COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175455	4455	State - Other Health	636,851.00	
1175455	4535	Federal - Disaster Relief Fund	1,573,850.00	
1175455	4555	Federal - Other	52,280.00	
1175455	509050	Federal Reimbursement Grant	241,874.00	
EXPENDITURE				
1175455	1475	Salaries & Employee Benefits	1,619,605.00	
1175455	2108	Food	35,530.00	
1175455	2109	Household Expense	30,000.00	
1175455	2114	Medical Dental & Lab Supplies	57,500.00	
1175455	2118	Professional Services	161,030.00	
1175455	2120	Rents & Leases - Equipment	8,500.00	
1175455	2125	Transportation & Travel	25,700.00	
1175455	2126	Utilities	10,500.00	
1175455	2148	Computer Software	5,600.00	
1175455	3999	Support & Care of Persons	423,621.00	
1175455	8986	Equipment	127,269.00	
		Supplemental Total	5,009,710.00	0.00

DESCRIPTION: COVID Response funding and expenditures

PREPARED BY: **Olivia Wilder**

DATE: **May 7, 2020**

POSTED BY:

COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1175437	631124	Federal-HIV Care Consortium	7,000.00	
1175470	631126	Federal-HOPWA	24,007.00	
EXPENDITURE				
1175437	3999	Support & Care of Persons	7,000.00	
1175470	3999	Support & Care of Persons	24,007.00	
		Supplemental Total	62,014.00	0.00

DESCRIPTION: Additional funds to support & protect people living with HIV/AIDS from COVID

PREPARED BY: **Olivia Wilder**

DATE: **May 7, 2020**

POSTED BY: