

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
<b>101 Board of Supervisors</b>							
FT 0100 Supervisors	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0102 Board Services Manager/Clerk	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1115 Board Services Specialist I/II	3.00	3.00	(1.00)	2.00	0.00	0.00	(3.00)
FT 1210 Board Services Specialist I/II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT 1211 Senior Board Services Specialist	0.00	0.00	1.00	1.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>0.00</b>
<b>103 County Administrative Officer</b>							
FT 0195 Public Information Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0599 Deputy County Administrative Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0601 Assistant Cao/Chief Operating Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0775 Administrative Services Manager	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0776 Administrative Services Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0804 County Administrative Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0805 Assistant Cao/Chief Financial Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>111 Auditor-Controller</b>							
FT 0100 Auditor-Controller	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0104 Assistant County Payroll Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0107 County Payroll Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0124 Senior Fiscal Assistant	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0223 Auditor-Controller Payroll Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0488 Supervising Accountant-Auditor	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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FT 0643 Accountant-Auditor I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0646 Assistant Auditor- Controller	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0692 Accounting Systems Analyst	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1126 Revenue & Tax Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1632 Senior Accountant- Auditor	4.00	4.00	0.00	4.00	4.00	4.00	0.00
<b>Allocated Positions</b>	<b>19.00</b>	<b>19.00</b>	<b>0.00</b>	<b>19.00</b>	<b>19.00</b>	<b>19.00</b>	<b>0.00</b>
<b>112 Treasurer-Tax Collector</b>							
FT 0100 Treasurer/Tax Collector	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0170 Treasurer & Tax Assistant I/II	4.00	4.00	(4.00)	0.00	0.00	0.00	(4.00)
FT 0171 Supervising Treasurer	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0679 Senior Treasury & Tax Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0682 Assistant Treasurer-Tax Collector	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0776 Administrative Services Officer	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 1126 Revenue & Tax Technician	0.00	0.00	5.00	5.00	4.00	4.00	4.00
FT 1136 Senior Revenue & Tax Technician	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1146 Revenue & Tax Manager	0.00	0.00	2.00	2.00	2.00	2.00	2.00
FT 1197 Revenue Recovery Officer I/II	0.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
<b>Allocated Positions</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>7.00</b>	<b>7.00</b>	<b>(1.00)</b>
<b>113 Assessor</b>							
FT 0100 Assessor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0118 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0172 Assessment Technician I/II	5.00	4.00	0.00	4.00	3.00	3.00	(1.00)
FT 0316 Property Transfer Assistant	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0320 Cadastral Drafting Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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FT 0323 Senior Property Transfer Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0620 Deputy Assessor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0628 Appraiser I/II/III	8.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0641 Auditor-Appraiser I/II/III	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0642 Appraisal Technician	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0656 Principal Appraiser	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0659 Principal Auditor-Appraiser	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1172 Senior Assessment Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>31.00</b>	<b>29.00</b>	<b>0.00</b>	<b>29.00</b>	<b>27.00</b>	<b>27.00</b>	<b>(2.00)</b>
<b>114 Revenue Recovery</b>							
FT 0425 Program Coordinator	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1136 Senior Revenue & Tax Technician	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 1197 Revenue Recovery Officer I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1199 Senior Revenue Recovery Officer	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
<b>Allocated Positions</b>	<b>3.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>115 Purchasing Agent</b>							
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0221 Purchasing Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0665 Senior Buyer	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0671 Buyer I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>118 Information Technology</b>							
FT 0120 It System Administrator	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0131 It Division Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0188 Senior It Technician	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0189 It Technician I/II	5.00	4.00	0.00	4.00	5.00	5.00	1.00
FT 0198 Cao Project Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0289 It Security Analyst I/II/III	2.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0290 It Security Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00

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FT 0622 It Applications Analyst I/II	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0627 It Applications Analyst III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0644 It Applications Analyst Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0645 It Systems Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>27.00</b>	<b>27.00</b>	<b>2.00</b>
<b>120 Emergency Response Fund</b>							
FT 0189 It Technician I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0289 It Security Analyst I/II/III	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0684 Human Resources Analyst I/II	3.00	3.00	0.00	3.00	0.00	0.00	(3.00)
<b>Allocated Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>
<b>121 County Counsel</b>							
FT 0134 Legal Office Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0138 Senior Legal Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0139 Legal Secretary I/II (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0143 Legal Office Services Manager	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0598 Senior Deputy County Counsel	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0600 Deputy County Counsel I/II/III/IV	9.00	9.00	0.00	9.00	8.00	8.00	(1.00)
FT 0603 Assistant County Counsel	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0808 County Counsel	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0815 Legal Accounting Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>16.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>14.00</b>	<b>14.00</b>	<b>(1.00)</b>
<b>127 Inmate Welfare</b>							
FT 0164 Administrative Secretary	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0772 Client Services Worker I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00

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FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>130 Personnel</b>							
FT 0107 County Payroll Services Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0684 Human Resources Analyst I/II	3.00	3.00	1.00	4.00	4.00	4.00	1.00
FT 0688 Senior Human Resources Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0699 Human Resources Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>1.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>1.00</b>
<b>140 Elections</b>							
FT 0119 Elections Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0132 Election Specialist I/II	2.00	2.00	0.00	2.00	2.00	3.00	1.00
FT 0626 Administrative Analyst I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>Allocated Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>7.00</b>	<b>1.00</b>
<b>151 Communications</b>							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0186 Radio Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0190 Senior Radio Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>152 ADA Compliance</b>							
FT 0198 Cao Project Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0226 Carpenter	2.00	2.00	(1.00)	1.00	1.00	1.00	(1.00)
FT 0599 Deputy County Administrative Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	0.00	0.00	1.00	1.00	0.00	0.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 1626 Senior Administrative Analyst	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>(1.00)</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>(1.00)</b>

