

COUNTY OF HUMBOLDT

AGENDA ITEM NO.

For the meeting of: October 13, 2015

Date:

September 21, 2015

To:

Board of Supervisors

From:

Supervisor Ryan Sundberg

Subject:

Board Discussion Regarding HCAOG Hiring Polling Firm to Poll voters on a Proposed

Humboldt County Transportation Sales Tax Measure

<u>RECOMMENDATION(S)</u>: That the Board of Supervisors receive a report from Supervisor Sundberg, the Board's representative on the HCAOG Board, and give direction as it relates to a proposal to hire a polling firm to poll voters on a proposed Humboldt County Transportation Sales Tax Measure.

SOURCE OF FUNDING: HCAOG

<u>DISCUSSION</u>: HCAOG has been exploring funding options to support local transportation needs and is requesting input from the Board on whether a polling firm should be hired to survey the local electorate to determine the level of support for a sales tax measure to fund local transportation. The estimated cost of polling voters is approximately \$30,000.

FINANCIAL IMPACT: N/A

OTHER AGENCY INVOLVEMENT: Humboldt County Association of Governments (HCAOG)

ALTERNATIVES TO STAFF RECOMMENDATIONS: Board discretion.

<u>ATTACHMENTS</u>: HCAOG Local Transportation Revenue Option Workshop Meeting Summary and June 16, 2008 Humboldt County Transportation Sales Tax Measure Survey.

Prepared by	Kathy Hayes		Signature 17	nac
REVIEW: Auditor	County Counsel	Personnel	Risk Manager	Other
TYPE OF ITEM: Conse Depa Publi XX Other	ent rtmental c Hearing r Board Initiated (15 min) FION/REFERRAL:		Upon motion of Supervisor Ayes Nays Abstain Absent	CTION SUMMARY ers present, the Board hereby approves the
			Dated:	e Board

Humboldt County Association of Governments Local Transportation Revenue Option Workshop Meeting Summary and Suggested Work Plan

Meeting Summary:

On Wednesday August 26th, 2015 the Humboldt County Association of Governments (HCAOG) held a Local Transportation Revenue Option Workshop from 3:30 p.m. to 6:00 p.m. at the Wharfinger Building in Eureka. The workshop was attended by over 30 community leaders, including local government staff, elected officials, and members of the public.

The agenda included a welcome from the HCAOG Chair Susan Ornelas and self introductions by the attendees. A transportation funding overview presentation was provided by Eileen Goodwin, President, Apex Strategies. The overview included an interactive voting session where attendees were asked at various times during the two hour and half session to weigh in on various topics ranging from the amount of the current gas tax to thoughts of current legislation to possible additional funding mechanisms. A copy of the PowerPoint and including a copy of the voting results can be found on line at http://www.hcaog.net/calendar/date/local-transportation-revenue-options-workshop.

The presentation specifically covered the context of transportation funding as it relates to historical sources for funds at both the state and federal level, the buying power and fuel economy impacts to the gas tax funding source, the impact of the state's "borrowing" of transportation funding and the payback mechanisms. There was a discussion about the SBX 1-1 funding proposal which would raise revenue and would support state highway and local streets and road maintenance projects as well as create a reward fund for new transportation sales tax counties.

The presentation also covered the current pilot project to use vehicle miles traveled (VMT) as a potential way to generate review. Eileen explained the various methodologies currently being studied and presented a timeline for the VMT Pilot Project.

Some of the key results from the polling include:

- 57% of the attendees feel the current state and federal gas tax is not enough to adequately fund transportation;
- 79% of the attendees feel that the state's budget 40% coverage of identified transportation priorities is not adequate;
- 79% of the attendees feel the state and federal governments are unlikely to solve the transportation funding problem;

 The two highest funding priorities from the group included maintenance (59%) and more transportation choices/mobility options (28%);

 The three most popular local control funding options ideas were ¼ cent countywide sales tax (36%), ½ cent countywide sales tax (29%), and local

gas tax increase (18%); and

 When asked whether the group favored looking at a potential funding option for the ballot in 2016 70% were interested in continuing the exploration of the topic, 5% were ready to move to be on the ballot now and 25% felt that the community would not be ready for 2016.

HCAOG Technical Advisory Committee (TAC) members provided a panel to present and discuss challenges related to their specific role. The panel was moderated by Eileen and included Kevin Tucker, Chief of North Planning, Caltrans; Tom Mattson, Director of Public Works, Humboldt County; Marcella Clem, Executive Director of the Humboldt County Association of Governments; Praj White, City Engineer for the City of Ferndale; Doby Class, City Engineer-Public Works Director for the City of Arcata, and Charles Roecklin, City Engineer for the City of Eureka. Some of the themes from the speakers included: grants program no longer have a geographic equity component which makes it extra difficult for smaller rural counties to attract funds; it is difficult for local agencies to meet local match requirements because revenues are so limited; partnerships are very important between agencies especially between the cities; there are many more needs than there is money-maintenance of roads and bridges is very important because neglecting maintenance makes project costs go up; the performance based and data based grant process is here to stay yet a challenge because it is expensive to collect data and administer state and federal grants; and greenhouse gas emission reduction is a key element in what does get funded with rural areas not competing well for this type of funding. The panelists took questions from the audience.

For the last session, Eileen presented some typical next steps on moving forward with consideration of additional funding focusing in on the funding mechanisms that require public votes. The Suggested Work Plan follows below.

Chairperson Ornelas took the floor to thank Eileen, the TAC Panel, and HCAOG staff for the excellent workshop meeting.

The Workshop Adjourned at 6:00

Suggested Work Plan:

Since 75% of those attending indicated a desire to keep exploring this topic in anticipation of a potential ballot measure in 2016, the recommended next steps for HCAOG include:

- Continue to talk about the funding alternatives to narrow down the options;
- Conduct a poll of likely November 2016 voters in Fall/Winter 2015:
 - Assess funding options with likely voters (1/4 cent versus 1/2 cent etc. versus other potential options)
 - Assess project priorities with likely voters (maintenance versus capital versus investment in mobility options);
- Continue stakeholder outreach and input;
- Determine appropriate voter safeguards (i.e. limits on expenditures, oversight committee, annual audits etc.);
- After the polling results and stakeholder input is received, begin to develop a draft expenditure plan;
- Determine if additional environmental clearance is necessary;
- Coordinate with County Clerk on various ballot deadlines and costs;
- Expand community and stakeholder outreach and input once plan is developed—get input on the plan;
- Check in with voters through poll Spring 2016 to determine readiness for November 2016:
 - Include draft ballot question with word limit, project list, voter safeguards etc.; and
 - HCAOG to deliberate being on the ballot by August 2016 deadline.

Workshop summary and suggested work plan created by Eileen Goodwin, Apex Strategies

Session Name

HCAOG Funding Options Workshop 8-26-2015 6:08 PM

Date Created

8/26/2015 6:15:00 PM

Active Participants

Total Participants

Questions 7

Results by Question

Our existing 63 cents tax per gallon seems... (Multiple Choice)

1. Too much

2. Not enough

3. Just about right

Totals

	Count	4	16	80	28
Kesponses	Percent	14.29%	57.14%	28.57%	100%

2. The current 40% coverage of need seems like... (Multiple Choice)

1. Too much, there are other priorities for this money.

Not enough money to transportation needs - roads are falling apart.

3. Just about what it should be.

	Count	+	23	5	29
Responses	Percent	3.45%	79.31%	17.24%	100%

3. I think the Federal and State Governments will solve this funding issue for us (Multiple Choice)

- Agree. It is what they are there for.
- No way. Things are too dysfunctional now & the presidential election cycle will only delay any real solutions.

4. Define the Problem (Multiple Choice)

23

9

20.69%

Percent

Count

- 1. Maintenance
- 2. Seniors'/School children mobility
- Community needs more transportation options/choices
- 4. Congestion relief
- 5. Gateways
- 6. Something else
- 7. All of the above

Responses	
Percent	Count
58.62%	17
3.45%	•
27.59%	60
0.00%	0
%00.0	0
3.45%	1
%06:9	2
100%	29
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5. What Additional Sources of Funding Might be Attractive? Vote (Multiple Choice)

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- 2. Parcel/property tax
- 3. Developer fee
- 4. Payroll taxes
- 5. Countywide sales tax of 1/2 cent
- 6. Countywide sales tax of 1/2 cent
- 7. No more taxes do fewer projects

Totals

	Count								
Responses	Percent	17.86%	3.57%	7.14%	%00.0	28.57%	35.71%	7.14%	100%

2

2 0 00 10 2 28

Which project seems most important? (Multiple Choice)

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- 2. Bike lanes and or bike trails
- 3. Goods movement Harbor access
- 4. Bus service expansion
- Highway maintenance Highway expansion
 Street lights

- 1								
Count								
Percent	92.56%	14.81%	0.00%	18.52%	7.41%	0.00%	3.70%	4001
		55.56%	55.56%	55.56% 14.81% 0.00%	55.56% 14.81% 0.00% 18.52%	55.56% 14.81% 0.00% 18.52% 7.41%	55.56% 14.81% 0.00% 18.52% 7.41% 0.00%	55.56% 14.81% 0.00% 18.52% 7.41% 0.00%

- 7. Seems Like a Sales Tax in 2016... (Multiple Choice)
- Sounds exciting, I like the added incentive. We should get going, we have waited too long.
- We are not ready for 2016.
 I don't know if we are ready or not, but I do think we should take the next steps. Do polling and see if there is voter interest the need is there.

	Count	-	5	41	20
Responses	Percent	2.00%	25.00%	70.00%	100%



Humboldt County Transportation Sales Tax Measure Survey

Survey Conducted: June 16-19, 2008

220-2460

Fairbank, Maslin, Maullin & Associates Opinion Research & Public Policy Analysis

Santa Monica, CA - Oakland, CA - Madison, WI - Mexico City

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Humboldt County Transportation Sales Tax Measure

Slide 2

Methodology

800 telephone interviews with Humboldt County voters likely to cast ballots in the November 2008 general election

Interviews conducted between June 16-19, 2008

Margin of sampling error of +/- 3.5%

Public Policy Analysis

Humboldt County Transportation Sales Tax Measure

Slide :

Key Findings

- A plurality of voters believe that the County is headed in the wrong direction
- General economic and cost-of-living concerns appear to be the primary drivers of these impressions
- funding transportation projects, but support levels fall short of the two-thirds threshold A solid majority of voters support a sales tax measure
- Voters prioritize spending potential sales tax funds on repairing roads and bridges, and expanding bus service, particularly with low-emission buses
- Total support increases after pro and con arguments, but fails to reach the required two-thirds threshold
- As a result, a transportation sales tax does not appear viable for the November 2008 election; 2010 offers a potential alternative

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Slide 4

Perceptions of the Community

Associates Maullin & Fairbank, Maslin,

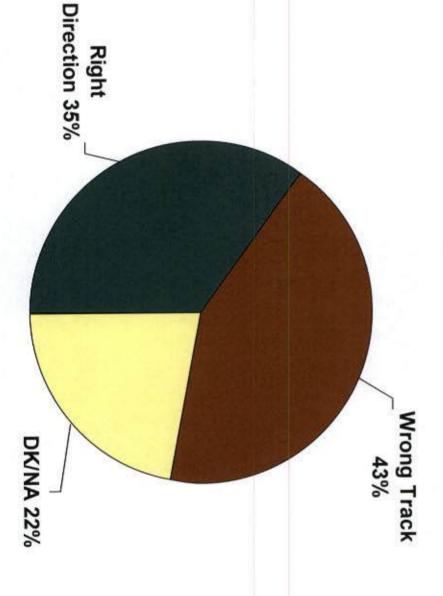
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Humboldt County Transportation

Sales Tax Measure

Slide 5





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Unemployment and the economy are on the top of voters' minds...

(Open-ended)

City streets/deteriorating/ in need of repair Pollution generally/the environment Jobs/unemployment/the economy Public transportation/not enough Government spending/budget Education/public schools Growth and development Homelessness/poverty Affordable housing Medical marijuana Unemployment Nothing/None Health care Gas prices Drugs DK/NA Crime Other 2% 3% 3% 4% 4% 6% 7%

Slide

3. What do you think is the most serious issue facing the residents of Humboldt County that you would like to see local government do something about?

15%

30%

35%

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... and are seen as the most important problems compared to other issues.

Slide 7

(Ranked by Extremely Serious Problem)

■ Ext. Ser. ■ Very Ser. ■ S.W. Ser. ■ Not Ser. □ No Opin.

The economy and jobs

The cost of health care

The cost of housing

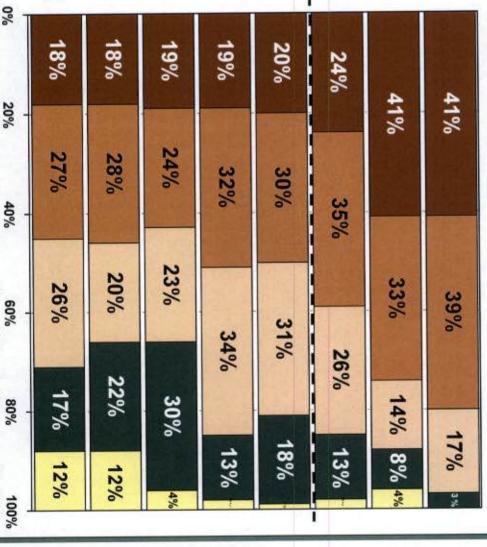
Potholes on local streets and roads

Crime

Not enough growth and development

The quality of local public schools

Waste and inefficiency in local government



^{8.} I'm going to read you a list of issues, and I'd like you to tell me how serious a problem you think each one is in Humboldt County. Please tell me whether you consider it to be an extremely serious problem, a very serious problem, a somewhat serious problem or not too serious a problem for people who live in Humboldt County. Split Sample

Maullin & Fairbank Maslin,

Public Policy Analysis Opmion Research &

Associates

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Continued

Slide 8

■ Ext. Ser. ■ Very Ser. ■ S.W. Ser. ■ Not Ser. □ No Opin.

Deteriorating local streets and roads

The amount you pay in local taxes

Narrow or deteriorating bridges

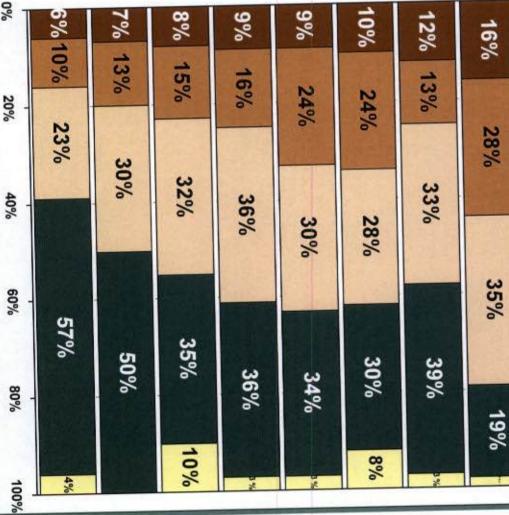
Unsafe conditions for pedestrians

Traffic safety

The environmental impacts of streets and roads

Traffic congestion on local streets and roads

Too much growth and development



an extremely serious problem, a very serious problem, a somewhat serious problem or not too serious a problem for people who live in Humboldt County. Split Sample 8. I'm going to read you a list of issues, and I'd like you to tell me how serious a problem you think each one is in Humboldt County. Please tell me whether you consider it to be

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Attitudes Toward a Sales Tax Measure Transportation

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Slide 10

Measure Ballot Language Tested

SAFETY IMPROVEMENT ACT: HUMBOLDT COUNTY ROAD REPAIR AND

improve pedestrian safety; resolve traffic problems; and build and repair sidewalks, trails and bike paths and bridges; improve safety on local streets and highways; roads; fix potholes; widen and repair streets and To repave and improve local highways, streets and subject to citizen oversight and independent audits? County enact a one-half cent sales tax for 30 years, expand bus and public transit service; shall Humboldt

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fall short of the two-thirds threshold. sales tax measure, but support levels A solid majority of voters support a

Definitely yes
Probably yes
Undecided, lean yes

Undecided, lean no Probably no Definitely no

3% 6% 10% 19% 31% Total Total

Undecided

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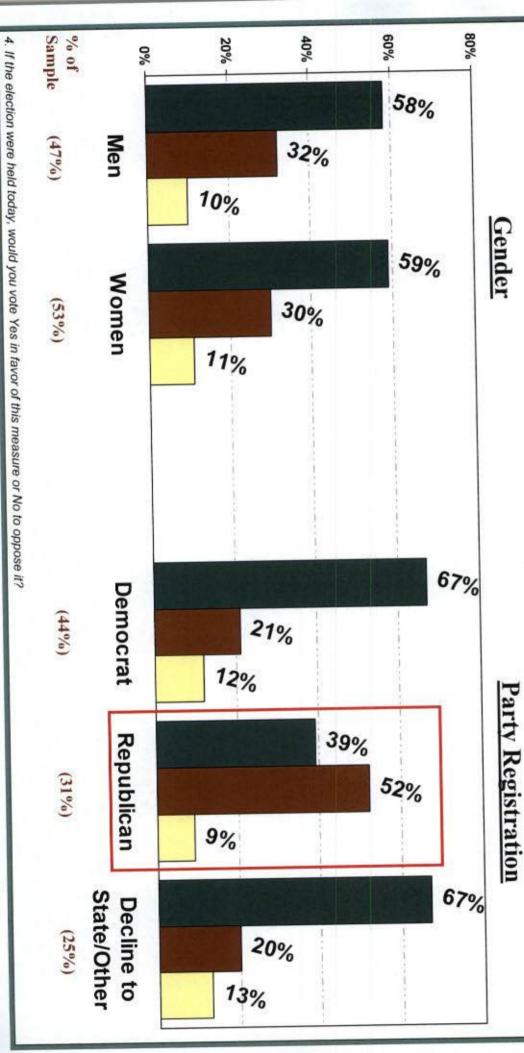
Humboldt County Transportation Sales Tax Measure

Slide 12

Initial Vote Demographics:

Gender and Party Registration

■ Total Yes ■ Total No 🖸 Undecided



Associates Maullin & Fairbank, Maslin,

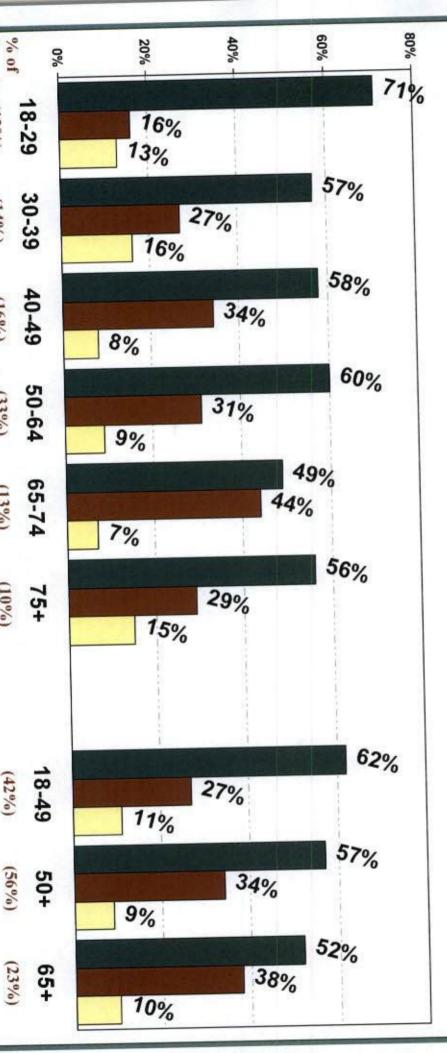
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Initial Vote Demographics:

Age

Total Yes Total No Dundecided



4. If the election were held today, would you vote Yes in favor of this measure or No to oppose it?

Sample (12%)

(14%)

(16%)

(33%)

(13%)

(10%)

(42%)

Slide 13

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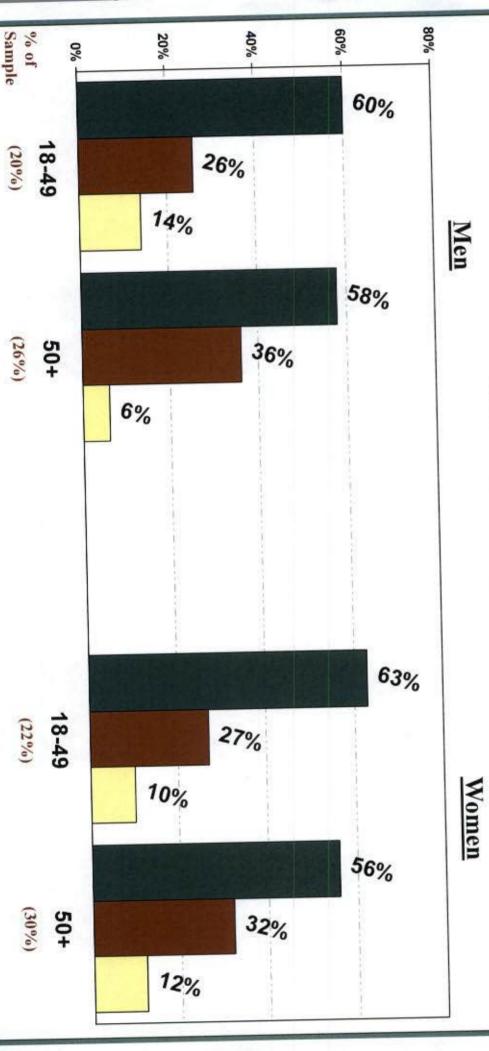
> Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 14

Age by Gender

■ Total Yes
■ Total No
□ Undecided



Maullin & Associates Fairbank. Maslin,

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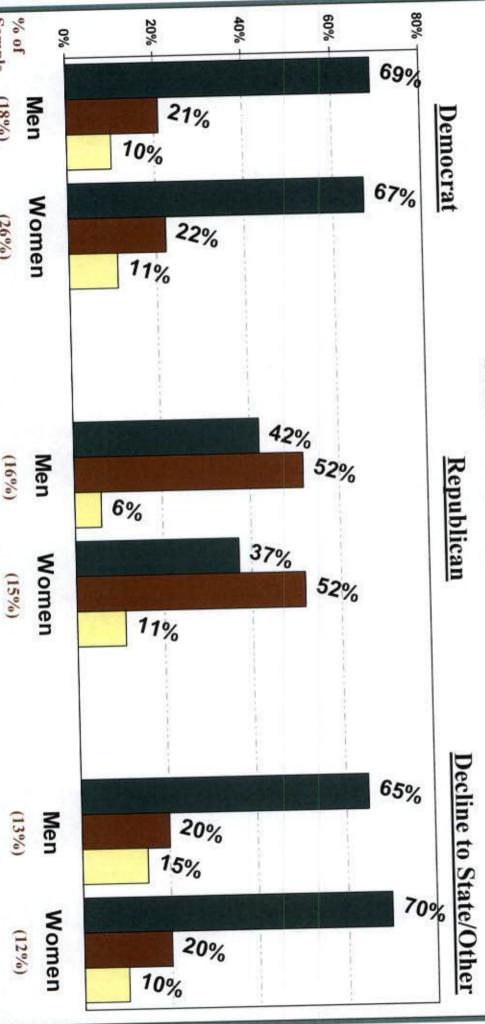
Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 15

