

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455007	4455	Other State- Health	250,000.00	
EXPENDITURE				
1175455007	1475	Salaries/ Benefits Cost Share	157,649.00	
1175455007	2109	Household Expense	3,000.00	
1175455007	2112	Maintenance- Equipment	4,068.00	
1175455007	2114	Medical Dental & Lab Supplies	80,283.00	
1175455007	2117	Office Expense	5,000.00	
Supplemental Total			500,000.00	0.00

DESCRIPTION: Supplemental budget to account for California Department of Public Health providing additional funding
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DATE:
1/18/2022

POSTED BY:
