

COUNTY OF HUMBOLDT

SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100219300	574080	Other Government Agencies	143,365.00	
EXPENDITURE				
1100219300	1100	Salaries And Wages	40,000	
1100219300	1400	Extra Help	10,000	
1100219300	1450	Unemployment Insurance	85	
1100219300	1460	Overtime	-	
1100219300	1470	Health Insurance	11,700	
1100219300	1471	Life & Air Travel Insurance	35	
1100219300	1472	Dental Insurance	425	
1100219300	1475	Salaries/Benefits Cost Share	-	
1100219300	1500	Retirement	11,736	
1100219300	1510	PARS Contribution	800	
1100219300	1600	FICA/Medicare/OASDI	3,060	
1100219300	1700	Workers' Compensation	1,200	
1100219300	2117	Supplies	1,500	
1100219300	2118	Professional & Special Service	47,000	
1100219300	2125	Travel/Training	3,194	
1100219300	2110	Insurance	1,026	
1100219300	3137	Central Service Charges/Indirect C	11,604	
Supplemental Total			143,365	0.00