COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE	NET	
Organization Key	Object	Description				
REVENUE						
1100221940	514060	State-Small Grants	96,488.00			
					96,488.00	total revenue
EXPENDITURE						
1100221940	1475	Salaries/Benefits Cost Share	90,651.00			
1100221940	2118	Professional Services	500.00			
1100221940	2122	Minor Equipment	500.00			
1100221940	8770	Vehicle-Off Road	4,837.00			
		Supplemental Total	192,976.00	0.00	96,488.00	total expend
					0.00	balance

DESCRIPTION: Off-Highway Motor Vehicle Recreation Divison Grant 2019-2020 Budget

PREPARED BY: **Katie Collender**

DATE: 2/25/2020

POSTED BY: