

## Measure Z Position Status

Department	Vacant/Filled	Position	Fully Burdened	Notes
DHHS	VACANT	BEHAVIORAL HEALTH CASE MNGR I	40,587.50	New Position in FY 22-23, Funded for Half of FY 22-23
DHHS	VACANT	M H CLINICIAN II 40 HR	59,841.50	New Position in FY 22-23, Funded for Half of FY 22-23
DHHS	VACANT	PEER COACH II	35,179.50	New Position in FY 22-23, Funded for Half of FY 22-23
DHHS	VACANT	SUPERVISING MENTAL HEALTH CLINICIAN	66,842.50	New Position in FY 22-23, Funded for Half of FY 22-23
DISTRICT ATTORNEY	VACANT	IT TECHNICIAN I/II	82,101.00	New Position in FY 22-23
Vacant - Currently Recruiting or Hiring is in Process				
DHHS	VACANT - Recruitment in process	BEHAVIORAL HEALTH CASE MNGR I	81,175.00	Funded since FY 2015-16
DISTRICT ATTORNEY	VACANT - Recruitment in process	ADMIN ANALYST I (40 HR.)	99,340.00	
PUBLIC DEFENDER	VACANT - Recruitment in process	DPTY PUB DEFENDER II	116,961.00	Position was filled at time of budget submittal
PUBLIC WORKS	VACANT - Recruitment in process	ROAD MAINTENANCE WORKER III	80,877.00	New Position in FY 22-23
DHHS	VACANT - Ongoing recruitment	M H CLINICIAN II 40 HR	119,683.00	Funded since FY 2015-16
SHERIFF	VACANT - Ongoing recruitment	DEPUTY SHERIFF I/II	91,442.92	Position was filled at time of budget submittal
SHERIFF	VACANT - Ongoing recruitment	DEPUTY SHERIFF I/II	104,707.00	Position was filled at time of budget submittal
SHERIFF	VACANT - Holding vacant to fund OT	COMMUNITY SERVICES OFFICER 40H	77,663.92	Hold vacant to fund overtime
SHERIFF	VACANT - Holding vacant to fund OT	COMMUNITY SERVICES OFFICER 40H	77,663.92	Hold vacant to fund overtime
SHERIFF	VACANT - Holding vacant to fund OT	SHERIFF PUBLIC INFO SPECIALIST	103,084.00	Hold vacant to fund overtime
DISTRICT ATTORNEY	VACANT - Hiring in progress	DPTY DIST ATTORNEY II	128,079.00	
PUBLIC WORKS	VACANT - Hiring in progress	ROAD MAINTENANCE WORKER III	80,877.00	New Position in FY 22-23
PUBLIC WORKS	VACANT - Hiring in progress	ROAD MAINTENANCE WORKER III	80,877.00	New Position in FY 22-23
SHERIFF	VACANT - Hiring in progress	EMERGENCY COMM DISPATCHER	92,367.00	Position was filled at time of budget submittal
SHERIFF	VACANT - Hiring in progress	PROPERTY TECHNICIAN I	71,323.00	Position was filled at time of budget submittal
DISTRICT ATTORNEY	VACANT - Hiring in process	LEGAL OFFICE ASSISTANT I	53,929.00	
Vacant - BOS Directed to Deallocate in FY 2023-24				
CAO	Deallocated on May 22	ADMINISTRATIVE ANALYST I	106,522.00	New Position in FY 22-23
DHHS	Deallocated on May 22	BEHAVIORAL HEALTH CASE MNGR I	40,587.50	New Position in FY 22-23, Previously funded at 50%
DHHS	Deallocated on May 22	M H CLINICIAN II 40 HR	59,841.50	New Position in FY 22-23, Previously funded at 50%
DHHS	Deallocated on May 22	PEER COACH II	35,179.50	New Position in FY 22-23, Previously funded at 50%
DISTRICT ATTORNEY	Deallocated on May 22	CRIME ANALYST	100,971.00	New Position in FY 22-23
DISTRICT ATTORNEY	Deallocated on May 22	CRIME ANALYST	101,656.00	New Position in FY 22-23
DISTRICT ATTORNEY	Deallocated on May 22	CRIME ANALYST	101,656.00	New Position in FY 22-23
Curently Filled				
DHHS	FILLED	BEHAVIORAL HEALTH CASE MNGR I	88,362.00	
DHHS	FILLED	BEHAVIORAL HEALTH CASE MNGR I	87,928.00	
DHHS	FILLED	M H CLINICIAN II 40 HR	119,683.00	
DHHS	FILLED	PROGRAM COORDINATOR	131,842.00	
DHHS	FILLED	SUBSTANCE ABUSE COUNSELOR II	97,529.00	

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DHHS	FILLED	SUBSTANCE ABUSE COUNSELOR II	96,073.00	
DISTRICT ATTORNEY	FILLED	ADMIN ANALYST I (40 HR.)	94,761.00	
DISTRICT ATTORNEY	FILLED	ADMIN ANALYST I (40 HR.)	94,761.00	
DISTRICT ATTORNEY	FILLED	DPTY DIST ATTORNEY IV	210,199.00	
DISTRICT ATTORNEY	FILLED	DPTY DIST ATTORNEY IV	195,194.00	
DISTRICT ATTORNEY	FILLED	INVESTIGATOR (DIST ATTORNEY)	169,495.00	
DISTRICT ATTORNEY	FILLED	INVESTIGATOR (DIST ATTORNEY)	178,484.00	
DISTRICT ATTORNEY	FILLED	INVESTIGATOR (DIST ATTORNEY)	177,324.00	
DISTRICT ATTORNEY	FILLED	LEGAL OFFICE ASSISTANT I	65,909.00	
DISTRICT ATTORNEY	FILLED	PROGRAM COORDINATOR	128,210.00	
HUMAN RESOURCES	FILLED	HUMAN RESOURCES TECHNICIAN I	91,802.00	
PROBATION	FILLED	PROBATION OFFICER I (40 HR)	91,117.00	
PROBATION	FILLED	PROBATION OFFICER II (40 HR)	110,903.00	
PROBATION	FILLED	PROBATION OFFICER II (40 HR)	110,903.00	
PROBATION	FILLED	PROBATION OFFICER II (40 HR)	105,337.00	
PROBATION	FILLED	PROBATION OFFICER II (40 HR)	136,697.00	
PROBATION	FILLED	PROBATION OFFICER II (40 HR)	103,953.00	
PUBLIC DEFENDER	FILLED	INVESTIGATOR (PUBLIC DEFENDER)	124,164.00	
PUBLIC WORKS	FILLED	ROAD MAINTENANCE SUPERVISOR	106,326.00	New Position in FY 22-23
SHERIFF	FILLED	COMMUNITY SERVICES OFFICER 40H	87,457.00	
SHERIFF	FILLED	COMMUNITY SERVICES OFFICER 40H	89,309.00	
SHERIFF	FILLED	COMMUNITY SERVICES OFFICER 40H	83,863.92	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	146,991.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	109,700.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	115,397.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	105,890.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	128,779.92	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	147,842.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	174,980.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	158,596.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	118,875.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	156,316.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	147,842.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	153,767.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	158,596.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	150,891.00	

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SHERIFF	FILLED	DEPUTY SHERIFF I/II	156,316.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	150,152.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	164,182.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	137,144.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	166,182.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	161,756.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	139,356.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	150,838.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	150,891.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	143,133.00	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	96,025.92	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	91,442.92	
SHERIFF	FILLED	DEPUTY SHERIFF I/II	104,890.00	
SHERIFF	FILLED	EMERGENCY COMM DISPATCHER	101,866.00	
SHERIFF	FILLED	EMERGENCY COMM DISPATCHER	90,439.00	
SHERIFF	FILLED	EMERGENCY COMM DISPATCHER	95,475.00	
SHERIFF	FILLED	SHERIFF'S CAPTAIN	289,693.00	
SHERIFF	FILLED	SHERIFF'S SERGEANT	183,296.00	
SHERIFF	FILLED	SHERIFF'S SERGEANT	199,697.00	
SHERIFF	FILLED	SHERIFF'S SERGEANT	165,566.00	
SHERIFF	FILLED	SHERIFF'S SERGEANT	181,611.00	
SHERIFF	FILLED	SR EMERGENCY COMM DISPATCHER	110,389.00	