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<b>162 Facility Management</b>							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0200 Deputy Pub. Works Dir.-Facil. Mgmt.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0206 Construction Projects Manager	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0226 Carpenter	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0233 Work Crew Leader	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0251 Facility Maint. Mechanic I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0252 Facility Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0253 Facility Maintenance Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0263 Senior Building Maintenance Custodian	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0264 Custodial Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0266 Laborer	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0268 Building Maintenance Custodian	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT 0390 Staff Services Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0629 Senior Real Property Agent	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>	<b>47.00</b>	<b>47.00</b>	<b>47.00</b>	<b>0.00</b>
<b>166 Public Works - Land Use</b>							
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0300 Deputy Public Works Director	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0304 Associate Civil Engineer	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0306 Assistant Engineer I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0313 Senior Engineering Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>3.00</b>	<b>3.00</b>	<b>(2.00)</b>
<b>168 County Surveyor</b>							
FT 0207 County Surveyor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>

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<b>202 Juv Crime Prevention Act 2000</b>							
FT 0470 Supervising Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>3.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>205 District Attorney</b>							
FT 0100 District Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0134 Legal Office Business Manager	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0404 Chief Investigator (Dist. Atty.)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0405 Senior Investigator	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0412 Investigator (District Attorney)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0602 Deputy District Atty. I/II/III/IV	11.00	11.00	0.00	11.00	11.00	11.00	0.00
FT 0616 Assistant District Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0621 Senior Deputy District Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0622 It Applications Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	12.00	12.00	0.00	12.00	12.00	12.00	0.00
FT 0762 Dept. Information Systems Analyst	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0775 Administrative Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1140 Senior Legal Secretary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1144 Legal Secretary I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 1150 Legal Office Services Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Allocated Positions</b>	<b>38.00</b>	<b>37.00</b>	<b>0.00</b>	<b>37.00</b>	<b>37.00</b>	<b>37.00</b>	<b>0.00</b>
<b>206 Dept of Child Support Services</b>							
FT 0122 Office Services Supervisor	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0134 Legal Office Business Manager	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)

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FT 0136 Supervising Child Support Specialist	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0141 Child Support Specialist I/II	12.00	12.00	0.00	12.00	11.00	11.00	(1.00)
FT 0142 Asst. Director Of Child Support Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0147 Child Support Specialist III	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0170 Treasurer & Tax Assistant I/II	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0177 Fiscal Assistant I/II	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0355 Accounting Technician	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0363 Child Support Attorney I/II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0365 Director Of Child Support Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0366 Child Support Assistant I/II	5.00	4.00	1.00	5.00	2.00	2.00	(2.00)
FT 0367 Child Support Assistant III	4.00	4.00	(4.00)	0.00	3.00	3.00	(1.00)
FT 0368 Child Support Program Manager	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0380 Information System Supervisor	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0390 Staff Services Specialist	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0391 Staff Services Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0680 Child Support Spec Prog Coord	1.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0759 Dept. Information Systems Supervisor	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0762 Dept. Information Systems Analyst	0.00	0.00	1.00	1.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>42.00</b>	<b>39.00</b>	<b>(1.00)</b>	<b>38.00</b>	<b>36.00</b>	<b>36.00</b>	<b>(3.00)</b>
<b>208 Victim-Witness Assistance Program</b>							
FT 0626 Administrative Analyst I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
<b>Allocated Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>211 DA-Child Abuse Service Team</b>							
FT 0412 Investigator (District Attorney)	1.00	1.00	0.00	1.00	1.00	1.00	0.00



## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0602 Deputy District Atty. I/ II/III/IV	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>219 Public Defender</b>							
FT 0114 Supervising Legal Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0134 Legal Office Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0178 Legal Office Assistant I/ II	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0449 Investigator (Public Defender)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0604 Deputy Public Defender I/II/III/IV	8.00	8.00	0.00	8.00	7.00	7.00	(1.00)
FT 0625 Assistant Public Defender	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0707 Social Worker Iv - A/B/ C/D	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0727 Social Worker I/II/III	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0777 Social Worker III (County)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0828 Public Defender	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1140 Senior Legal Secretary	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 1144 Legal Secretary I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>21.00</b>	<b>21.00</b>	<b>0.00</b>	<b>21.00</b>	<b>19.00</b>	<b>19.00</b>	<b>(2.00)</b>
<b>221 Sheriff Operations</b>							
FT 0100 Sheriff	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0124 Senior Fiscal Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0127 Sr. Emergency Comm. Dispatcher	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0128 Emergency Comm Dispatcher	6.00	6.00	0.00	6.00	5.00	5.00	(1.00)
FT 0133 Legal Office Services Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0135 Senior Office Assistant	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0164 Administrative Secretary	10.00	10.00	0.00	10.00	8.00	8.00	(2.00)
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0168 Senior Legal Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0178 Legal Office Assistant I/II	2.00	2.00	0.00	2.00	0.00	0.00	(2.00)
FT 0193 Emergency Services Program Manager	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0295 Sheriff's Public Information Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0355 Accounting Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0400 Undersheriff	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0401 Emergency Communication Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0406 Sheriff's Lieutenant	6.00	6.00	0.00	6.00	4.00	4.00	(2.00)
FT 0407 Forensic Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0409 Assistant Public Administrator	0.00	0.00	1.00	1.00	0.00	0.00	0.00
FT 0414 Sheriff's Sergeant	13.00	13.00	0.00	13.00	11.00	11.00	(2.00)
FT 0415 Community Services Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0416 Deputy Sheriff I/II	56.00	56.00	(1.00)	55.00	39.00	39.00	(17.00)
FT 0423 Sheriff's Investigator	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0438 Deputy Director - Financial & Support Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0439 Animal Control Facilities Manager	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0440 Animal Shelter & Care Attendant I/II	4.00	4.00	0.00	4.00	0.00	0.00	(4.00)
FT 0445 Deputy Coroner - Public Administrator	2.00	2.00	1.00	3.00	0.00	0.00	(2.00)
FT 0448 Senior Animal Control Officer	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0608 Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0776 Administrative Services Officer	0.00	0.00	1.00	1.00	1.00	1.00	1.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 1150 Legal Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1399 Crime Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1410 Property Technician I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 1425 Program Coordinator	2.00	2.00	0.00	2.00	0.00	0.00	(2.00)
FT 1428 Animal Control Coordinator	3.00	3.00	0.00	3.00	0.00	0.00	(3.00)
<b>Allocated Positions</b>	<b>135.00</b>	<b>135.00</b>	<b>2.00</b>	<b>137.00</b>	<b>95.00</b>	<b>95.00</b>	<b>(40.00)</b>
<b>234 Juvenile Hall</b>							
FT 0124 Senior Fiscal Assistant	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0185 Fiscal Officer	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0283 Food Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0433 Correctional Cook	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0469 Senior Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0475 Probation Division Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0482 Juvenile Corrections Facility Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0485 Supv. Juvenile Corrections Officer	7.00	7.00	(1.00)	6.00	6.00	6.00	(1.00)
FT 0486 Juvenile Corrections Officer I/II	9.40	9.40	0.00	9.40	9.40	9.40	0.00
FT 0487 Senior Juvenile Corrections Officer	5.00	5.00	0.00	5.00	5.00	5.00	0.00
<b>Allocated Positions</b>	<b>31.40</b>	<b>31.40</b>	<b>(1.00)</b>	<b>30.40</b>	<b>30.40</b>	<b>30.40</b>	<b>(1.00)</b>
<b>235 Probation</b>							
FT 0134 Legal Office Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0143 Legal Office Services Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0168 Senior Legal Office Assistant	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0177 Fiscal Assistant I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0178 Legal Office Assistant I/ II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0469 Senior Probation Officer	7.00	7.00	(1.00)	6.00	6.00	6.00	(1.00)

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0470 Supervising Probation Officer	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0473 Probation Officer I/II	13.50	13.50	(2.00)	11.50	11.50	11.50	(2.00)
FT 0474 Assistant Chief Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0475 Probation Division Director	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0826 Chief Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1199 Senior Revenue Recovery Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>43.50</b>	<b>43.50</b>	<b>(3.00)</b>	<b>40.50</b>	<b>40.50</b>	<b>40.50</b>	<b>(3.00)</b>
<b>243 Correctional Facility</b>							
FT 0164 Administrative Secretary	6.00	8.00	0.00	8.00	5.00	5.00	(3.00)
FT 0168 Senior Legal Office Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0178 Legal Office Assistant I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0283 Food Services Supervisor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0419 Correctional Lieutenant	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0420 Supervising Correctional Deputy	7.00	7.00	0.00	7.00	6.00	6.00	(1.00)
FT 0421 Senior Correctional Deputy	20.00	20.00	0.00	20.00	19.00	19.00	(1.00)
FT 0424 Correctional Deputy I/II	78.00	77.00	(1.00)	76.00	70.00	70.00	(7.00)
FT 0427 Correctional Work Crew Leader	7.00	7.00	0.00	7.00	6.00	6.00	(1.00)
FT 0432 Kitchen/Laundry Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0433 Correctional Cook	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0437 Correctional Captain	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0491 Substance Abuse Counselor I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0943 Correctional Services Manager	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Allocated Positions</b>	<b>127.00</b>	<b>126.00</b>	<b>(1.00)</b>	<b>125.00</b>	<b>112.00</b>	<b>112.00</b>	<b>(14.00)</b>

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
<b>245 Drug Court</b>							
FT 0178 Legal Office Assistant I/ II	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0469 Senior Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0492 Senior Substance Abuse Counselor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>4.00</b>	<b>4.00</b>	<b>(1.00)</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>(1.00)</b>
<b>246 Conflict Counsel</b>							
FT 0178 Legal Office Assistant I/ II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0449 Investigator (Public Defender)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0604 Deputy Public Defender I/II/III/IV	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0610 Supervising Attorney	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0727 Social Worker I/II/III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1140 Senior Legal Secretary	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 1144 Legal Secretary I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1150 Legal Office Services Supervisor	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>9.00</b>	<b>9.00</b>	<b>(1.00)</b>
<b>251 Water Management</b>							
FT 0520 Senior Environmental Analyst	3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>Allocated Positions</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>
<b>257 Title IV-E Waiver &amp; Resolution</b>							
FT 0469 Senior Probation Officer	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0473 Probation Officer I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>(1.00)</b>
<b>261 Agricultural Commissioner</b>							
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0648 Agri/Wgts & Msrs Inspector I/II/Sr	5.00	5.00	0.00	5.00	5.00	5.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 0686 Supervising Ag/Wgts & Msrs Inspector	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0824 Agri. Comm./Sealer Wgths & Measures	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>262 Building Inspector</b>							
FT 0308 Building Inspector I/II	5.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0325 Permit Technician I/II	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT 0326 Sr. Permit Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0327 Plan Checker I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0332 Senior Building Inspector	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0336 Permit Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0838 Chief Building Official	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>16.00</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>0.00</b>
<b>268 Cannabis Planning</b>							
FT 0135 Senior Office Assistant	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0179 Office Assistant I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0325 Permit Technician I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0333 Assistant/Associate Planner	8.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0334 Planning Technician I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0626 Administrative Analyst I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0660 Senior Planner	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0681 Planning Manager	1.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Allocated Positions</b>	<b>16.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>269 Code Enforcement</b>							
FT 0178 Legal Office Assistant I/ II	2.00	2.00	0.00	2.00	0.00	0.00	(2.00)
FT 0343 Code Compliance Officer I/II	6.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0413 Investigator-Code Enforcement	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0663 Code Enforcement Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>14.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>10.00</b>	<b>10.00</b>	<b>(3.00)</b>

