   | NONE              |
|                                   |  |              |             |        |                   |
| 486 Environmental Health-Land Use | Land use program fees:   |              |             |        |                   |
|                                   | Land use program hourly rate in excess of time allocated including consultation  | \$149.00     | \$149.00    | NONE   | NONE              |
|                                   | Pre-application review (one hour minimum) per hour   | \$149.00     | \$149.00    | NONE   | NONE              |
|                                   | Liquid Waste fees:   |              |             |        |                   |
|                                   | Septic tank pumper/septage hauler (annual permit)  | \$747.00     | \$747.00    | NONE   | NONE              |
|                                   | Standard <del>Onsite Wastewater Treatment System sewage disposal</del> permit (no test)  | \$782.00     | \$782.00    | NONE   | NONE              |
|                                   | Standard <del>Wastewater Treatment System Sewage Disposal</del> Permit (Repair)  | \$745.00     | \$745.00    | NONE   | NONE              |
|                                   | Standard <del>Wastewater Treatment System-Sewage Disposal</del> Permit (Consultant Prepared)                                   | \$1,192.00   | \$1,192.00  | NONE   | NONE              |
|                                   | Standard <del>Onsite Wastewater Treatment System Sewage Disposal</del> Permit (DEH Prepared)                                   | \$1,937.00   | \$1,937.00  | NONE   | NONE              |
|                                   | Non-Standard <del>Onsite Wastewater Treatment System Sewage Disposal</del> -System--Operating Permit                           | \$112.00     | \$112.00    | NONE   | NONE              |
|                                   | Non-Standard <del>Onsite Wastewater Treatment Sewage Disposal</del> System--DEH Inspection Fee                                 | \$186.00     | \$186.00    | NONE   | NONE              |
|                                   | Non-Standard <del>Onsite Wastewater Treatment Disposal</del> System Permit (no test)   | \$1,863.00   | \$1,863.00  | NONE   | NONE              |
|                                   | Non-standard Onsite Wastewater Treatment <del>disposal</del> system permit--repair ( <del>pressure-distribution system</del> ) | \$1,490.00   | \$1,490.00  | NONE   | NONE              |
|                                   | Non-Standard <del>Onsite Wastewater Treatment sewage disposal</del> system permit -- Consultant Prepared                       | \$2,310.00   | \$2,310.00  | NONE   | NONE              |
|                                   | Commercial <del>Onsite Wastewater Treatment disposal</del> system permit or >1,500 GPD flow                                    | \$2,757.00   | \$2,757.00  | NONE   | NONE              |
|                                   | <del>Onsite Wastewater Treatment -Sewage Disposal</del> System constructed without permit                                      | Varies       | Varies      | NONE   | NONE              |
|                                   | <del>Onsite Wastewater Treatment Sewage disposal</del> system expired permit renewal fee                                       | Varies       | Varies      | NONE   | NONE              |
|                                   | <del>Onsite Wastewater Treatment Sewage disposal</del> system permit extension   | \$149.00     | \$149.00    | NONE   | NONE              |
|                                   | Reserve area testing   | \$447.00     | \$447.00    | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment A1

| DEPARTMENT | SERVICE OR CHARGE   | EXISTING FEE | CURRENT FEE | CHANGE | PERCENTAGE CHANGE |
|------------|---|--------------|-------------|--------|-------------------|
|            | Onsite Wastewater Treatment Sewage disposal system permit appeal fee                    | \$969.00     | \$969.00    | NONE   | NONE              |
|            | Existing Onsite Wastewater Treatment sewage disposal system modification                | \$484.00     | \$484.00    | NONE   | NONE              |
|            | Septic tank destruction permit  | \$298.00     | \$298.00    | NONE   | NONE              |
|            | Onsite Wastewater Treatment Sewage disposal system evaluation (3 hour minimum)          | \$447.00     | \$447.00    | NONE   | NONE              |
|            | Onsite Wastewater Treatment Sewage disposal system-wet weather monitoring well program: |              |             |        |                   |
|            | Monitoring well notification (1-2 wells), (2hr minimum)                                 | \$298.00     | \$298.00    | NONE   | NONE              |
|            | Each additional well  | \$37.00      | \$37.00     | NONE   | NONE              |
|            | Experimental Onsite Wastewater Treatment Disposal System Program:                       |              |             |        |                   |
|            | New Construction Permit   | \$1,043.00   | \$1,043.00  | NONE   | NONE              |
|            | Addition to existing conventional system  | \$715.00     | \$715.00    | NONE   | NONE              |
|            | Repair to existing conventional system  | \$715.00     | \$715.00    | NONE   | NONE              |
|            | 1-year Permit Extension   | \$186.00     | \$186.00    | NONE   | NONE              |
|            | Water Well Programs:  |              |             |        |                   |
|            | Well construction permit  | \$373.00     | \$373.00    | NONE   | NONE              |
|            | Well destruction permit   | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Water test and collection   | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Well constructed without permit   | Double fee   | Double fee  | NONE   | NONE              |
|            | *Land Use Fees:   |              |             |        |                   |
|            | Building Department Construction Referral:  |              |             |        |                   |
|            | Building Department construction referral (office review)                               | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Building Department construction referral (field review)                                | \$298.00     | \$298.00    | NONE   | NONE              |
|            | Building Department construction referral (multiple review)                             | \$447.00     | \$447.00    | NONE   | NONE              |
|            | Subdivision Land Use Permit:  |              |             |        |                   |
|            | Land use permit Residential (CDP, CUP, SP, Variance, etc.)                              | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Land use permit Commercial (CDP, CUP, SP, Variance, etc.)                               | \$298.00     | \$298.00    | NONE   | NONE              |
|            | Lot line adjustment (di minimus)  | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Lot line adjustment (subdivision requirements) per parcel                               | \$447.00     | \$447.00    | NONE   | NONE              |
|            | Major/minor subdivision (community sewer)   | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Major/minor subdivision (subdivision requirements)--per parcel                          | \$447.00     | \$447.00    | NONE   | NONE              |
|            | Final map inspection fee  | \$298.00     | \$298.00    | NONE   | NONE              |
|            | Water production testing review   | \$149.00     | \$149.00    | NONE   | NONE              |
|            | Planning project appeal fee   | \$596.00     | \$596.00    | NONE   | NONE              |
|            | Planning project review (each additional hour)  | \$149.00     | \$149.00    | NONE   | NONE              |
|            | File page copies (per page)   | \$0.10       | \$0.10      | NONE   | NONE              |
|            | 30-day late fee (for non-payment of fees within 30 days):                               |              |             |        |                   |
|            | Flat Rate of \$45.00 or 10% of fee, whichever is higher                                 | Varies       | Varies      | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT                         | SERVICE OR CHARGE   | EXISTING FEE       | CURRENT FEE        | CHANGE     | PERCENTAGE CHANGE |
|------------------------------------|---|--------------------|--------------------|------------|-------------------|
|                                    | Each additional 30 days or portion thereof  | 10% of Total       | 10% of Total       | NONE       | NONE              |
|                                    | Complaint Inspection Fee  | \$149.00           | \$149.00           | NONE       | NONE              |
|                                    | Conditional Release of Health Hold  | \$224.00           | \$224.00           | NONE       | NONE              |
|                                    | Clearance Inspection  | \$224.00           | \$224.00           | NONE       | NONE              |
|                                    | Cancellation of Notice of Nuisance  | \$298.00           | \$298.00           | NONE       | NONE              |
|                                    | *Land use fees to be collected by the Planning Division and Building Department, in addition to Planning, Building, and Public Works related fees |                    |                    |            |                   |
|                                    | Department approval letter  | \$149.00           | \$149.00           | NONE       | NONE              |
|                                    | Business license application review (from County Tax Collector)   | \$75.00            | \$75.00            | NONE       | NONE              |
|                                    | Onsite Wastewater Treatment System Regulations & Technical Manual Sewage-regulation booklet   | Actual Cost        | Actual Cost        | NONE       | NONE              |
