



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C-22

For the meeting of: April 28, 2015

Date: March 12, 2015
 To: Board of Supervisors
 From: Michael T. Downey, Sheriff
 Subject: Supplemental Budget Request for Upgrade to 3M Cogent Fingerprint Computers and Scanners (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

Approve a supplemental budget in Budget Unit 221 Sheriff's Operations to allow for upgrades to the 3M Cogent fingerprint computers and scanners. (4/5 vote required)

Revenue	1100-221-707520	Fingerprint & Rec Income	\$72,000
Expense	1100-221-8066	Fixed Assets – Computers	\$56,000
	1100-221-2317	Office Expense – Equipment	\$16,000

SOURCE OF FUNDING:

Fingerprint Fee Surcharge (DMV) Trust Fund 3495

Prepared by Norma S. Lorenzo
Norma S. Lorenzo, Deputy Director (Sheriff) Admin

CAO Approval Cheryl D. Dillingham

REVIEW: Auditor AL County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____

Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT

Upon motion of Supervisor Lovelace
Seconded by Supervisor Bass

Ayes Sundberg, Lovelace, Fennell, Bohn, Bass

Nays
Abstain
Absent

And carried by those members present, the Board hereby approves the recommended action contained in this report.

Dated: April 28, 2015

By: Kathy Hayes
Kathy Hayes, Clerk of the Board

DISCUSSION:

Since 1986 the California Department of Justice has operated an automated fingerprint identification program known as CAL-ID. In order to fund the computers and scanners necessary for participation in CAL-ID, the Board of Supervisors adopted Resolution 98-86 on November 3, 1998 imposing a vehicle registration fee of \$1.00, as authorized by State of California Department of Motor Vehicles Statutes 1997, Chapter 587, Section 1.

Under California AB674, which authorizes local agencies to impose separate vehicle registration fee surcharges in their respective jurisdictions, counties may only spend these revenues to fund programs that enhance the capacity of local law enforcement to provide automated mobile and fixed location fingerprint identification of individuals who may be involved in driving under the influence of alcohol or drugs, vehicular manslaughter, and other vehicle-related crimes, as well as other crimes committed while operating a motor vehicle.

Humboldt County Sheriff's Office administers the collection of the increased vehicle registration fingerprinting fees and provides equipment and support for the following Livescan fingerprinting locations. In addition to the initial unit costs, the Sheriff's Office pays approximately \$75,000 each year to cover costs of annual maintenance agreements and telephone line charges for these eight machines.

Arcata City Police Department	Sheriff's Office Operations
Eureka City Police Department	Sheriff's Office Jail
Fortuna City Police Department	Probation Department
Humboldt State Police Department	Probation Department (portable)

The Sheriff's Office received notice that the older Livescan computers using Windows XP all need to be upgraded to Windows 7 machines. Neither the County Information Technology Department (IT) nor the manufacturers provide support for these older machines and they are susceptible to viruses. In fact, the Livescan computer in the jail has already contracted a virus and a replacement computer has been ordered.

During the process of upgrading the computers, County IT was notified by the manufacturer, 3M Cogent, that five of the seven scanning units are so old that they will not be compatible with the new computer software. Since this equipment was purchased in 2005/2006 it seems it has served the jurisdictions well and lived out its life expectancy. It is the recommendation of staff that all computers and five scanners be upgraded at this time. The remaining scanners will be upgraded as necessary.

FINANCIAL IMPACT:

Costs for upgrades to Livescan computers and scanners for each of the locations referenced above are shown on the table below. The per unit cost includes installation and setup at each location, however, freight and taxes are not included in the quote and will in addition to these costs:

Livescan Upgrades	Qty	Computer	Total
Quote 00002350 Computers	7	2,177.00	15,234.00
Quote 00002351	1	7,155.00	7,155.00
Quote 00002449	5	8,091.00	40,455.00
			62,844.00

Reimbursement for the costs to upgrade seven desktop computers, one laptop computer, and eight scanners will be paid from the Fingerprint Fee Surcharge (DMV) Trust Fund 3495. The current trust balance is \$761,924 and after the purchase of new equipment a balance of \$689,924 will remain.

This program meets the Board of Supervisors Strategic Framework Plan by building inter-jurisdictional and regional cooperation to provide community-appropriate levels of service.

OTHER AGENCY INVOLVEMENT:

Arcata Police Department
Eureka Police Department
Fortuna Police Department
Humboldt State University Police Department
Probation Department

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny the request to approve the supplemental budget, however, this is not recommended as all of the jurisdictions in the county depend on these computers and scanners to efficiently complete the fingerprinting process, and the reliability of the existing machines can no longer be guaranteed.

ATTACHMENTS:

Attachment 1 3M Cogent Quote for Livescan Computer Upgrades
Attachment 2 3M Cogent Quote for Livescan Scanner Upgrades

ATTACHMENT 1

3M Cogent Quote for Livescan Computer Upgrades

3M Cogent Inc.
 693 North Rosemead Boulevard
 Pasadena, CA 91107
 Tel (626) 325-9600
 Fax (626) 325-9700



Quote Number	00002350	Created Date	3/3/2015
Quote Name	Win7 Upgrades	Quote Expiration Date	4/2/2015
Bill To Name	Humboldt County CA	Ship To Name	Humboldt County CA
Bill To	825 5th St Eureka, California 95501 United States	Ship To	4th ST BET J&K STS/Rollup Door United States

Product Code	Product	Quantity	Sales Price	Discount Price	Total Amount
75-0501-2082-5	Desktop Computer (Volume: 1+)	7.00	USD 1,112.00	USD 1,112.00	USD 7,784.00
	Estimated Labor Charges	7.00	USD 850.00	USD 850.00	USD 5,950.00
	Profesional Services	1.00	USD 1,500.00	USD 1,500.00	USD 1,500.00

Quote Total USD 15,234.00

Shipping is additional and will be included on invoice.

Notes:

Quote to replace 7 WinXP computers with Win7

General Terms (Will be finalized with contract)

- Payment Terms:** All payments for equipment and services will be made within 30 days following invoice submission.
- Warranty:** CABIS and Livescan systems are delivered with a one-year hardware and software warranty. Secure Credentials systems are delivered with a three-month software warranty and one-year hardware warranty. Access Control devices are delivered with a one-year warranty. Leased equipment is covered under leasing terms (except for intentional damage).
- This quote is subject to availability at the time of order entry. It is valid for thirty (30) days, after which this quote will expire. Please contact 3M for a new quotation.
- Accepted forms of payment are (1) Company Check, (2) ACH Electronic Check, and (3) Wire Transfer. Please remit to:

(1) Company Check
 3M Cogent, Inc.
 P.O. Box 845552
 Dallas, TX 75284-5552
 USA

(2) ACH Electronic Check
 JPMorgan Chase
 Account: 989902739
 Account Name: 3M Cogent Inc.
 Rounting ABA: 044000037
 SWIFT Address: CHASU33

(3) Wire Transfer
 JPMorgan Chase - 1 Chase Manhattan Plaza
 New York, NY 10081
 ABA: 021000021
 SWIFT Address: CHASU33
 Account: 989902739



3M Cogent Inc.
 693 North Rosemead Boulevard
 Pasadena, CA 91107
 Tel (626) 325-9600
 Fax (626) 325-9700



Quote Number 00002351 Created Date 3/3/2015
 Quote Name 500E-NB Quote Expiration Date 4/2/2015

Bill To Name Humboldt County CA Ship To Name Humboldt County CA
 Bill To 825 5th St Ship To 4th ST BET J&K STS/Rollup Door
 Eureka, California 95501 California
 United States United States

Product Code	Product	Quantity	Sales Price	Discount Price	Total Amount
75-0501-2066-8	CS500e NB -Livescan System(s) (Volume: 1 - 9)	1.00	USD 3,880.00	USD 3,880.00	USD 3,880.00
75-0501-3041-0	CS500e INSTALLATION AND TRAINING (4 HOURS, CONTINENTAL US) Cost is for one trainer. (NOT SOLD SEPARATELY on GSA Contract)	1.00	USD 2,000.00	USD 2,000.00	USD 2,000.00
75-0501-1826-6	PELICAN CASE 1560 (NOT SOLD SEPARATELY on GSA Contract)	1.00	USD 275.00	USD 275.00	USD 275.00
	Professional Services	1.00	USD 1,000.00	USD 1,000.00	USD 1,000.00

Quote Total USD 7,155.00

Shipping is additional and will be included on invoice.

Notes:

Quote for 1 CS500E-NB Portable Tenprint Livescan Systems

General Terms (Will be finalized with contract)

- 1. Payment Terms:** All payments for equipment and services will be made within 30 days following invoice submission.
- 2. Warranty:** CABIS and Livescan systems are delivered with a one-year hardware and software warranty. Secure Credentials systems are delivered with a three-month software warranty and one-year hardware warranty. Access Control devices are delivered with a one-year warranty. Leased equipment is covered under leasing terms (except for intentional damage).
3. This quote is subject to availability at the time of order entry. It is valid for thirty (30) days, after which this quote will expire. Please contact 3M for a new quotation.
4. Accepted forms of payment are (1) Company Check, (2) ACH Electronic Check, and (3) Wire Transfer. Please remit to:

(1) Company Check
 3M Cogent, Inc.
 P.O. Box 845552
 Dallas, TX 75284-5552

(2) ACH Electronic Check
 JPMorgan Chase
 Account: 989902739
 Account Name: 3M Cogent Inc.

(3) Wire Transfer
 JPMorgan Chase - 1 Chase Manhattan Plaza
 New York, NY 10081
 ABA: 021000021



Attachment 2

3M Cogent Quote for Livescan Scanner Upgrades

3M Cogent Inc.
 693 North Rosemead Boulevard
 Pasadena, CA 91107
 Tel (626) 325-9600
 Fax (626) 325-9700



Quote Number	00002449	Created Date	3/23/2015
Quote Name	Scanners		
Bill To Name	Humboldt County CA	Ship To Name	Humboldt County CA
Bill To	825 5th St Eureka, California 95501 United States	Ship To	4th ST BET J&K STS/Rollup Door United States

Product Code	Product	Quantity	Sales Price	Total Amount
75-0501-1429-9	CS500p 500ppi Half-Palm Scanner (Volume: 1 - 9)	5.00	USD 7,927.00	USD 39,635.00
75-0501-1639-3	CS500p Filler, Add-on Item (Volume: 1+)	5.00	USD 164.00	USD 820.00

Quote Total USD 40,455.00

Shipping is additional and will be included on invoice.

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- 2. Warranty:** CABIS and Livescan systems are delivered with a one-year hardware and software warranty. Secure Credentials systems are delivered with a three-month software warranty and one-year hardware warranty. Access Control devices are delivered with a one-year warranty. Leased equipment is covered under leasing terms (except for intentional damage).
3. This quote is subject to availability at the time of order entry. It is valid for thirty (60) days, after which this quote will expire. Please contact 3M for a new quotation.
4. Accepted forms of payment are (1) Company Check, (2) ACH Electronic Check, and (3) Wire Transfer. Please remit to:

(1) Company Check
 3M Cogent, Inc.
 P.O. Box 845552
 Dallas, TX 75284-5552
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