## FY 2024-25 Personnel Allocation by Budget Unit

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<b>271 Recorder</b>							
FT 0100 Recorder - County Clerk	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0155 Recordable Documents Exmnr I/II (37.5 Hr)	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0158 Sr Recordable Documents Exmnr (37.5)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0185 Fiscal Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0344 Manager-Clerk/ Recorder'S Office	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>272 Coroner - Public Administrator</b>							
FT 0164 Administrative Secretary	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0409 Assistant Public Administrator	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0414 Sheriff'S Sergeant	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0416 Deputy Sheriff I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0445 Deputy Coroner - Public Administrator	0.00	0.00	0.00	0.00	3.00	3.00	3.00
<b>Allocated Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>
<b>273 Public Guardian - Conservator</b>							
FT 0124 Senior Fiscal Assistant	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0643 Accountant-Auditor I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0670 Deputy Public Guardian-Conservator I/II/III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0677 Assistant Public Guardian	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0742 Vocational Trainee/ Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0842 Public Guardian	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>274 Office of Emergency Services</b>							
FT 0164 Administrative Secretary	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0193 Emergency Services Program Manager	0.00	0.00	0.00	0.00	1.00	1.00	1.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 1425 Program Coordinator	0.00	0.00	0.00	0.00	2.00	2.00	2.00
<b>Allocated Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>
<b>275 Economic Development Division</b>							
FT 0626 Administrative Analyst I/II	2.00	2.00	5.00	7.00	7.00	7.00	5.00
FT 0634 Economic Development Specialist (M/C)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0638 Economic Development Coordinator	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0640 Economic Development Specialist	3.00	3.00	1.00	4.00	4.00	4.00	1.00
FT 0662 Economic Development Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>9.00</b>	<b>9.00</b>	<b>6.00</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>6.00</b>
<b>277 Current Planning Department</b>							
FT 0135 Senior Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0178 Legal Office Assistant I/ II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0179 Office Assistant I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0315 Deputy Planning Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0325 Permit Technician I/II	0.00	1.00	3.00	4.00	1.00	1.00	0.00
FT 0333 Assistant/Associate Planner	8.00	15.00	0.00	15.00	14.00	14.00	(1.00)
FT 0334 Planning Technician I/II	2.00	3.00	(3.00)	0.00	0.00	0.00	(3.00)
FT 0338 Geographic Info Systems Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0626 Administrative Analyst I/II	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0630 Senior Planner (37.5 Hr)	2.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0660 Senior Planner	4.00	4.00	0.00	4.00	5.00	5.00	1.00
FT 0681 Planning Manager	1.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0759 Dept. Information Systems Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00



## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0775 Administrative Services Manager	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0832 Director Of Planning & Building	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	0.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>28.00</b>	<b>38.00</b>	<b>0.00</b>	<b>38.00</b>	<b>34.00</b>	<b>34.00</b>	<b>(4.00)</b>
<b>278 Animal Shelter</b>							
FT 0135 Senior Office Assistant	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0178 Legal Office Assistant I/ II	0.00	0.00	0.00	0.00	2.00	2.00	2.00
FT 0439 Animal Control Facilities Manager	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0440 Animal Shelter & Care Attendant I/II	0.00	0.00	0.00	0.00	4.00	4.00	4.00
FT 0448 Senior Animal Control Officer	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 1428 Animal Control Coordinator	0.00	0.00	0.00	0.00	3.00	3.00	3.00
<b>Allocated Positions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>
<b>282 Advance Planning</b>							
FT 0333 Assistant/Associate Planner	4.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0626 Administrative Analyst I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0647 Housing & Community Programs Specialist	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0660 Senior Planner	2.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0681 Planning Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>10.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>
<b>289 CDS Natural Resources Planning</b>							
FT 0208 Environmental Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0309 Natural Resources Planning Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0520 Senior Environmental Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
<b>291 Victim Advocacy &amp; Outreach</b>							
FT 0626 Administrative Analyst I/II	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Allocated Positions</b>	<b>2.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>292 Public Defender Measure Z</b>							
FT 0449 Investigator (Public Defender)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0604 Deputy Public Defender I/II/III/IV	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>0.00</b>
<b>293 DHHS Measure Z</b>							
FT 0491 Substance Abuse Counselor I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0576 Peer Coach I/II	2.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0907 Mental Health Case Manager I/II	5.00	4.00	0.00	4.00	3.00	3.00	(1.00)
FT 0909 Mental Health Clinician I/II	4.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0916 Supervising Mental Health Clinician	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>15.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>8.00</b>	<b>8.00</b>	<b>(4.00)</b>
<b>294 PUBLIC SAFETY REALIGNMENT</b>							
FT 0168 Senior Legal Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0469 Senior Probation Officer	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0470 Supervising Probation Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0473 Probation Officer I/II	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>	<b>13.00</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>295 District Attorney Measure Z</b>							
FT 0153 Legal Office Assistant I/ II (37.5 Hr)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0178 Legal Office Assistant I/ II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0179 Office Assistant I/II	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0189 It Technician I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0412 Investigator (District Attorney)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0438 Deputy Director - Financial & Support Services	3.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0602 Deputy District Atty. I/II/III/IV	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0626 Administrative Analyst I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>Allocated Positions</b>	<b>16.00</b>	<b>12.00</b>	<b>0.00</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>0.00</b>
<b>296 Probation Measure Z</b>							
FT 0473 Probation Officer I/II	6.00	6.00	0.00	6.00	5.00	5.00	(1.00)
<b>Allocated Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>(1.00)</b>
<b>297 Sheriff Measure Z</b>							
FT 0127 Sr. Emergency Comm. Dispatcher	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0128 Emergency Comm Dispatcher	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0295 Sheriff'S Public Information Specialist	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0402 Sheriff'S Captain	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0414 Sheriff'S Sergeant	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0415 Community Services Officer	5.00	5.00	0.00	5.00	3.00	3.00	(2.00)
FT 0416 Deputy Sheriff I/II	29.00	29.00	0.00	29.00	29.00	29.00	0.00
FT 1410 Property Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>46.00</b>	<b>46.00</b>	<b>0.00</b>	<b>46.00</b>	<b>43.00</b>	<b>43.00</b>	<b>(3.00)</b>
<b>298 Public Works Measure Z</b>							
FT 0204 Road Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0230 Road Maintenance Worker III	3.00	3.00	0.00	3.00	3.00	3.00	0.00
<b>Allocated Positions</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>300 Admin Measure Z</b>							
FT 0626 Administrative Analyst I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0699 Human Resources Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>2.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
<b>320 Roads Administration/Business</b>							
FT 0124 Senior Fiscal Assistant	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0129 Public Works Dispatcher	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0179 Office Assistant I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0301 Deputy Pub. Works Dir.- Genl. Serv.	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0608 Business Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0806 Public Works Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>12.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>321 Roads Engineering</b>							
FT 0300 Deputy Public Works Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0302 Associate Engineer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0304 Associate Civil Engineer	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0306 Assistant Engineer I/II	4.00	5.00	0.00	5.00	3.00	3.00	(2.00)
FT 0312 Materials Testing Technician I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0322 Engineering Technician I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0342 Asst. Materials Testing Engineer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>11.00</b>	<b>11.00</b>	<b>(3.00)</b>
<b>322 Roads-Right of Way</b>							
FT 0207 County Surveyor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0322 Engineering Technician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0329 Survey Party Chief	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0629 Senior Real Property Agent	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0636 Real Property Agent I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>6.00</b>	<b>6.00</b>	<b>0.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>(1.00)</b>