Party by Gender

■ Total Yes ■ Total No 🗆 Undecided



4. If the election were held today, would you vote Yes in favor of this measure or No to oppose it?

Sample

(18%)

(26%)

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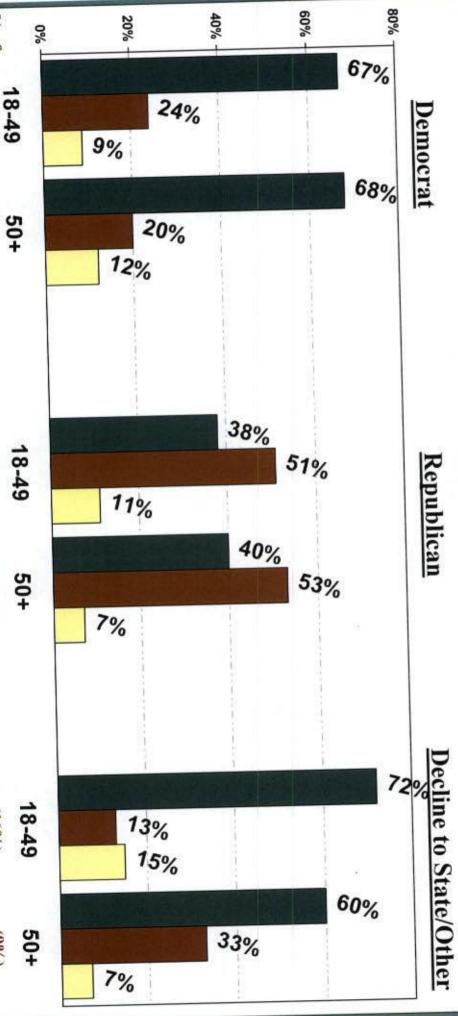
Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 16

Party by Age

■ Total Yes ■ Total No □ Undecided



% of

Sample

(16%)

(27%)

(10%)

(20%)

(16%)

(9%)

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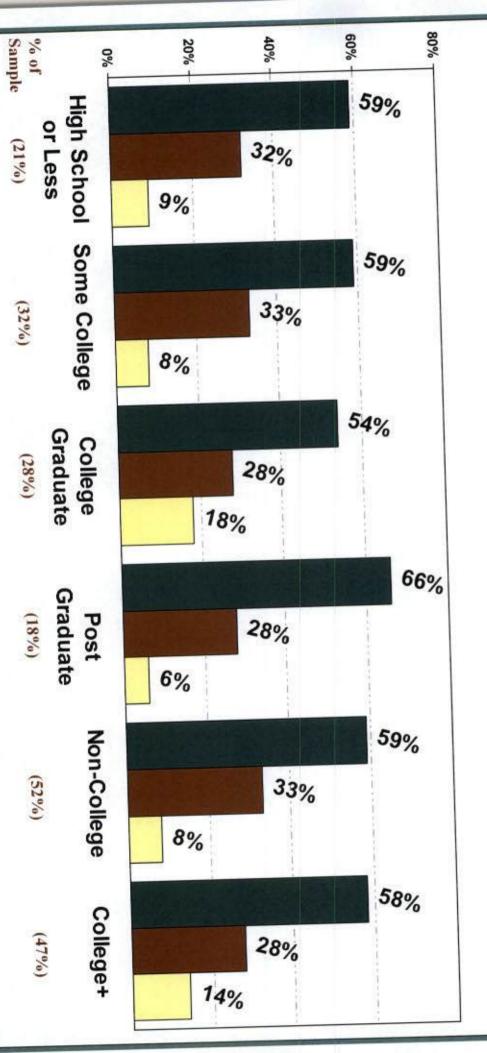
Humboldt County Transportation Sales Tax Measure

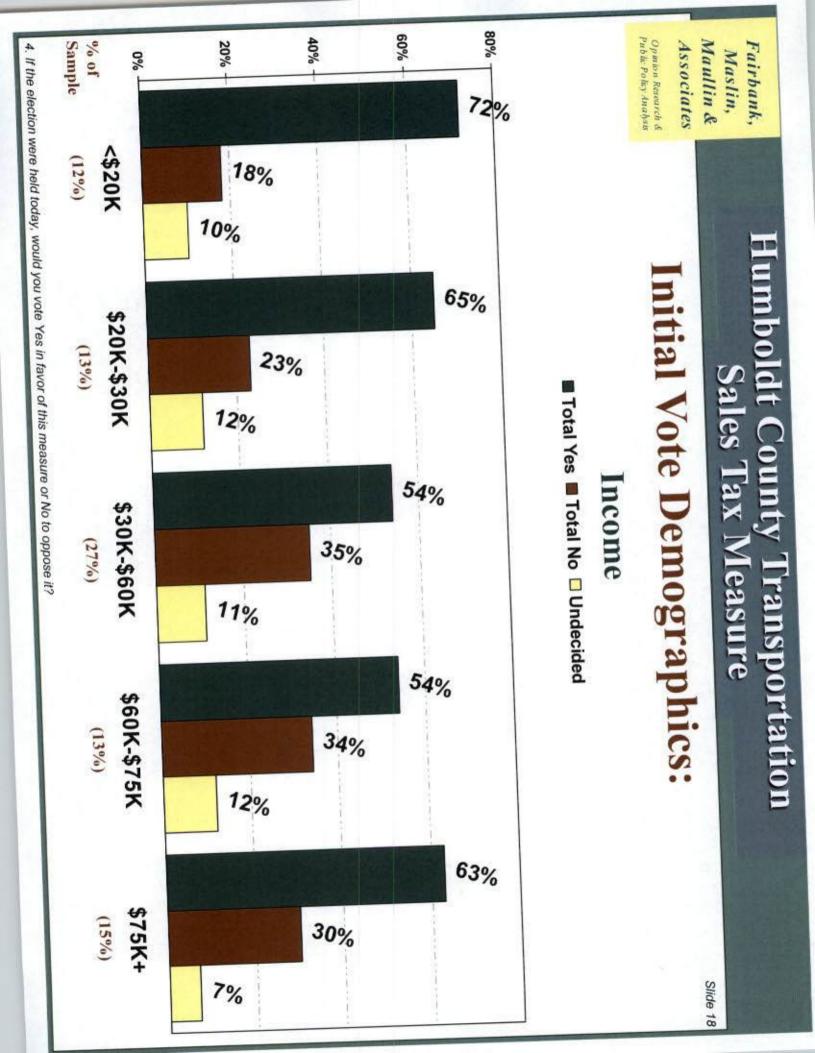
Initial Vote Demographics:

