

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<b>REVENUE</b>				
1175455006	4455	Other State - Health	485,835.00	
1175455006	509050	Federal Reimbursement Grant	583,980.00	
<b>EXPENDITURE</b>				
1175455006	1475	Salaries/Benefits Cost Share	65,000.00	
1175455006	2106	Communications	500.00	
1175455006	2108	Food	850.00	
1175455006	2109	Household Expense	32,000.00	
1175455006	2112	Maintenance-Equipment	80.00	
1175455006	2113	Maintenance-Structures	100.00	
1175455006	2114	Medical Dental & Lab Supplies	5.00	
1175455006	2117	Office Expense	40.00	
1175455006	2118	Professional & Special Service	77,000.00	
1175455006	2120	Rents & Leases - Equipment	25.00	
1175455006	2121	Rents & Leases - Structures	60,000.00	
1175455006	2126	Utilities	5.00	
1175455006	2140	Late Fees & Penalties	310.00	
1175455006	2148	Computer Software	240.00	
1175455006	3999	Support & Care of Persons	832,975.00	
1175455006	9110	Interfund Expenditure	685.00	
Supplemental Total			2,139,630.00	0.00

**DESCRIPTION:** FY 20-21 Public Health COVID-19 Noncongregate Sheltering

**PREPARED BY:** Jessica Bradbury

**DATE:** \_\_\_\_\_

**POSTED BY:** \_\_\_\_\_