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
<b>325 Roads Maintenance</b>							
FT 0129 Public Works Dispatcher	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0201 Road Superintendent	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0204 Road Maintenance Supervisor	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0205 Bridge Crew Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0210 Roads Division Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0215 Traffic Control Crew Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0216 Senior Road Maintenance Worker	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0220 Traffic Control Maintenance Worker	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0229 Bridge Maintenance Worker	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0230 Road Maintenance Worker III	22.00	22.00	(1.00)	21.00	19.00	19.00	(3.00)
FT 0238 Road Maintenance Worker I/II	26.00	26.00	(2.00)	24.00	21.00	21.00	(5.00)
FT 0313 Senior Engineering Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0431 Boat Operator I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0441 Senior Boat Operator	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
<b>Allocated Positions</b>	<b>71.00</b>	<b>72.00</b>	<b>(3.00)</b>	<b>69.00</b>	<b>62.00</b>	<b>62.00</b>	<b>(10.00)</b>
<b>330 Heavy Equipment</b>							
FT 0202 Equipment Superintendent	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0213 Heavy Equipment Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0224 Equipment Mechanic I/ II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0235 Fabricator - Mechanic	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0236 Tire Repair Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0248 Senior Parts Storekeeper	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0249 Parts Storekeeper	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>
<b>331 Roads Natural Resources</b>							
FT 0208 Environmental Analyst	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0307 Deputy Public Works Dir-General Svs	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0341 Environmental Permitting And Compliance Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0520 Senior Environmental Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>(1.00)</b>
<b>350 Motor Pool-Operating</b>							
FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0209 Senior Automotive Service Technician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0218 Automotive Maintenance Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0228 Automotive Mechanic I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0246 Automotive Service Technician	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>359 Risk Management</b>							
FT 0175 Secretary (MC)	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0651 Assistant Director Of Human Resources	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0690 Senior Human Resources Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0697 Human Resources Analyst - Risk I/II	1.00	1.00	0.00	1.00	3.00	3.00	2.00
FT 0699 Human Resources Technician I/II	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0700 Risk Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0702 Human Resources Project Manager	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0821 Director Of Human Resources	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>	<b>8.00</b>	<b>11.00</b>	<b>11.00</b>	<b>3.00</b>
<b>381 Arcata-Eureka Airport</b>							
FT 0263 Senior Building Maintenance Custodian	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0268 Building Maintenance Custodian	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0278 Airport Services Worker I/II	9.00	9.00	0.00	9.00	9.00	9.00	0.00
FT 0279 Supervising Airport Service Worker	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0605 Administrative Analyst Trainee/I/II/Sr (MC)	1.00	1.00	(1.00)	0.00	1.00	1.00	0.00
FT 0617 Airport Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0839 Director Of Aviation	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1606 Senior Administrative Analyst	0.00	0.00	1.00	1.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>18.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>	<b>18.00</b>	<b>18.00</b>	<b>0.00</b>
<b>400 Public Health Administration</b>							
FT 0117 Budget Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0122 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0124 Senior Fiscal Assistant	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0135 Senior Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0166 Administrative Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0177 Fiscal Assistant I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	2.00	2.00	1.00
FT 0495 Translator/Interpreter	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0498 Assistant Director Of Public Health Nursing	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0511 Comm Health Outreach Worker I/II	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0524 Communicable Disease Investigator I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0529 Supervising Public Health Microbiologist	0.00	0.00	1.00	1.00	1.00	1.00	1.00
FT 0540 Health Program Coordinator	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0544 Hhs-Public Health Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0555 Epidemiologist Statistician	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0574 Medical Office Assistant I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0575 Senior Medical Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0582 Senior Health Education Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	13.00	13.00	0.00	13.00	11.00	11.00	(2.00)
FT 0761 Department Information Systems Tech	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0762 Dept. Information Systems Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0840 Health Officer - Medical Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0929 Senior Program Manager - Public Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0931 Deputy Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0936 Dept. Programmer Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1149 Fiscal Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	6.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 1595 Health Education Specialist I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 1626 Senior Administrative Analyst	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>67.00</b>	<b>65.00</b>	<b>2.00</b>	<b>67.00</b>	<b>67.00</b>	<b>67.00</b>	<b>2.00</b>
<b>406 Environment Health</b>							
FT 0122 Office Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0510 Director Of Environmental Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0518 Senior Environmental Health Spec.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0519 Supv. Environmental Health Spec.	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0532 Environmental Health Technician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00



## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0535 Environmental Health Spec. I/II	13.00	12.00	0.00	12.00	12.00	12.00	0.00
FT 0536 Hazardous Materials Specialist I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0537 Sr. Hazardous Materials Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>32.00</b>	<b>31.00</b>	<b>0.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>0.00</b>
<b>414 Health Education</b>							
FT 0179 Office Assistant I/II	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0495 Translator/Interpreter	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0511 Comm Health Outreach Worker I/II	4.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0517 Hhs Program Services Coordinator	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0582 Senior Health Education Specialist	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1573 Health Client Services Worker	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1595 Health Education Specialist I/II	21.00	19.00	0.00	19.00	20.00	20.00	1.00
FT 1596 Public Health Nutritionist Supervisor	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
<b>Allocated Positions</b>	<b>38.00</b>	<b>32.00</b>	<b>0.00</b>	<b>32.00</b>	<b>32.00</b>	<b>32.00</b>	<b>0.00</b>
<b>415 WIC Nutrition</b>							
FT 0511 Comm Health Outreach Worker I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0517 Hhs Program Services Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0575 Senior Medical Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1581 Nutrition Aide	6.83	6.83	0.00	6.83	5.83	5.83	(1.00)
FT 1594 Public Health Nutritionist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>10.83</b>	<b>10.83</b>	<b>0.00</b>	<b>10.83</b>	<b>9.83</b>	<b>9.83</b>	<b>(1.00)</b>
<b>416 Public Health Field Nursing</b>							
FT 0508 Director Of Public Health Nursing	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 0511 Comm Health Outreach Worker I/II	10.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0514 Supervising Public Health Nurse	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0517 Hhs Program Services Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0524 Communicable Disease Investigator I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0527 Senior Public Health Nurse	9.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0528 Public Health Nurse	28.00	20.00	0.00	20.00	18.00	18.00	(2.00)
FT 0533 Occupational Therapist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0534 Physical Therapist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0554 Deputy Health Officer	0.50	0.00	0.00	0.00	0.00	0.00	0.00
FT 0556 Registered Nurse (Public Health)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0570 Medical Office Assistant I/II (37.5 Hr)	1.00	1.00	(1.00)	0.00	0.00	0.00	(1.00)
FT 0574 Medical Office Assistant I/II	9.00	9.00	1.00	10.00	10.00	10.00	1.00
FT 0575 Senior Medical Office Assistant	4.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0587 Family Nurse Practitioner	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0940 Supervising Therapist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1573 Health Client Services Worker	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>82.50</b>	<b>69.00</b>	<b>0.00</b>	<b>69.00</b>	<b>67.00</b>	<b>67.00</b>	<b>(2.00)</b>
<b>424 Mental Health</b>							
FT 0117 Budget Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0122 Office Services Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0124 Senior Fiscal Assistant	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0164 Administrative Secretary	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0166 Administrative Secretary (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0167 Executive Secretary (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 0177 Fiscal Assistant I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0185 Fiscal Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0269 Mental Health Maintenance Custodian	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0270 Senior Mental Health Maint. Custodian	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0434 Mental Health Cook	2.50	2.50	0.00	2.50	2.50	2.50	0.00
FT 0491 Substance Abuse Counselor I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0515 Nurse Case Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0530 Patient Rights Advocate	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0545 Hhs-Mental Health Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0574 Medical Office Assistant I/II	14.00	12.00	0.00	12.00	12.00	12.00	0.00
FT 0575 Senior Medical Office Assistant	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0576 Peer Coach I/II	11.00	9.00	0.00	9.00	10.00	10.00	1.00
FT 0577 Peer Coach III	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0578 Parent Partner I/II	4.00	4.00	0.00	4.00	3.00	3.00	(1.00)
FT 0579 Parent Partner III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	16.00	17.00	0.00	17.00	17.00	17.00	0.00
FT 0643 Accountant-Auditor I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0685 Senior Payroll/ Personnel Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0692 Accounting Systems Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0742 Vocational Trainee/ Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0761 Department Information Systems Tech	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0762 Dept. Information Systems Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0901 Director Of Dietary Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0902 Medical Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0903 Discharge Planner	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 0904 Licensed Clinical Psychologist I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0905 Medical Records Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0907 Mental Health Case Manager I/II	54.00	54.00	0.00	54.00	51.00	51.00	(3.00)
FT 0909 Mental Health Clinician I/II	76.50	72.50	(1.00)	71.50	69.50	69.50	(3.00)
FT 0910 Senior Activity Therapist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0911 Mental Health Worker I/II	17.00	17.00	0.00	17.00	17.00	17.00	0.00
FT 0912 Psychiatric Mid-Level Practitioner	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0913 Psychiatric Nurse	29.40	29.40	0.00	29.40	30.40	30.40	1.00
FT 0914 Psychiatric Technician I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0915 Quality Mgmt Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0916 Supervising Mental Health Clinician	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT 0919 Senior Mental Health Worker	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0920 Supervising Behavioral Health Nurse	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0922 Asst. Dir. Of Psychiatric Nursing	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0928 Senior Program Manager - Mental Health	7.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0931 Deputy Branch Director	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0932 Director Of Psychiatric Nursing	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0936 Dept. Programmer Analyst	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0937 Physician/Psychiatrist	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0938 Payroll/Personnel Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0939 Activity Therapist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	0.00	0.00	1.00	1.00	1.00	1.00	1.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 1626 Senior Administrative Analyst	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>336.40</b>	<b>329.40</b>	<b>0.00</b>	<b>329.40</b>	<b>325.40</b>	<b>325.40</b>	<b>(4.00)</b>
<b>425 Alcohol &amp; Drug</b>							
FT 0124 Senior Fiscal Assistant	1.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0177 Fiscal Assistant I/II	2.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0491 Substance Abuse Counselor I/II	10.00	10.00	0.00	10.00	10.00	10.00	0.00
FT 0492 Senior Substance Abuse Counselor	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0574 Medical Office Assistant I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT 0916 Supervising Mental Health Clinician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0928 Senior Program Manager - Mental Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>	<b>22.00</b>	<b>22.00</b>	<b>22.00</b>	<b>0.00</b>
<b>431 Healthy Moms</b>							
FT 0491 Substance Abuse Counselor I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0492 Senior Substance Abuse Counselor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0574 Medical Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0596 Parent Educator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0909 Mental Health Clinician I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0916 Supervising Mental Health Clinician	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1732 Child Care Worker	2.40	2.40	0.00	2.40	2.40	2.40	0.00
<b>Allocated Positions</b>	<b>11.40</b>	<b>11.40</b>	<b>0.00</b>	<b>11.40</b>	<b>10.40</b>	<b>10.40</b>	<b>(1.00)</b>
<b>435 Public Health Laboratory</b>							
FT 0512 Public Health Laboratory Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0516 Public Health Laboratory Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0525 Public Health Microbiologist Trainee	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0526 Public Health Microbiologist I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0571 Laboratory Assistant I/II (37.5 Hr)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1571 Laboratory Assistant I/II	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 1572 Senior Laboratory Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>	<b>14.00</b>	<b>14.00</b>	<b>14.00</b>	<b>0.00</b>
<b>438 Solid Waste Disposal</b>							
FT 0425 Program Coordinator	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 1425 Program Coordinator	0.00	0.00	0.00	0.00	1.00	1.00	1.00
<b>Allocated Positions</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>508 Child Welfare Services</b>							
FT 0122 Office Services Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0135 Senior Office Assistant	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	13.00	13.00	1.00	14.00	14.00	14.00	1.00
FT 0182 Ssb Secretary Ii	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0351 Legal Clerk I/II	2.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0352 Legal Clerk III	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0390 Staff Services Specialist	0.00	0.00	3.00	3.00	3.00	3.00	3.00
FT 0391 Staff Services Analyst I/ II	9.00	9.00	(1.00)	8.00	8.00	8.00	(1.00)
FT 0392 Staff Services Analyst III	1.00	1.00	1.00	2.00	2.00	2.00	1.00
FT 0576 Peer Coach I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0707 Social Worker Iv - A/B/ C/D	88.00	82.00	(2.00)	80.00	80.00	80.00	(2.00)
FT 0708 Social Service Aide	29.00	29.00	0.00	29.00	25.00	25.00	(4.00)
FT 0714 Social Worker Supervisor Ii	23.50	23.50	0.00	23.50	22.00	22.00	(1.50)
FT 0727 Social Worker I/II/III	20.00	20.00	(1.00)	19.00	19.00	19.00	(1.00)
FT 0742 Vocational Trainee/ Assistant	8.00	8.00	0.00	8.00	8.00	8.00	0.00
FT 0750 Program Manager Ii	6.00	6.00	0.00	6.00	6.00	6.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0761 Department Information Systems Tech	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0818 Hhs-Social Services Branch Director	2.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0931 Deputy Branch Director	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1137 Services Support Assistant I/II	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 1735 Youth Support Specialist I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 1736 Senior Youth Support Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>234.50</b>	<b>228.50</b>	<b>1.00</b>	<b>229.50</b>	<b>224.00</b>	<b>224.00</b>	<b>(4.50)</b>
<b>511 Social Services</b>							
FT 0122 Office Services Supervisor	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0124 Senior Fiscal Assistant	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0135 Senior Office Assistant	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0177 Fiscal Assistant I/II	13.00	13.00	0.00	13.00	13.00	13.00	0.00
FT 0179 Office Assistant I/II	46.00	46.00	0.00	46.00	45.00	45.00	(1.00)
FT 0182 Ssb Secretary Ii	2.00	2.00	0.00	2.00	1.00	1.00	(1.00)
FT 0183 Ssb Secretary I	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0266 Laborer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0389 Staff Services Specialist (MC)	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0390 Staff Services Specialist	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0391 Staff Services Analyst I/ II	35.00	36.00	0.00	36.00	35.00	35.00	(1.00)
FT 0392 Staff Services Analyst III	2.00	2.00	(1.00)	1.00	2.00	2.00	0.00
FT 0393 Supervising Staff Services Analyst	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 0395 Staff Services Manager (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0396 Staff Services Analyst III (MC)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0397 Supervising Staff Services Analyst (MC)	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0691 Senior Informations Systems Analyst	3.00	3.00	0.00	3.00	1.00	1.00	(2.00)
FT 0707 Social Worker Iv - A/B/ C/D	10.00	10.00	0.00	10.00	10.00	10.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0708 Social Service Aide	8.00	9.00	0.00	9.00	8.00	8.00	(1.00)
FT 0714 Social Worker Supervisor Ii	4.00	4.00	0.00	4.00	4.00	4.00	0.00
FT 0719 Integrated Caseworker I/II	5.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0720 Integrated Caseworker III	2.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0721 Supervising Integrated Caseworker	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0722 Employment & Training Worker I/II	18.00	18.00	0.00	18.00	18.00	18.00	0.00
FT 0723 Employment & Training Worker III	6.00	6.00	0.00	6.00	6.00	6.00	0.00
FT 0724 Employment & Training Supervisor	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0727 Social Worker I/II/III	31.00	33.00	0.00	33.00	32.00	32.00	(1.00)
FT 0729 Staff Services Analyst I/ II M/C	3.00	3.00	1.00	4.00	4.00	4.00	1.00
FT 0738 Welfare Investigator I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
FT 0740 Welfare Investigator Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0741 Senior Welfare Investigator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0742 Vocational Trainee/ Assistant	6.00	6.00	0.00	6.00	5.00	5.00	(1.00)
FT 0747 Program Manager I	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0750 Program Manager Ii	5.00	5.00	0.00	5.00	5.00	5.00	0.00
FT 0761 Department Information Systems Tech	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0818 Hhs-Social Services Branch Director	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0931 Deputy Branch Director	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0936 Dept. Programmer Analyst	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0938 Payroll/Personnel Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1137 Services Support Assistant I/II	3.00	3.00	0.00	3.00	2.00	2.00	(1.00)
FT 1149 Fiscal Services Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00



## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 1194 Services Support Assistant III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1708 Social Worker Supervisor I	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 1729 Eligibility Supervisor	18.00	19.00	0.00	19.00	18.00	18.00	(1.00)
FT 1731 Eligibility Worker I/II/III	176.00	183.00	0.00	183.00	175.00	175.00	(8.00)
FT 1733 Stock Clerk	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1737 Ssb-Accountant/Auditor I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1738 Ssb-Programmer Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1740 Ssb-Info Systems Analyst I/II	7.00	7.00	0.00	7.00	7.00	7.00	0.00
<b>Allocated Positions</b>	<b>464.00</b>	<b>468.00</b>	<b>0.00</b>	<b>468.00</b>	<b>451.00</b>	<b>451.00</b>	<b>(17.00)</b>
<b>516 Administration</b>							
FT 0146 Public Education & Information Manager	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0162 Mail Services Driver	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0167 Executive Secretary (MC)	3.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0179 Office Assistant I/II	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0323 Senior Property Transfer Assistant	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0390 Staff Services Specialist	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0391 Staff Services Analyst I/ II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0395 Staff Services Manager (MC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0626 Administrative Analyst I/II	1.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0650 Assistant Director - Admin Hhs	1.00	1.00	1.00	2.00	2.00	2.00	1.00
FT 0687 Policy & Legislative Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0750 Program Manager li	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0759 Dept. Information Systems Supervisor	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0762 Dept. Information Systems Analyst	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0776 Administrative Services Officer	2.00	2.00	0.00	2.00	2.00	2.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