Slide 17

Education

■ Total Yes
■ Total No
□ Undecided





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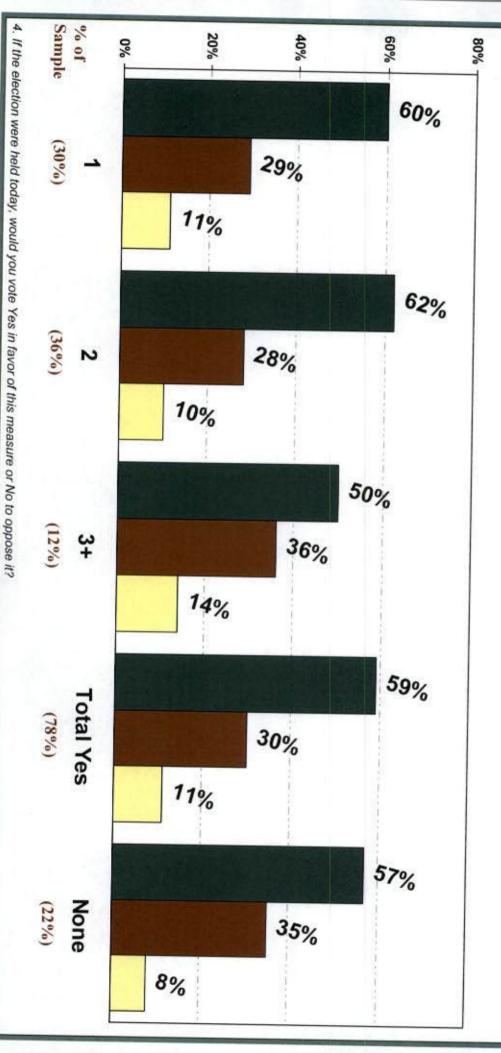
Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 19

Household Commute Drivers at Least 3 Days a Week

■ Total Yes
■ Total No
□ Undecided



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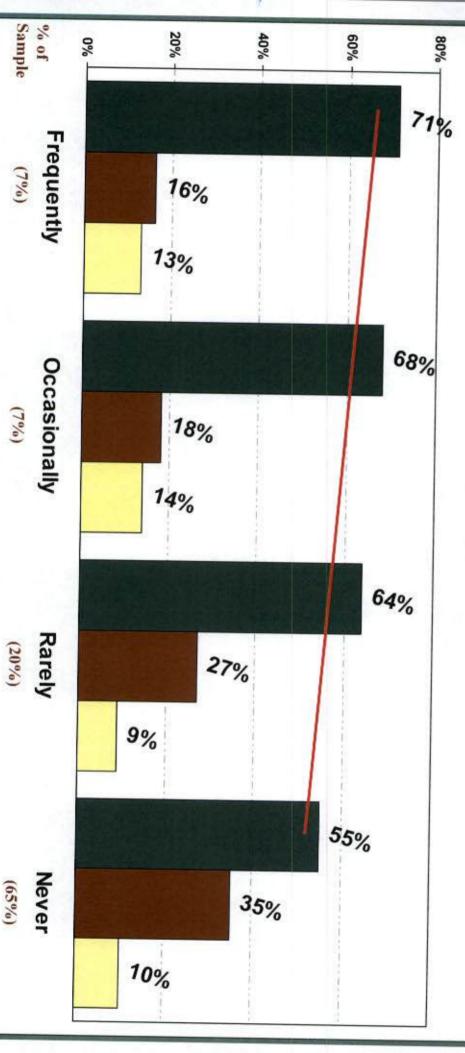
Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 20

Public Transportation Use Frequency

■ Total Yes
■ Total No
□ Undecided



Associates Maullin & Fairbank, Maslin,

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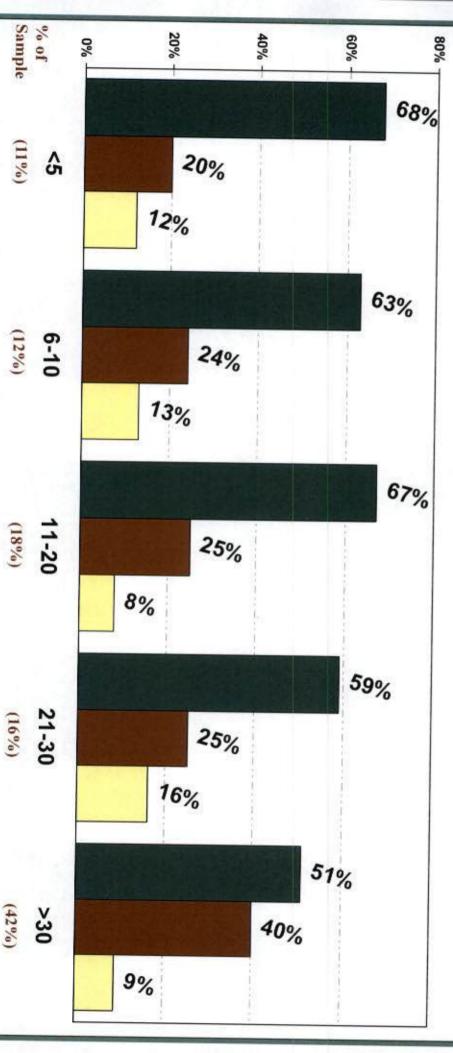
Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 21

Years Lived in Humboldt County

■ Total Yes
■ Total No
□ Undecided



Public Policy Analysis

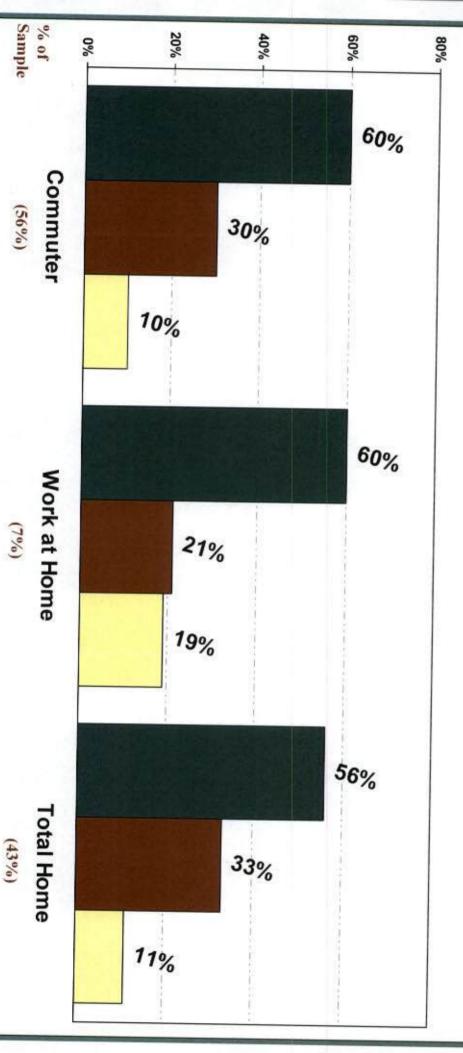
Humboldt County Transportation Sales Tax Measure

Initial Vote Demographics:

Slide 22

Commute Status

■ Total Yes
■ Total No
□ Undecided



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Humboldt County Sales Tax Measure **Transportation**

Top Reasons Offered for Support or Opposition

Slide 23

3%	Expansion Of Roads/Streets/Highways
3%	Community Benefits/Good For Local Area/Everyone/Quality Of Life
4%	Funding/Money Is Needed
5%	Road Safety
5%	Pedestrian Safety/Sidewalk Improvements
6%	Cost/Affordable/Worth The Money
7%	Combination Of Items Included/All Things Mentioned Needed
8%	Bike Paths/Trails/Parks
12%	Transportation Improvements/Bus Transit Imps
12%	General Positive/Good Idea/Needs To Be Done
52%	Infrastructure/Road/Street/Highway Imps/Repairs
%	Yes

No	%
faxpayer/Public Funding/Don't Want Increase n Taxes	43%
-unding Not Needed/Won't Spend Right/Should Use Current \$ Better	31%
General Negative/Not Needed/Other Issues	12%
Cost/Too Expensive/Can't Afford/Poor Economy	12%
nfrastructure/Road/Street/Highway mps/Repairs Not Needed	10%
Combination Of Items/Includes Too Many Things	3%
0-Year Time Period	3%

5. In a few words of your own, why would you vote YES/NO on this measure

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Humboldt County Transportation Sales Tax Measure

Slide 24

to transportation programs and value Voters support dedicating the money potential accountability provisions.

(Ranked by Much More Likely)

l Much More Lkly. ■ S.W. More Lkly. ■ S.W./Much Less Lkly. 🗅 No Diff./DK/NA

By law, the County will be required to use this money for transportation only and not for other programs

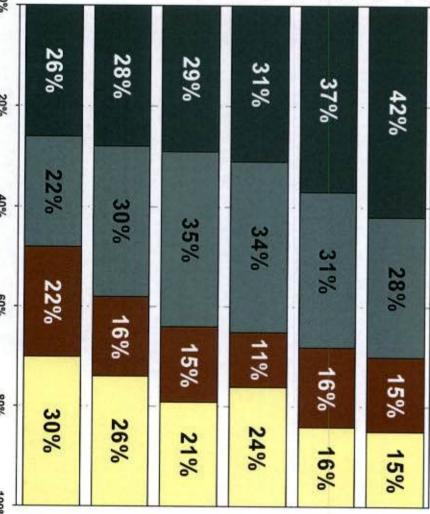
No more than two percent of the money raised by the tax could be used for administrative expenses

All expenditures will be audited annually by an independent auditor

A citizens' watchdog committee will oversee the program

*The tax will end automatically after 20 years

*The tax will end automatically after 30 years



^{9.} I am going to mention some different aspects of this ballot measure. Please tell me whether knowing it was a part of this ballot measure would make you more likely or less likely to vote for the measure.

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Humboldt County Transportation Sales Tax Measure

Spending Priorities for a **Transportation Sales** Tax Measure

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Humboldt County Transportation Sales Tax Measure

Slide 26

Proposed Division of Funds

and improvements to local roads, to be used as follows: It would create a half-cent sales tax in Humboldt County to fund repairs

- One-half of the money would be used to fix potholes; repair, local streets and roads; repave, and widen streets and roads; and Improve safety on
- One-sixth of the money would be used to widen, realign, expand state highways to improve safety and traffic flow;
- One-sixth of the money would be used to improve public transit, and improved bus stops and shelters; and with more frequent service, including night and weekend service,
- One-sixth of the money would be used to improve pedestrian and bicycle paths, and trails

would be subject to annual audits and review by a citizens' oversight committee The tax would automatically end after 30 years, and all expenditures

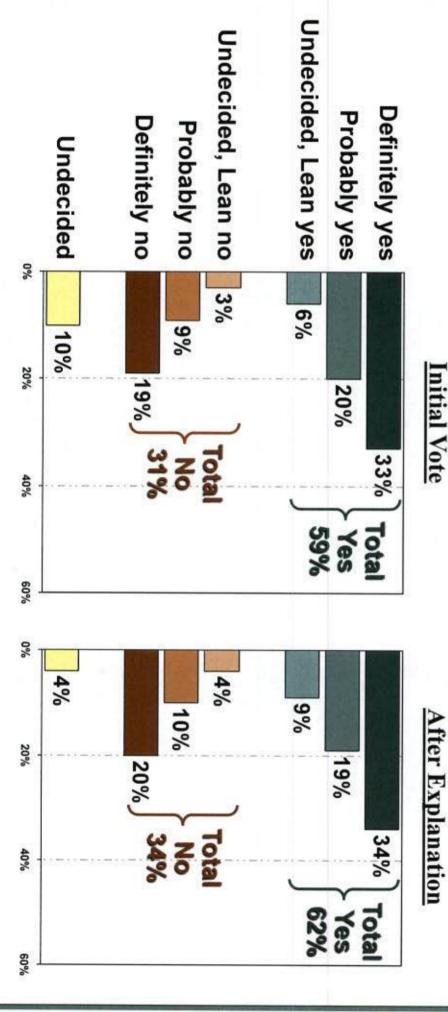
Maullin & Fairbank Maslin,

Associates

Humboldt County Transportation Sales Tax Measure

A detailed explanation of how the increases support minimally. funds would be apportioned

Slide 27

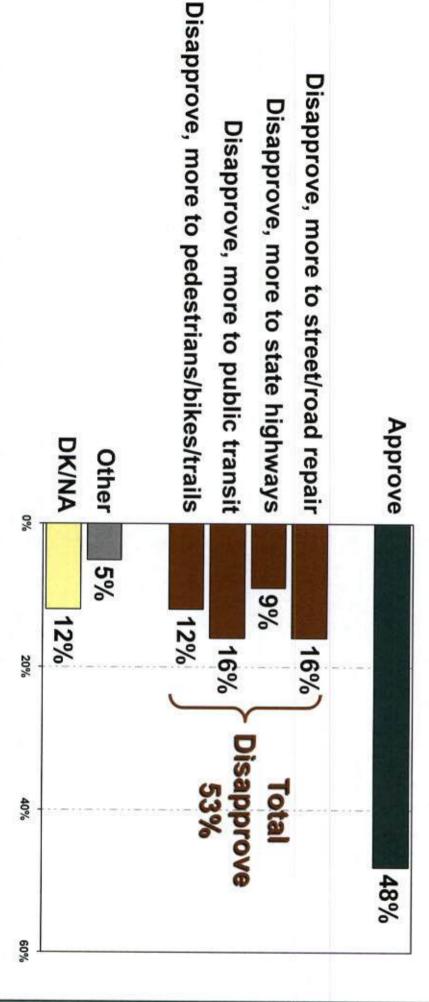


Humboldt County Transportation Sales Tax Measure

Slide 28

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measure's current division of funds, but there is no consensus on an alternative allocation. Voters have mixed opinions about the



public transit, and pedestrian and bicycle paths and trails? 7. In general, do you approve or disapprove of the way the money from this measure would be divided between local street and road repair, state highway improvements,

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Slide 29

sales tax funds on repairing roads and particularly with low-emission busses. bridges, and expanding bus service, Voters prioritize spending potential

(Ranked by Extremely/Very Important)

■ Ext./Very Imp. ■ S.W. Imp. ■ Not Imp. □ DK/NA

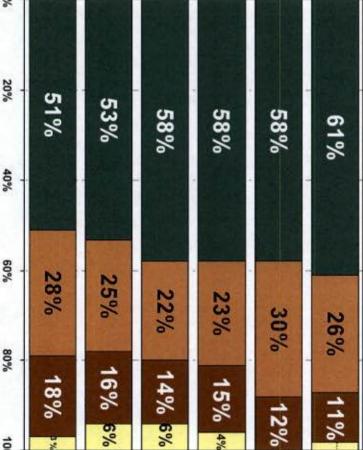
Fixing potholes

Repairing local streets and roads
Replacing polluting diesel buses with clean-air
vehicles

*Offering more local bus service on nights and weekends

Repairing deteriorating bridges

Making improvements to state routes 36 and 299 and other state highways



not important. *Split Sample for all such projects, please tell me how important it is to you that each project be undertaken. Would you say it is extremely important, very important, somewhat important, or 10. I am going to read you a list of specific projects that could be funded by the ballot measure I have been describing. Recognizing that there frequently is not enough funding

Fairbank, Maslin, Maullin &

Humboldt County Transportation Sales Tax Measure

Opmion Research & Public Policy Analysis

Associates

Continued

■ Ext./Very Imp. ■ S.W. Imp. ■ Not Imp. □ DK/NA

Slide 30

Relieving traffic congestion on Highway
101 through Eureka

*Increasing the frequency of local bus service

*Repaving local streets and roads

Building sidewalks and trails to improve pedestrian safety

Constructing bike lanes and bike paths

*Paving roads to control dust and reduce the amount of dirt that washes into streams



for all such projects, please tell me how important it is to you that each project be undertaken. Would you say it is extremely important, very important, somewhat important, or not important. *Split Sample 10. I am going to read you a list of specific projects that could be funded by the ballot measure I have been describing. Recognizing that there frequently is not enough funding

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Humboldt County Transportation Sales Tax Measure

Continued

■ Ext./Very Imp. ■ S.W. Imp. ■ Not Imp. □ DK/NA

Slide 31

Improving bus stops and bus shelters

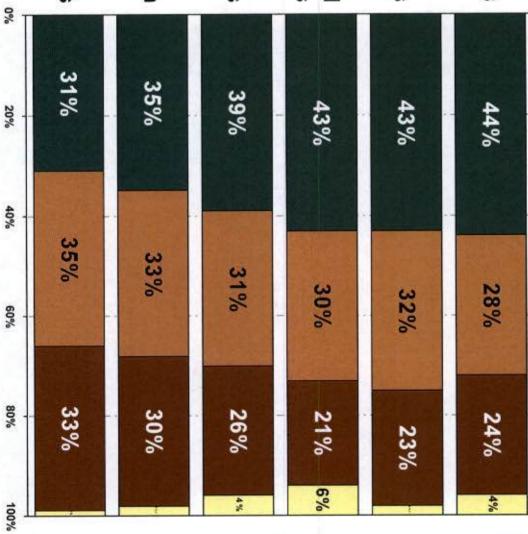
Improving pedestrian walkways

Securing access to local roads and highways for remote communities

Widening narrow bridges

Reducing local traffic congestion

Widening local streets and roads



^{10.} I am going to read you a list of specific projects that could be funded by the ballot measure I have been describing. Recognizing that there frequently is not enough funding for all such projects, please tell me how important it is to you that each project be undertaken. Would you say it is extremely important, very important, somewhat important, or not important. *Split Sample

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Humboldt County Transportation Sales Tax Measure

Slide 32

Pro and Con Arguments Reactions to

Public Policy Analyse

Humboldt County Transportation Sales Tax Measure

Slide 33

The strongest arguments for the measure accountability provisions and insulate the county from state budget cuts. are that it would include tough

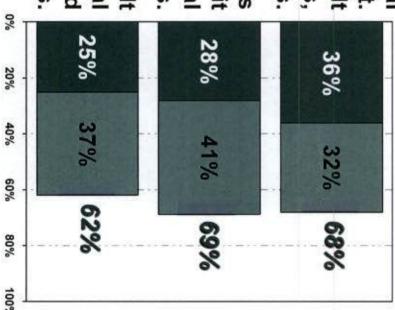
(Ranked by Very Convincing)

transportation repairs and improvements is being severely cut. County will have a reliable source of funding for road repairs. But by passing this measure, we can ensure that Humboldt Because of the state budget deficit, state funding for local no matter what the state does

including a citizen's watchdog committee and an annual audit by an independent agency with the results published in local This measure has tough financial accountability provisions newspapers

County will continue to increase, with more wrecks on local Without this measure, traffic safety problems in Humboldt roads, more local people at risk of injury and death, and increased maintenance costs for vehicles.

■ Very Conv. ■ S.W. Convincing



somewhat convincing, or not convincing as a reason to vote yes on the measure 11. I am going to read you a list of statements from various people who support the ballot measure we have been describing. Please tell me whether you find it very convincing

Associates Maullin & Fairbank. Maslin,

Public Policy Analysis

Humboldt County Transportation Sales Tax Measure

Slide 34

■ Very Conv. ■ S.W. Convincing

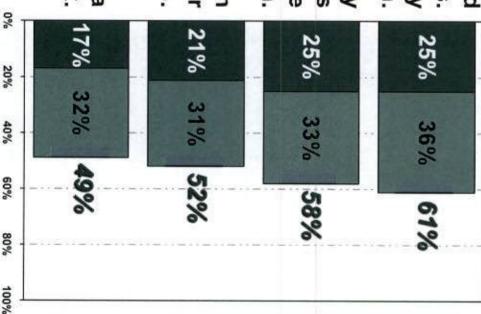
Continued

dangerous for local businesses to use for transporting goods. Passing this measure will help the local economy and jobs by Many local streets, roads, and bridges are difficult and addressing this problem.

The population of Humboldt County is expected to increase by measure, local roads will deteriorate even faster under the over 18 percent in the next 20 years. If we don't pass this pressure of this growth.

If we don't pass this measure, transportation problems in Humboldt County will only get worse and force major businesses and employers to relocate to other areas

People who live outside Humboldt County would pay a significant share of the half-cent sales tax.



somewhat convincing, or not convincing as a reason to vote yes on the measure. 11. I am going to read you a list of statements from various people who support the ballot measure we have been describing. Please tell me whether you find it very convincing

Fairbank, Maslin, Maullin &

Maullin &
Associates
Opmion Research &
Public Policy Inalysis

Humboldt County Transportation Sales Tax Measure

Slide 35

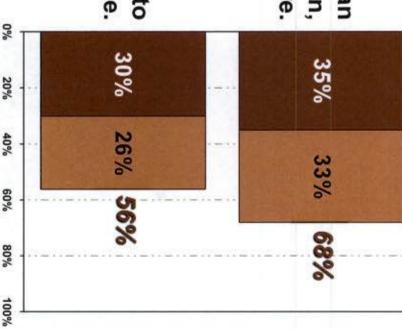
argument is that transportation is not The most convincing opposition the top priority for the county.

(Ranked by Very Convincing)

Very Conv. S.W. Convincing

transportation that we should focus on, like education, There are much more important problems than public safety and health care.

With the current economic downturn, this is no time to raise taxes and make the problem worse.



somewhat convincing, or not convincing as a reason to vote no on the measure 13. I am going to read you a list of statements from various people who oppose the ballot measure we have been describing. Please tell me whether you find it very convincing.

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Humboldt County Transportation Sales Tax Measure

Continued

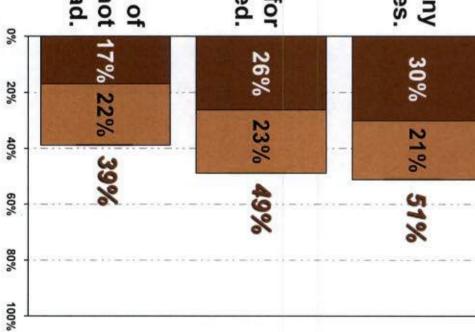
Slide 36

■ Very Conv. ■ S.W. Convincing

Taxes are too high already. We should note vote for any new tax increases.

transportation in our area. It is just misspent or wasted. There is already plenty of money available for

county roads and city streets in Humboldt County is not 17% 22% This measure is simply not necessary. The condition of that bad.