|                                    | Onsite Wastewater Treatment System Variance-SDS-Waiver Application  | \$894.00           | \$447.00           | (\$447.00) | -50.0%            |
|                                    | Well Modification/Repair  | \$149.00           | \$149.00           | NONE       | NONE              |
|                                    | Prototype - Construction/Operation Permit   | \$417.00           | \$417.00           | NONE       | NONE              |
|                                    | Database/Records Report (1 hr. minimum)   | \$133.00           | \$133.00           | NONE       | NONE              |
|                                    | Site Evaluation (3 hour minimum)  | \$447.00           | \$447.00           | NONE       | NONE              |
|                                    | Existing Onsite Wastewater Treatment System Conformance Review (Tier 0 Qualification)   |                    | \$224.00           |            | NEW               |
|                                    |   |                    |                    |            |                   |
| 493 California Children's Services | Cardiac clinic  | \$199.00           | \$199.00           | NONE       | NONE              |
|                                    | Physical Therapy Treatment (first 30 minutes)   | \$21.19            | \$21.19            | NONE       | NONE              |
|                                    | Physical Therapy Treatment (following 15 minutes)   | \$6.86             | \$6.86             | NONE       | NONE              |
|                                    | Physical Therapy Tests  | \$34.84            | \$34.84            | NONE       | NONE              |
|                                    | Physical Therapy Case Report/Consultation (first 30 minutes)  | \$21.19            | \$21.19            | NONE       | NONE              |
|                                    | Physical Therapy Case Report/Consultation (following 15 minutes)  | \$21.19            | \$21.19            | NONE       | NONE              |
|                                    | Occupational Therapy Case Conference (first 30 minutes)   | \$21.19            | \$21.19            | NONE       | NONE              |
|                                    | Occupational Therapy Treatment (first 30 minutes)   | \$21.19            | \$21.19            | NONE       | NONE              |
|                                    | Occupational Therapy Treatment (following 15 minutes)   | \$6.86             | \$6.86             | NONE       | NONE              |
|                                    | Occupational Therapy Home or facility visit   | \$6.57             | \$6.57             | NONE       | NONE              |
|                                    | Occupational Therapy Mileage (per mile)   | \$1.77             | \$1.77             | NONE       | NONE              |
|                                    | Occupational Therapy Case Report/Consultation   | \$21.19            | \$21.19            | NONE       | NONE              |
|                                    | CCS Enrollment Fee  | Current State Rate | Current State Rate | NONE       | NONE              |
|                                    | CCS Assessment Fee  | Current State Rate | Current State Rate | NONE       | NONE              |
|                                    |   |                    |                    |            |                   |
| 621 Library                        | Replacement Library card  | \$4.00             | \$4.00             | NONE       | NONE              |
|                                    | Color photocopier fee (per page)  | \$0.50             | \$0.50             | NONE       | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT           | SERVICE OR CHARGE   | EXISTING FEE  | CURRENT FEE   | CHANGE | PERCENTAGE CHANGE |
|----------------------|---|---|---|--------|-------------------|
|                      | Photocopier - Black & White only  | \$0.10  | \$0.10  | NONE   | NONE              |
|                      | Late Fines  |   |   |        |                   |
|                      | All overdue materials (per day)   | \$0.25  | \$0.25  | NONE   | NONE              |
|                      | Maximum for children's materials  | \$1.00  | \$1.00  | NONE   | NONE              |
|                      | Maximum for adult materials   | \$5.00  | \$5.00  | NONE   | NONE              |
|                      | Maximum for audiovisual materials   | \$10.00   | \$10.00   | NONE   | NONE              |
|                      | Overdue electronic devices  | \$2.00/day \$30 max.  | \$2.00/day \$30 max.  | NONE   | NONE              |
|                      | Book Drop Returns- electronic devices   | \$25.00   | \$25.00   | NONE   | NONE              |
|                      | Library material replacement  | Actual item cost plus non-refundable processing fee of \$5.00 | Actual item cost plus non-refundable processing fee of \$5.00 | NONE   | NONE              |
|                      | Damaged material:   |   |   |        |                   |
|                      | Torn page (per page)  | \$0.50  | \$0.50  | NONE   | NONE              |
|                      | Jacket replacement (each)   | \$2.00  | \$2.00  | NONE   | NONE              |
|                      | Pocket replacement (each)   | \$3.00  | \$3.00  | NONE   | NONE              |
|                      | Pencil marks (per page)   | \$0.50  | \$0.50  | NONE   | NONE              |
|                      | Spine damage (each)   | \$3.00  | \$3.00  | NONE   | NONE              |
|                      | Z-label replacement (each)  | \$2.25  | \$2.25  | NONE   | NONE              |
|                      | Cover repairs   | \$3.00  | \$3.00  | NONE   | NONE              |
|                      | Audio visual cleaning fee (per item)  | \$1.00  | \$1.00  | NONE   | NONE              |
|                      | Damaged or lost cassette cases:   |   |   |        |                   |
|                      | Video/DVD cases   | \$7.00  | \$7.00  | NONE   | NONE              |
|                      | Audiobook cases   | \$9.00  | \$9.00  | NONE   | NONE              |
|                      | Library acquires CD case  | \$5.50  | \$5.50  | NONE   | NONE              |
|                      | Patron acquires CD case   | \$4.50  | \$4.50  | NONE   | NONE              |
|                      | Missing BCD disc/cassette tape  | \$11.00   | \$11.00   | NONE   | NONE              |
|                      | Missing or damaged CD sleeve  | \$0.50  | \$0.50  | NONE   | NONE              |
|                      | Computer printer charges (per page)   | \$0.10  | \$0.10  | NONE   | NONE              |
|                      | Use of large Library meeting room (per day)   | \$50.00   | \$50.00   | NONE   | NONE              |
|                      | Photocopy for out-of-county and phone requests of obituaries, pages from rare out-of-print materials. | \$10 Per Page   | \$10 Per Page   | NONE   | NONE              |
|                      | Public use of ISDN Videoconferencing Equipment (plus telecommunications charges)                      | \$50 Per Hour   | \$50 Per Hour   | NONE   | NONE              |
|                      | Inter-Library Loan Request (plus postage)   | \$50 Per Hour   | \$50 Per Hour   | NONE   | NONE              |
|                      |   |   |   |        |                   |
| 632 Cooperative Ext. | Use of Agricultural Building Auditorium:  |   |   |        |                   |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT             | SERVICE OR CHARGE   | EXISTING FEE   | CURRENT FEE  | CHANGE | PERCENTAGE CHANGE |
|------------------------|---|--|--|--------|-------------------|
|                        | Per hour  | \$20.00  | \$20.00  | NONE   | NONE              |
|                        | Up to a maximum per day   | \$160.00   | \$160.00   | NONE   | NONE              |
|                        |   |  |  |        |                   |
| 713 Parks & Recreation | Camping fees (per night/per vehicle) (maximum 10 persons per site):                         |  |  |        |                   |
|                        | Van Duzen and A.W. Way  | \$25.00  | \$25.00  | NONE   | NONE              |
|                        | Samoa   | \$25.00  | \$25.00  | NONE   | NONE              |
|                        | Big Lagoon  | \$25.00  | \$25.00  | NONE   | NONE              |
|                        | Clam Beach  | \$25.00  | \$25.00  | NONE   | NONE              |
|                        | Domestic Animals (per night)  | \$2.00   | \$2.00   | NONE   | NONE              |
|                        | Electrical hook-up (per night)  | \$10.00  | \$10.00  | NONE   | NONE              |
|                        | Hikers on foot and bicyclist (per person/per night) (children, under 12, free with adult)   | \$10.00  | \$10.00  | NONE   | NONE              |
|                        | Additional overnight vehicles*--Big Lagoon, Samoa, A.W. Way Park--*maximum one (1) per site | \$5.00   | \$5.00   | NONE   | NONE              |
|                        | Additional overnight vehicles*--Van Duzen Park--*maximum one (1) per site                   | \$5.00   | \$5.00   | NONE   | NONE              |
|                        | *Defined as any motorized conveyance(s) driven into park under its own power                |  |  |        |                   |
|                        | Day Use Fees (per vehicle):   |  |  |        |                   |
|                        | Van Duzen and   | \$5.00   | \$5.00   | NONE   | NONE              |
|                        | Freshwater (4/1-10/31)  | \$5.00   | \$5.00   | NONE   | NONE              |
|                        | Freshwater (11/1-3/31)  | No Charge  | No Charge  | NONE   | NONE              |
|                        | A.W. Way  | \$5.00   | \$5.00   | NONE   | NONE              |
|                        | Big Lagoon  | \$5.00   | \$5.00   | NONE   | NONE              |
|                        | Day Use Fees: walk in (per person) Van Duzen Park only                                      | \$2.00   | \$2.00   | NONE   | NONE              |
|                        | Day Use Fees: school recreation program/bus (per person)                                    | \$0.25   | \$0.25   | NONE   | NONE              |
|                        | Day Use Fees: domestic animals, Van Duzen Park only   | \$2.00   | \$2.00   | NONE   | NONE              |
|                        | Reserved group use (Freshwater):  |  |  |        |                   |
|                        | Gazebo area (Friday-Sunday)   | \$250.00   | \$250.00   | NONE   | NONE              |
|                        | Gazebo area (Monday-Thursday)   | \$100.00   | \$100.00   | NONE   | NONE              |
|                        | Western half of Park and Gazebo area (Friday-Sunday)  | \$450.00   | \$450.00   | NONE   | NONE              |
|                        | Western half of Park and Gazebo area (Monday-Thursday)                                      | \$200.00   | \$200.00   | NONE   | NONE              |
|                        | Freshwater cleaning deposit (per day--refundable)   | \$100.00   | \$100.00   | NONE   | NONE              |
|                        | Disabled/Veteran/senior discount-- with disabled placard or Veteran ID or age 62 and over   | \$3.00 off vehicle camping, \$2.00 off hike/bike camping, \$2.00 off day use | \$3.00 off vehicle camping, \$2.00 off hike/bike camping, \$2.00 off day use | NONE   | NONE              |
|                        | Disabled/Veteran/senior annual pass   | \$35.00  | \$35.00  | NONE   | NONE              |

2018-19 HUMBOLDT COUNTY SCHEDULE OF FEES AND CHARGES

Attachment AI

| DEPARTMENT | SERVICE OR CHARGE  | EXISTING FEE   | CURRENT FEE  | CHANGE     | PERCENTAGE CHANGE |
|------------|--|--|--|------------|-------------------|
|            | Reserved group use per day (Pamplin Grove only--Monday-Thursday, excluding holidays):  |  |  |            |                   |
|            | Humboldt Recreation Program  | \$275.00   | \$275.00   | NONE       | NONE              |
|            | Schools up to grade 12   | \$275.00   | \$275.00   | NONE       | NONE              |
|            | Scout groups, 4-H groups   | \$275.00   | \$275.00   | NONE       | NONE              |
|            | Disabled/disabled groups   | \$275.00   | \$275.00   | NONE       | NONE              |
|            | Senior citizens (62 and over)  | \$275.00   | \$275.00   | NONE       | NONE              |
|            | Other groups   | \$350.00   | \$350.00   | NONE       | NONE              |
|            | Reserved group use per day (Pamplin Grove only--Friday-Sunday, and holidays)   | \$650.00   | \$650.00   | NONE       | NONE              |
|            | Pamplin Grove cleaning deposit (per reservation--refundable)   | \$100.00   | \$100.00   | NONE       | NONE              |
|            | Miscellaneous Park Fees:   |  |  |            |                   |
|            | Boat Ramp launching permit (per ton of vessel)   | \$1.00   | \$1.00   | NONE       | NONE              |
|            | Park permit application  | \$58.00  | \$58.00  | NONE       | NONE              |
|            | Annual pass--Van Duzen, A.W. Way, Freshwater, Big Lagoon only--per vehicle (day use, and/or \$5.00*/night camping discount)                      | \$45.00  | \$45.00  | NONE       | NONE              |
|            | Park concession (per day). No firewood concessions issued.   | \$58.00  | \$58.00  | NONE       | NONE              |
|            | Per year (one park)  | \$315.00   | \$315.00   | NONE       | NONE              |
|            | Per year, each additional park   | \$58.00  | \$58.00  | NONE       | NONE              |
|            | Household garbage clean-up   | Actual Cost  | Actual Cost  | NONE       | NONE              |
|            | Special event coordination and staffing (\$100 deposit)  | Actual Cost  | Actual Cost  | NONE       | NONE              |
|            | Wood Salvage Permits   | \$25.00  | \$25.00  | NONE       | NONE              |
|            | Unattended trailer storage--A.W. Way only (per night September 15-May 1):  | \$2.00   | \$2.00   | NONE       | NONE              |
|            | Motion picture, television and commercial photography fee  | \$500.00   | \$500.00   | NONE       | NONE              |
|            | Hot showers  | \$0.50 (first 3 min.) + \$0.25 ea. additional 1.5 min. | \$0.50 (first 3 min.) + \$0.25 ea. additional 1.5 min. | NONE       | NONE              |
|            | Annual pass for County Employees--Van Duzen, A.W. Way, Freshwater, Big Lagoon only--per vehicle (day use, and/or \$5.00*/night camping discount) | \$40.00  | \$40.00  | NONE       | NONE              |
|            | *s/b equivalent to one day pass  |  |  |            |                   |
|            | Memorial Benches: Applicant supplies bench and pays installation cost (\$100 deposit)  | Actual Cost  | Actual Cost  | NONE       | NONE              |
|            | <b>Firewood Sales Per Bundle:</b>  |  |  |            |                   |
|            | <b>Samoa and Clam Beach</b>  |  | <b>\$7.00</b>  | <b>NEW</b> |                   |
|            | <b>Van Duzen and A.W. Way</b>  |  | <b>\$8.00</b>  | <b>NEW</b> |                   |