TYPE/CLASSIFICATION NO./ TITLE	FY 2022-23 Year-End Authorized	FY 2023-24 Board Adopted	Mid-Year 2023-24 Adjusted	FY 2023-24 Year-End Authorized	FY 2024-25 Proposed	FY 2024-25 Adopted	Change From FY 2023-24
FT 0814 Hhs-Dep Director- Employment Svcs	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0816 Hhs-Dep Director-Info. Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0817 Hhs-Dep Director- Finance	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0819 Director, Health & Human Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0852 Compliance/Quality Assurance Admin	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0938 Payroll/Personnel Specialist	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0941 Payroll/Personnel Supervisor	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1149 Fiscal Services Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>33.00</b>	<b>30.00</b>	<b>1.00</b>	<b>31.00</b>	<b>31.00</b>	<b>31.00</b>	<b>1.00</b>
<b>520 Housing Outreach &amp; Mobile Engagement</b>							
FT 0124 Senior Fiscal Assistant	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0179 Office Assistant I/II	0.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0511 Comm Health Outreach Worker I/II	14.00	16.00	0.00	16.00	17.00	17.00	1.00
FT 0576 Peer Coach I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0577 Peer Coach III	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0742 Vocational Trainee/ Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0928 Senior Program Manager - Mental Health	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0934 Program Manager	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 1200 Housing And Assistance Coordinator	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1425 Program Coordinator	7.00	7.00	0.00	7.00	7.00	7.00	0.00
<b>Allocated Positions</b>	<b>31.00</b>	<b>35.00</b>	<b>0.00</b>	<b>35.00</b>	<b>36.00</b>	<b>36.00</b>	<b>1.00</b>
<b>597 ETD Staff</b>							
FT 0135 Senior Office Assistant	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0233 Work Crew Leader	1.00	1.00	0.00	1.00	1.00	1.00	0.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 0626 Administrative Analyst I/II	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0765 Employment/Training Program Coord.	3.00	3.00	(1.00)	2.00	2.00	2.00	(1.00)
FT 0768 Vocational Counselor I/II	15.00	15.00	(1.00)	14.00	14.00	14.00	(1.00)
FT 0770 Educational Lab Instructor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FT 0934 Program Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1734 Senior Vocational Counselor	2.00	2.00	2.00	4.00	4.00	4.00	2.00
<b>Allocated Positions</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>0.00</b>
<b>599 Veterans Service Office</b>							
FT 0179 Office Assistant I/II	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0672 Veterans Service Officer	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0675 Veterans Service Rep	2.00	2.00	0.00	2.00	2.00	2.00	0.00
<b>Allocated Positions</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>	<b>4.00</b>	<b>0.00</b>
<b>621 County Library</b>							
FT 0112 Bookmobile Library Asst (37.5 Hr)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0156 Library Shipping Clerk (37.5 Hr)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0157 Library Assistant I/II (37.5 Hr)	5.00	5.00	1.00	6.00	5.00	5.00	0.00
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0425 Program Coordinator	1.00	1.00	0.00	1.00	0.00	0.00	(1.00)
FT 0436 Program Coordinator	0.00	0.00	0.00	0.00	1.00	1.00	1.00
FT 0652 Library Division Manager	2.00	2.00	0.00	2.00	3.00	3.00	1.00
FT 0653 Librarian I/II (37.5 Hr)	3.00	4.00	0.00	4.00	3.00	3.00	(1.00)
FT 0657 Senior Library Assistant (37.5 Hr)	12.70	12.70	0.00	12.70	12.70	12.70	0.00
FT 0658 Supervising Librarian (37.5 Hr)	3.00	3.00	0.00	3.00	3.00	3.00	0.00
FT 0661 Library Operations Manager	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0776 Administrative Services Officer	0.00	0.00	0.00	0.00	1.00	1.00	1.00

## FY 2024-25 Personnel Allocation by Budget Unit

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FT 0830 Director Of Library Services	1.00	1.00	0.00	1.00	1.00	1.00	0.00
<b>Allocated Positions</b>	<b>31.70</b>	<b>32.70</b>	<b>1.00</b>	<b>33.70</b>	<b>32.70</b>	<b>32.70</b>	<b>0.00</b>
<b>632 Cooperative Extension</b>							
FT 0165 Secretary (37.5 Hr)	0.54	0.54	(0.54)	0.00	0.00	0.00	(0.54)
FT 0167 Executive Secretary (MC)	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 1168 Secretary	0.00	0.00	0.50	0.50	0.50	0.50	0.50
<b>Allocated Positions</b>	<b>1.54</b>	<b>1.54</b>	<b>(0.04)</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>(0.04)</b>
<b>713 Parks &amp; Recreation</b>							
FT 0219 Parks Supervisor	1.00	1.00	0.00	1.00	1.00	1.00	0.00
FT 0265 Senior Park Caretaker	2.00	2.00	0.00	2.00	2.00	2.00	0.00
FT 0272 Park Caretaker I/II	4.00	4.00	0.00	4.00	4.00	4.00	0.00
<b>Allocated Positions</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>
<b>Grand Total</b>	<b>2,506.77</b>	<b>2,443.27</b>	<b>2.96</b>	<b>2,446.23</b>	<b>2,344.73</b>	<b>2,345.73</b>	<b>(97.54)</b>