

AMENDED COOPERATIVE AGREEMENT  
SIGNATURE PAGE

AGREEMENT NUMBER 24-0388-024-SF  
AMENDMENT NUMBER 1

1. This Agreement is entered into between the State Agency and the Recipient named below:  
STATE AGENCY'S NAME  
**DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**  
RECIPIENT'S NAME  
**COUNTY OF HUMBOLDT**
2. The term of this Agreement is: July 1, 2024 through June 30, 2025
3. The maximum amount of this Agreement is: \$36,791.49
4. The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph three (3) of the Agreement is hereby amended to increase the Agreement by \$5,100.00 for a new total not to exceed \$36,791.49.

A Budget for the increased amount is attached (3 Pages) with old values struck out and new values added in red text. The attached Budget hereby replaces the one in the original Agreement.

The additional funding comes after other subrecipients did not expend their full award amounts. Their funding is being reallocated to this Recipient so that more P. ramorum activities can be completed.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.  
RECIPIENT

RECIPIENT'S NAME (Organization's Name)  
**COUNTY OF HUMBOLDT**

BY (Authorized Signature) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING

ADDRESS  
5630 S Broadway Street, Eureka, CA 95503-6905

STATE OF CALIFORNIA

AGENCY NAME  
**DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)**

BY (Authorized Signature) 	DATE SIGNED
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PRINTED NAME AND TITLE OF PERSON SIGNING  
ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS  
1220 N STREET, ROOM 120  
SACRAMENTO, CA 95814

Work Plan for *Phytophthora ramorum* Program  
Quarantined Counties  
FY 2024/2025  
July 1, 2024 through June 30, 2025



County: Humboldt

Agreement Activities		Number of Facilities Requiring Activities	Estimated Visits/Year/Facility	Estimated Hours/Visit	Estimated Hours/Year	
<b>Activities at Regulated Establishments</b>						
Instruction Section:	A	Host Nurseries (Exhibit B)	13 14	1	-4 5	70 52
	B	Previously Positive Nurseries (County must have a Participating Nursery)	2	4	4	32
	C	30-day Pre-Shipment Inspections (Only for Establishments under Exhibit B or D)	13 14	8	2	224 208
	D	Non-Host Nurseries Shipping Plant Material in Soil (Exhibit J)	0	0	0	0
	E	Non-Host Nurseries Shipping Plant Material without Soil (Bare-Root)	0	0	0	0
	F	Regulatory Activities at Tree Farms (Exhibit I)	0	0	0	0
	G	Regulatory Activities for Wreaths, Garland and Greenery (Exhibit D)	0	0	0	0
	H	Regulatory Activities at Non-Nursery Establishments (Exhibits: C, F, GW2, GW4, GW6, GW10 and GW12)	0	0	0	0
<b>Regulatory Response Activities</b>						
Instruction Section:	I	Positive Nursery Response (Confirmed Nursery Protocol)	2	4	8	64
	J	Trace Forward and Trace Back Investigations	4	2	2	16
<b>Administrative Support</b>						
Instruction Section:	K	Record Keeping and Random Compliance Monitoring			10	8
	L	Administrative Support			20	18
				<b>*Total Activity Hours:</b>	<b>435.5</b>	<b>398</b>
Instruction Section:	M			<b>Total Personnel Costs:</b>	<b>\$26,822.12</b>	<b>\$25,696.43</b>
	N					
<b>Overhead (Indirect Costs) ----- Not to exceed 25% of Total Personnel Costs</b>						
Instruction Section:	N	Enter Overhead Percentage		25%	\$6,705.53	\$6,424.11
<b>Operating Expenses</b>						
Instruction Section:	O1	Supplies		\$148.84 \$132.21	\$248.84	\$232.21
	O2	Equipment		\$100.00		
<b>Vehicles</b>						
Instruction Section:	P	Enter Estimated Miles	4500	**Rate Per Mile:	0.670	\$3,015.00
				<b>TOTAL COST:</b>	<b>\$36,791.49</b>	<b>\$35,367.75</b>
<p>*Figure must match the figure on your 'Personnel Cost Per Hour Summary Work Sheet' (tab two). You must submit your completed 'Personnel Cost Per Hour Summary Work Sheet' with your work plan.</p> <p>** Mileage rate must be current federal rate (<a href="http://www.irs.gov">http://www.irs.gov</a>)</p>						

**County Personnel Cost Work Sheet**  
***Phytophthora ramorum* Program**  
**Quarantined Counties**  
**FY 2024/2025**  
**July 1, 2024 through June 30, 2025**

**County: Humboldt**

Title	Hourly Wage		Hourly Benefit Amount		Total Hourly Rate		Estimated Hours to be Worked		Total Cost	
Ag Biologist II		\$32.66		\$21.00		\$53.66	220.5	300	\$ 11,832.03	\$16,098.00
Ag Biologist II	\$0.00	\$32.66	\$0.00	\$24.51	\$0.00	\$57.17	0	16	\$ 0.00	\$914.72
Senior Ag Biologist		\$42.64		\$30.69		\$73.33	150	64	\$ 10,999.50	\$4,693.12
Executive Secretary		\$37.85		\$20.46		\$58.31		18		\$1,049.58
Ag Biologist I		\$25.36		\$23.07		\$48.43		23		\$1,113.89
Senior Ag Biologist		\$49.03		\$27.10		\$76.13		24		\$1,827.12
		\$0.00		\$0.00		\$0.00		0		\$0.00
		\$0.00		\$0.00		\$0.00		0		\$0.00
		\$0.00		\$0.00		\$0.00		0		\$0.00
<b>*Total:</b>							<b>435.5</b>	<b>445</b>	<b>\$ 26,822.12</b>	<b>\$25,696.43</b>

**\*Total "Estimated Hours to Be Worked" MUST match the "Total Hours" on the Work Plan.**

County Work Plan Summary  
*Phytophthora ramorum* Program  
 Quarantined Counties  
 FY 2024/2025  
 July 1, 2024 through June 30, 2025



County: Humboldt  
 Agreement Manager: Patrick Hoffman

Expenses	Description			Total
Personnel Costs for Regulatory Activities	Inspections of Regulated Material, Various Compliance/Treatment Monitoring, Trace Forward/Trace Back, Eradication Activities	Total Activity Hours:	436 398	<del>\$25,696.43</del> \$26,822.12
Overhead Costs	Indirect Costs (Not to exceed 25% of Total Personnel Costs)	Overhead Percentage:	25%	<del>\$6,424.11</del> \$6,705.53
Operating Expenses	All supply/equipment costs exceeding \$5,000.00 must be accompanied by an itemized list of items to be purchased.	Itemized Supply List Required (Y/N):	N	<del>\$232.21</del> \$248.84
Vehicles	Mileage rate must be current federal rate ( <a href="http://www.irs.gov">http://www.irs.gov</a> ).	Estimated Miles:	4,500	\$3,015.00
		Rate Per Mile:	0.670	
		TOTAL COST:		<del>\$35,367.75</del> \$ 36,791.49