COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE
Organization Key	Object	Description	
REVENUE			
1175455001	509050	Federal Reimbursement Grant	38,135.00
EXPENDITURE			
1175455001	2109	Household Expense	1,311.00
1175455001	2112	Maintenance-Equipment	14,940.00
1175455001	2113	Maintenance-Structures	394.00
1175455001	2114	Medical Dental & Lab Supplies	31,217.00
1175455001	2117	Office Expense	2,348.00
1175455001	2118	Professional & Special Service	118.00
1175455001	2123	Special Departmental Expense	1,667.00
1175455001	2126	Utilities	925.00
1175455001	2148	Computer Software	15,106.00
1175455001	3125	Information Technology Charges	115.00
1175455001	3137	Central Services Charges	5,147.00
1175455001	3940	Purchasing & Disposition Chg	847.00
1175455001	1475	Salaries/Benefits Cost Share	
		Supplemental Total	76,270.00

DESCRIPTION: To account for PHEP allocation increase for FY 22-23 (FY 21-22 Carry Forward)

PREPARED BY: **Loren Moore**

DATE:

DECREASE