



**BUDGET CATEGORY AND LINE ITEM DETAIL**

Subrecipient: County of Humboldt - Probation Department		Subaward #: PU 18 06 0120		
B. Operating Expenses		Cash Match	VAWA Funds	COST
<b>Contract Services - BIP Subsidy</b> Clients x Sessions x Rate				
<b>HFSC - 10 clients for 3 months</b> 15 x 1 x \$65 = \$650 15 x 13 x \$25 = \$3,2500		\$3,900		\$3,900
<b>MEND/WEND - 25 clients for 4 months</b> 25 x 1 x \$60 = \$1,500 25 x 2 x \$50 = \$2,500 25 x 13 x \$27 = \$8,775 (\$128.00 in other county funds also provided)		\$12,647		\$12,647
<b>Operating Section Totals</b>		\$0	\$16,547	\$0
<b>OPERATING SECTION TOTAL</b>				<b>\$16,547</b>