^{13.} I am going to read you a list of statements from various people who oppose the ballot measure we have been describing. Please tell me whether you find it very convincing somewhat convincing, or not convincing as a reason to vote no on the measure

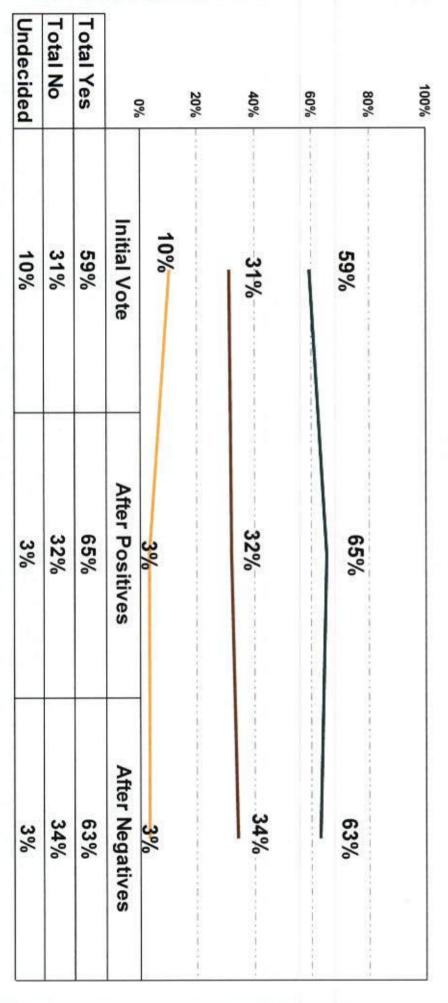
Opmion Research & Public Policy Analysis

Humboldt County Transportation Sales Tax Measure

Slide 37

to reach the two-thirds threshold pro and con arguments, but fails Total support increases after

— Total Yes — Total No — Undecided



Opinion Research & Public Policy Analysis

Humboldt County Transportation Sales Tax Measure

Slide 38

Conclusions and Recommendations

- While a solid majority of voters support a one-half cent transportation sales tax in Humboldt County, support does not background information and statements from supporters are provided reach the two-thirds threshold – even after additional
- sharp in Humboldt County, presents a significant obstacle to voter approval of a sales tax Concern about economic conditions, which is particularly
- The County could consider this measure for a future ballot, perhaps in 2010:
- This could provide an opportunity to engage the public in an educational outreach program about the need for an infusion of transportation funds and the benefits of improving the County's transportation infrastructure
- This could provide time for the economy to strengthen and elevate the comfort level of the electorate with a sales tax measure

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Santa Monica - Oakland - Madison, WI - Mexico City



Self-Help Counties Coalition

Locally Funded Transportation Investments



California's Economy Fueled by Local Sales Tax Measures

THROUGHOUT California,

agencies have formed the
Self-Help Counties Coalition
(SHCC). Californians
depend on these agencies
for accessible, safe,
innovative and cuttingedge transportation
solutions. Each county
delivers voter-approved
(by super-majority)
transportation sales tax

IN CALIFORNIA.

19 Self-Help Counties will fund over \$95 billion of voter-approved transportation investments by mid-century, pumping \$3 to \$4 billion each year for essential transportation programs and projects.

Sacramento

San Joaquin

Madera

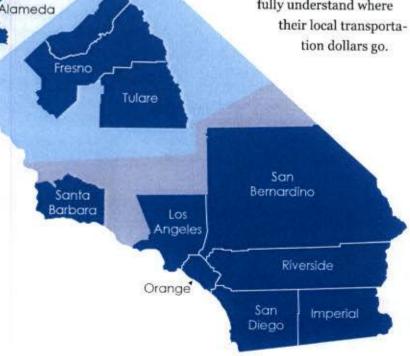
- ✓ Self-Help Counties create and maintain
 jobs for transportation infrastructure,
 operations and maintenance.
- The SHCC provides a reliable and stable funding stream that far outstrips state and federal funding on an annual basis.
- ▼ The SHCC has extensive accountability measures and local elected official oversight on all taxpayer's dollars.
- ✓ The public has direct access to local decision-makers, and public meetings are held each month throughout the state with public opportunities to participate in every self-help county.

delivers voter-approved
(by super-majority)
transportation sales tax
measures that fund transit,
highway, freight, bicycle, pedestrian and
other mobility programs. Together, these
counties pump \$3 to \$4 billion each year
into California's transportation infrastructure,
creating jobs, expanding mobility and enhancing
local communities and the environment.

✓ Expenditure plans explicitly
detail how funds will be
spent, allowing the public to
fully understand where
their local transportation dollars go.

81% of California's population is in Self-Help Counties

1,529,875	San Bernardino	2,065,377
1,066,096	San Diego	3,140,069
942,904	San Francisco	812,826
177,057	San Joaquin	696,214
9,889,056	San Mateo	727,209
152,925	Santa Barbara	426,878
255,031	Santa Clara	1,809,378
3.055,745	Sonoma	488,116
2,239,620	Tulare	449.253
1,436,105	TOTAL: 31 Million	
	1,066,096 942,904 177,057 9,889,056 152,925 255,031 3,055,745 2,239,620	1,066,096 San Diega 942,904 San Francisco 177,057 San Joaquin 9,889,056 San Mateo 152,925 Santa Barbara 255,031 Santa Clara 3,055,745 Sonoma 2,239,620 Tulare



Local Funding for Major Transportation Initiatives

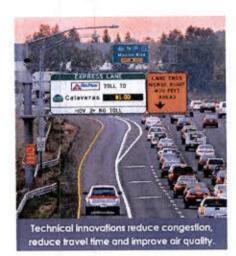
CALIFORNIA REPRESENTS

the United States' largest economy, and the ninth largest in the world. Its diverse industries range from agriculture to mining to biotechnology to the Internet - all of which support the state's economic strength. Each industry relies on a backbone of transportation to move its people, goods and services. Local sales tax dollars represent a stable fund source to finance critical transportation programs and projects, despite volatile federal and state funding. The Self-Help Counties spend a small portion of the sales tax on administration. The majority of sales tax expenditures result in:

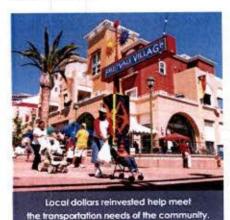
- ✓ Job creation: Local sales tax dollars are pumped back into the local economy through contracts with local firms. Transportation system improvements require the services of architects, engineers, construction workers, project managers and other professionals. High-quality, efficient transportation systems attract and retain businesses in California.
- ✓ Mobility: The Self-Help Counties invest in multimodal transportation that provides choices for the traveling public — from express bus services, pathways for bicyclists and pedestrians, and public transit for youth, seniors and people with disabilities, to road and highway investments — Self-Help Counties move people, goods and services that are vital to the quality of life and economic strength of California.
- Figures are based on projections from the individual Self-Help Counties; each has a different basis for projecting dollar values.

✓ Technological innovation:

Implementing technologies on heavily traveled roadways such as express lanes, adaptive ramp metering, real-time signage, monitoring and incident management reduces congestion and travel time and improves safety. Throughout California, the SHCC is implementing state-of-the-art transportation solutions.



Community vitality: Reinvesting local dollars back into communities attracts additional funding resources. Leveraging these local dollars allows counties to complete major capital infrastructure projects, operate public transit and paratransit services and focus on transit oriented development to revitalize communities and meet the needs of people at all income levels.





Providing multimodal alternatives to driving reduces greenhouse gas emissions.

Sustainability: Multimodal investments — bicycle and pedestrian improvements, public transit and paratransit for seniors and people with disabilities — support greenhouse gas reduction mandates in California Assembly Bill 32, the Global Warming Solutions Act, and California Senate Bill 375, the Sustainable Communities and Climate Protection Act of 2008. These investments also support Sustainable Communities Strategies across the state.

Self-Help Transportation Spending in California

Based on the Self-Help Counties' expenditure plans, over \$95 billion will be infused in California's transportation infrastructure from local transportation sales tax measures over the next 28 years. These figures are based on the individual projections from the counties.

Self-Help Transportation Spending in California*

Capital Projects	\$45.9B
Local Streets & Roads	\$23.9B
Mass Transit	\$17.6B
Paratransit	\$3B
Express Bus	\$1.88
Bicycle & Pedestrian	\$1.3B
Program Administration	\$997.6M
Other	\$908.1M
Transit Oriented Development	\$264.4M

TOTAL: Over \$95B