COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
EXPENDITURE				
1175435	1475	Salaries Reimbursed	(14,835.00)	
1175435	1100	Salaries And Wages	7,800.00	
1175435	1400	Extra Help	-	
1175435	1450	Unemployment Insurance	13.00	
1175435	1470	Health Insurance	3,863.00	
1175435	1471	Life & Air Travel Insurance	9.00	
1175435	1472	Dental Insurance	183.00	
1175435	1500	Retirement	2,252.00	
1175435	1510	PARS Contribution	118.00	
1175435	1600	FICA	597.00	
		Supplemental Total	-	0.00

DESCRIPTION: Epidemiology & Laboratory Capacity Enhancing Detection Expansion FY 20-21

PREPARED BY: **Jessica Bradbury**

DATE:

POSTED BY: