COUNTY OF HUMBOLDT
UPDATED SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	
Organization Key	Object	Description		
REVENUE				
1100282	9360	General Fund Contribution	121,500.00	
			5/19/2020 Budget	**6/24/2020 Revised Budget**
EXPENDITURE				
1100282	2118	Supplemental Budget Request for Professional Services	121,500.00	77,800.00
		Expenditures		
		FM3 Contract	36,500.00	29,500.00
		Ballot Placement	35,000.00	25,000.00
		Estimate for Printing & Mailing	-	23,300.00
		Preparation and distribution of voter information including retaining outside vendor to assist with coordination, etc.	50,000.00	-
		Total	121,500.00	77,800.00
		Net Change in Supplemental Budget Request		(43,700.00)

DESCRIPTION: Supplemental budget request for Article XXXIV ballot measure polling, placement on 11/3/2020 ballot, and preparation and distrbution of voter information.

PREPARED BY: **Michelle Nielsen**

DATE: 6/24/2020

POSTED BY:

COUNTY OF HUMBOLDT
UPDATED SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	
Organization Key	Object	Description		
REVENUE				
1100282	9360	General Fund Contribution	121,500.00	
			5/19/2020 Budget	6/24/2020 Revised Budget
EXPENDITURE				
1100282	2118	Supplemental Budget Request for Professional Services	121,500.00	77,800.00
		Expenditures		
		FM3 Contract	29,500.00	29,500.00
		Projected Expenditures		
		Ballot Placement	25,000.00	25,000.00
		Estimate for Printing & Mailing	23,300.00	23,300.00
		Budget Reductions		
		Ballot Placement for unincorp. area only	10,000.00	-10,000.00
		Do not retain outside vendor to assist with coordination, etc.	33,700.00	
		Supplemental Total	121,500.00	145,600.00
		Net	$ 267,100.00	

DESCRIPTION: Supplemental budget request for Ballot Measure polling, placement on 11/3/2020 ballot, and preparation and distrbution of voter information.

PREPARED BY: **Michelle Nielsen**

DATE: 6/24/2020

POSTED BY: