

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455007	509050	Federal Reimbursement Grant	193,804.00	
EXPENDITURE				
1175455007	1475	Salaries/Benefits Cost Share	118,659.00	
1175455007	2112	Maintenance-Equipment	100.00	
1175455007	2113	Maintenance-Structures	4,900.00	
1175455007	2114	Medical Dental & Lab Supplies	12,903.00	
1175455007	2118	Professional & Special Service	500.00	
1175455007	2120	Rents & Leases - Equipment	20.00	
1175455007	2121	Rents & Leases - Structures	600.00	
1175455007	2122	Minor Equipment	22.00	
1175455007	2126	Utilities	750.00	
1175455007	2148	Computer Software	55,000.00	
1175455007	9110	Interfund Expenditure	350.00	
Supplemental Total			387,608.00	0.00

DESCRIPTION: FY 20-21 Public Health COVID-19 HPP COVID and ELC CARES allocations

PREPARED BY: Jessica Bradbury

DATE:

POSTED BY:
