



AGENDA ITEM NO.

C-15

SHERIFF'S OFFICE  
**COUNTY OF HUMBOLDT**

826 FOURTH STREET  
EUREKA, CALIFORNIA 95501-0516 PHONE (707) 445-7251

For the meeting of: September 23, 2014

Date: September 9, 2014  
To: BOARD OF SUPERVISORS  
From: MICHAEL T. DOWNEY, SHERIFF  
Subject: SUPPLEMENTAL BUDGET IN SHERIFF'S HOMELAND SECURITY BUDGET 1100 213 FOR EXPENDITURE OF FUNDING FROM THE FEDERAL FISCAL YEAR (FFY) 2014 GOVERNOR'S OFFICE OF HOMELAND SECURITY GRANT (4/5 VOTE REQUIRED)

**RECOMMENDATION(S):**

That the Board of Supervisors

1. Approve supplemental budget in the amount of \$202,962 to purchase approved expenditures under the U.S. Department of Homeland Security grant through the Governor's Office of Emergency Management, Homeland Security (Attachment 1).

**SOURCE OF FUNDING:**

FFY2014 Governor's Office of Homeland Security

**DISCUSSION:**

On July 22, 2014, the Board approved submission of an application for FFY2014 Homeland Security funding. The total approved amount for equipment by grant funding for FFY 2014 is \$202,962. This grant provides equipment and training for emergency management activities at the local level. This supplemental budget will allocate resources to proper line items to expend the balance as approved by the granting agency.

Expenditures under this program must follow Homeland Security Funding guidelines that require each operational area establish an Approval Authority Board (AAB) that consists of County Public Health Officer responsible for Emergency Medical Services, County Fire Chief, Municipal Fire Chief, County Sheriff and a Chief of Police. The AAB accepts proposals from local entities eligible for funding based on guidelines and target areas. The AAB prioritizes proposals based on funding available and those targeting the goals of the program. The assets purchased through this program may or may-not be maintained by the County as cities and municipal districts are eligible for equipment purchased through this program.

Prepared by Linda Modell

CAO Approval

**REVIEW:**Auditor MBM County Counsel \_\_\_\_\_ Personnel \_\_\_\_\_ Risk Manager \_\_\_\_\_ Other \_\_\_\_\_**TYPE OF ITEM:**

☒ X Consent  
☐ Departmental  
☐ Public Hearing  
☐ Other \_\_\_\_\_

**BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT**

Upon motion of Supervisor Bass  
Seconded by Supervisor Sundberg  
And unanimously carried by those members present,  
The Board hereby adopts the recommended action  
contained in this report.

**PREVIOUS ACTION/REFERRAL:**

Board Order No. C-20

Meeting of: 7/22/14

Dated: Sept. 23, 2014  
Kathy Hayes, Clerk of the Board

By:

**FINANCIAL IMPACT:**

The supplemental budget request for fund 1100, budget unit 213 is \$202,962. The expenditures under this program will promote the enforcement of laws and regulations to protect residents and also create opportunities for improve safety and health in accordance with the Core Roles adopted in the Board's Strategic Framework. This grant will provide tools and resources for local area first responders when responding to emergency situations.

**ALTERNATIVE TO STAFF RECOMMENDATIONS:** The Board may choose not to allow the supplemental budget however, the Board previously approved acceptance of the funding and not approving the supplemental budget would make the expenditure of funds in compliance with the grant award, difficult.

**OTHER AGENCY INVOLVEMENT:**

State of California Emergency Management Agency.

**ATTACHMENTS:** 1. Supplemental Budget

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## SUPPLEMENTAL BUDGET

### Revenue

1100 (213) 525 320	Homeland Security Grant	\$202,962
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### Expenditures

1100 213 2 118	Professional Services	\$ 2,750
1100 213 2 123	Special Departmental Expense	\$ 47,662
1100 213 2 225	Out of County Travel	\$ 7,229
1100 213 8 692	Radio - Portable	\$ 1,255
1100 213 8 770	Vehicle Off- Road	\$ 17,906
1100 213 8 779	Trailer	\$ 6,212
1100 213 8 787	Winch	\$ 14,744
1100 213 8 879	Bullet Proof Vests	\$ 31,702
1100 213 8 907	Rescue Set	\$ 3,623
1100 213 8 912	Polymerase Chain Reaction MACH	\$ 66,457
1100 213 8 989	Misc. Equipment	\$ 3,422