COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1175403	588802	Federal Reimbursement-"MAA'	14,336.00			
					14,336.00	total revenue
EXPENDITURE						
1175403	1475	Salaries/Benefits Cost Share	9,072.00			
1175403	2148	Computer Software	1,986.00			
1175403	3137	Centeral Services Charges	3,178.00			
1175403	3125	Information Technology Charges	100.00			
		Supplemental Total	28,672.00	0.00	14,336.00	total expend
					0.00	balance

DESCRIPTION: Supplemental Budget for MAA/TCM due to increased revenue and expenditures

PREPARED BY: **Miles Thompson**

DATE:

POSTED BY: