COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175426001	9162	IR- CalWorks	46,750.00	
EXPENDITURE				
1175426001	1475	Salaries/Benefits Cost Share	6,000.00	
1175426001	1700	Workers Comp	2,500.00	
1175426001	2109	Household Expenses	110.00	
1175426001	2110	Insurance	4,090.00	
1175426001	2112	Maintenance-Equipment	200.00	
1175426001	2118	Professional & Special Services	1,800.00	
1175426001	2121	Rent & Leases- Structures	1,550.00	
1175426001	2123	Special Departmental Expense	800.00	
1175426001	2125	Transportation & Travel	1,200.00	
1175426001	3125	Information Technology Charges	500.00	
1175426001	3137	Central Services Charges	20,000.00	
1175426001	3999	Support & Care of Persons	8,000.00	
		Supplemental Total	93,500.00	0.00

DESCRIPTION: To account for HVP allocation increase for FY 22-23

PREPARED BY: **Alicia Amador**

DATE:

POSTED BY: