

Attachment 1

**District Attorney
DA Child Abuse Services Team CAST
Supplemental Budget FY 2018-19**

REVENUE:

1100 211 707254	Child Advocacy Center Program	\$175,000
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EXPENDITURES:

1100 211 2117	Office Supplies	\$52,876
1100 211 2118	Professional Services	\$ 9,936
1100 211 2123	Special Departmental Expense	\$14,910
1100 211 2148	Computer Software	\$ 322
1100 211 2240	Emergency Victim Expenses	\$15,000
1100 211 2317	Office Expense- Equipment	\$14,150
1100 211 2614	Staff Development and Training	\$30,806
1100 211 2225	Transportation – Out of County	\$ 2,000
1100 211 8006	Fixed Asset – Video Equipment	\$35,000

TOTAL EXPENDITURES: \$175,000