



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C10

For the meeting of: February 6, 2018

Date: January 16, 2018
To: Board of Supervisors
From: Amy Nilsen, County Administrative Officer *AN*
Subject: Local Fire District Allocations for Fiscal Year 2017-18 for the Blue Lake, Fortuna, Loleta, Rio Dell, and Whitethorn Fire Protection Districts; and the Carlotta and Orick Community Services Districts

RECOMMENDATION(S):

That the Board of Supervisors:

1. Authorize the Chair of the Board to execute agreements with the Blue Lake, Fortuna, Loleta, Rio Dell, and Whitethorn Fire Protection Districts (FPD); and the Carlotta and Orick Community Services Districts (CSD) for revenue-sharing of the county's Fiscal Year (FY) 2017-18 Proposition 172 (Prop 172) funding.
2. Direct the Clerk of the Board to submit one copy of each agreement to the County Administrative Office for processing.

SOURCE OF FUNDING:

General Fund (Prop 172)

Prepared by Ana Hartwell

CAO Approval *Kathy Hayes*

REVIEW:	Auditor <u>MSA</u>	County Counsel <u>JSS</u>	Human Resources _____	Other _____
---------	--------------------	---------------------------	-----------------------	-------------

TYPE OF ITEM:

Consent

Departmental

Public Hearing

Other _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Wilson Seconded by Supervisor Bass

Ayes Bass, Fennell, Sundberg, Bohn, Wilson
Nays _____
Abstain _____
Absent _____

PREVIOUS ACTION/REFERRAL:

Board Order No. F-2

Meeting of: 10/18/05

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: 2/6/18
By: *Kathy Hayes*
Kathy Hayes, Clerk of the Board

DISCUSSION:

Prop 172 of 1993 enacted a one-half cent sales tax statewide dedicated to public safety purposes. It was intended as partial compensation to counties and cities for property tax revenue that was shifted from local government to the State Education Revenue Augmentation Fund (ERAF). In October 2005, the Board of Supervisors voted to contribute Prop 172 funding to the recognized fire districts in the county.

The Fire Chiefs’ Association provided the county with an allocation formula for distribution of 2.0 percent of the Prop 172 revenue between the 23 fire districts. County Administrative Office staff prepared draft agreements with each fire district based upon the fire chiefs’ allocation formula. The Arcata, Blue Lake, Fortuna, Garberville, Humboldt No. 1, Loleta, Petrolia, Rio Dell, and Whitethorn FPDs; the Carlotta, Miranda, and Orick CSDs; and the Shelter Cove Resort Improvement District No. 1 have returned signed copies of their revenue-sharing agreements to the county.

The following revenue-sharing agreements have not yet been returned to the County Administrative Office: Samoa, Ferndale, Kneeland, Myers Flat, Redway, Willow Creek, and Telegraph Ridge FPDs; and Fieldbrook and Orleans CSDs.

FINANCIAL IMPACT:

Pursuant to the allocation formula developed by the Fire Chiefs’ Association, the Blue Lake, Fortuna, Loleta, Rio Dell, and Whitethorn FPDs; and the Carlotta and Orick CSDs receive the following percentages of total county Prop 172 revenue:

Blue Lake FPD	0.02337%
Fortuna FPD	0.18988%
Loleta FPD	0.01167%
Rio Dell FPD	0.01096%
Whitethorn FPD	0.00721%
Carlotta CSD	0.00791%
Orick CSD	0.00766%

These percentages represent approximately \$24,784 of the \$191,627 expected to be allocated to the fire districts during FY 2017-18. These funds are currently budgeted in Fund 1100, Budget Unit 199 (Contributions to Other Funds) for FY 2017-18.

The recommendation before you supports your Board’s strategic framework of creating opportunities for improved safety and health.

OTHER AGENCY INVOLVEMENT:

Arcata, Blue Lake, Samoa, Ferndale, Fortuna, Garberville, Humboldt, Kneeland, Loleta, Myers Flat, Petrolia, Redway, Rio Dell, Willow Creek, Whitethorn, and Telegraph Ridge FPDs; Fieldbrook, Carlotta, Miranda, Orick, and Orleans CSDs; and Shelter Cove RID.

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could choose not to approve the revenue-sharing agreements for the county’s FY 2017-18 Prop 172 funding. This is not recommended as it would leave fire districts with reduced resources.

ATTACHMENTS:

- A. Allocation spreadsheet
- B. Contracts (two copies each)

ATTACHMENT A
Allocation Spreadsheet

Agency	% of County Receipts	FY 2017-18 Estimated
Arcata FPD	0.08283%	\$7,937
Blue Lake FPD	0.02337%	\$2,239
Samoa FPD	0.00659%	\$632
Ferndale FPD	0.05615%	\$5,380
Fortuna FPD	0.18988%	\$18,193
Garberville FPD	0.01506%	\$1,442
Humboldt FPD	1.30896%	\$125,416
Kneeland FPD	0.00865%	\$829
Loleta FPD	0.01167%	\$1,118
Myers Flat FPD	0.00667%	\$639
Petrolia FPD	0.01181%	\$1,131
Redway FPD	0.06437%	\$6,168
Rio Dell FPD	0.01096%	\$1,050
Telegraph Ridge FPD	0.00725%	\$695
Willow Creek FPD	0.05909%	\$5,661
Whitethorn FPD	0.00721%	\$691
Fieldbrook CSD	0.01028%	\$985
Carlotta CSD	0.00791%	\$758
Miranda CSD	0.00712%	\$682
Orick CSD	0.00766%	\$734
Orleans CSD	0.00680%	\$651
Shelter Cove RID	0.08283%	\$7,936
Weott CSD	0.00687%	\$658
Totals	2.00000%	\$191,627