

January 25, 2024

Dr. Candy Stockton  
Health Officer, DHHS-Public Health  
529 I Street  
Eureka, CA 95501

Thank you for the opportunity to present financial information to support our rate increase. I would like to first recognize that the increase is substantial; especially in the first year. We are not requesting an increase based on financial performance, consumer price index or other metrics. The rate increase is tied dollar for dollar directly to wage increases, and the addition of a clinical supervisor.

As we face a statewide EMS labor shortage, it is critical that our local EMTs, Paramedics, and 911 Dispatchers receive a competitive wage. Our company and our community benefit from retaining long term staff who know the community and have their roots in Humboldt County. We value our employees and want City Ambulance to be a career destination.

Unfortunately, the reality of Humboldt County's payor mix requires large rate increases to make small impacts in revenue. Over 90% of our payors are on fixed payment schedules through Medi-Cal, Medicare or other contracts. Rate increases affect less than 10% of our call volume, and as demonstrated through these financials, it is closer to 6.5%.

Enclosed you will find the following:

- Proposed rate increase schedule through and including January 1, 2026
- Details by employee of the corresponding wage increases from January 1, 2023 through January 1, 2026
- Rate increase analysis sheet showing the impact of rate increases over three years
- 2021 and 2022 P&L Statement Summary
- Payor Mix and Flow Through Calculations Sheet

I look forward to walking you through the enclosed information at your earliest convenience.

Sincerely,



Jaison Chand  
Regional Director

	Current	2024	2025	2026
Critical Care Transport- With RN	\$ 3,800.00	\$ 4,475.00	\$ 4,800.00	\$ 6,000.00
Emergency Scene Response	\$ 2,650.00	\$ 3,500.00	\$ 3,800.00	\$ 4,100.00
Advanced Life Support- Interfacility Transfer (IFT)	\$ 2,650.00	\$ 3,500.00	\$ 3,800.00	\$ 4,100.00
Basic Life Support- Interfacility Transfer	\$ 1,100.00	\$ 1,100.00	\$ 1,200.00	\$ 1,300.00
911 Response without Transport	\$ 350.00	\$ 300.00	\$ 300.00	\$ 300.00
MILEAGE (Per Mile)	\$ 40.00	\$ 70.00	\$ 77.00	\$ 84.00
OXYGEN	\$ 100.00	\$ 125.00	\$ 125.00	\$ 125.00
NIGHT CHARGE	\$ 100.00	\$ 125.00	\$ 125.00	\$ 125.00
EKG/CARDIAC PACING/CARDIOVERSION/DEFIBRILLATION	\$ 300.00	\$ 400.00	\$ 400.00	\$ 400.00
ISOLETTE		\$ 100.00	\$ 100.00	\$ 100.00
SPINAL IMOBILIZATION	\$ 300.00	\$ 390.00	\$ 390.00	\$ 390.00
EXTRICATION/ OFF ROAD RESCUE	\$ 300.00	\$ 200.00	\$ 200.00	\$ 200.00
CAPNOGRAPHY		\$ 190.00	\$ 190.00	\$ 190.00
BAG VALVE MASK	\$ 300.00	\$ 190.00	\$ 190.00	\$ 190.00
INTRAOSSEOUS NEEDLE / INFUSION	\$ 300.00	\$ 210.00	\$ 210.00	\$ 210.00
NEBULIZER MEDICATIONS AND SUPPLIES		\$ 180.00	\$ 180.00	\$ 180.00
ATROPINE		\$ 40.00	\$ 50.00	\$ 60.00
BENADRYL		\$ 40.00	\$ 50.00	\$ 60.00
MORPHINE		\$ 40.00	\$ 50.00	\$ 60.00
FENTANYL		\$ 40.00	\$ 50.00	\$ 60.00
EPINEPHRINE		\$ 40.00	\$ 50.00	\$ 60.00
ORAL GLUCOSE		\$ 40.00	\$ 50.00	\$ 60.00
LIDOCAINE		\$ 40.00	\$ 50.00	\$ 60.00
AMIODARONE		\$ 40.00	\$ 50.00	\$ 60.00
ZOFRAN/ONDANSETRON		\$ 40.00	\$ 50.00	\$ 60.00
VERSED 10MG		\$ 40.00	\$ 50.00	\$ 60.00
DEXTROSE 10% - DEXTROSE 25%		\$ 40.00	\$ 50.00	\$ 60.00
KETAMINE		\$ 40.00	\$ 50.00	\$ 60.00
GLUCAGON	\$ 300.00	\$ 190.00	\$ 190.00	\$ 190.00
NARCAN		\$ 175.00	\$ 175.00	\$ 175.00
NITROSPRAY		\$ 160.00	\$ 160.00	\$ 160.00
ADENOSINE		\$ 325.00	\$ 325.00	\$ 325.00
ENDOTRACHEAL INTUBATION		\$ 200.00	\$ 200.00	\$ 200.00
NEEDLE CRICOTHYROTOMY/THORACENTESIS		\$ 200.00	\$ 200.00	\$ 200.00
GLUCOMETER USE		\$ 50.00	\$ 50.00	\$ 50.00
SUCTIONING		\$ 60.00	\$ 60.00	\$ 60.00
PULSE OXIMETRY		\$ 40.00	\$ 40.00	\$ 40.00
CPAP PROCEDURE/SUPPLIES	\$ 300.00	\$ 140.00	\$ 140.00	\$ 140.00



Employee Number	STE Annual Hours	1/1/2023 Rate	1/1/2023 Annual Wages	Payroll Taxes, Benefits & 401k	January 1st 2024				11%
					Rate Increase	New Rate	New Annual Wages	Annual Difference	Payroll Taxes, Benefits & 401k
	2704	18.51	50,051.04	5,505.61	0.74	19.25	52,052.00	2,000.96	220.11
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	4.50	21.50	58,136.00	12,168.00	1,338.48
	2704	17.00	45,968.00	5,056.48	4.50	21.50	58,136.00	12,168.00	1,338.48
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	1000	17.00	17,000.00	1,870.00	1.25	18.25	18,250.00	1,250.00	137.50
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	1000	17.00	17,000.00	1,870.00	1.25	18.25	18,250.00	1,250.00	137.50
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
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	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	2704	17.00	45,968.00	5,056.48	1.25	18.25	49,348.00	3,380.00	371.80
	3640	22.89	83,319.60	9,165.16	2.11	25.00	91,000.00	7,680.40	844.84







January 1st 2025					11%	January 1st 2026					11%
Rate Increase	New Rate	New Annual Wages	Annual Difference	Payroll Taxes, Benefits & 401k		Rate Increase	New Rate	New Annual Wages	Annual Difference	Payroll Taxes, Benefits & 401k	
0.75	20.00	54,080.00	2,028.00	223.08		0.75	20.75	56,108.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.50	22.00	59,488.00	1,352.00	148.72		0.75	22.75	61,516.00	2,028.00	223.08	
0.50	22.00	59,488.00	1,352.00	148.72		0.75	22.75	61,516.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	19,000.00	750.00	82.50		0.75	19.75	19,750.00	750.00	82.50	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
0.75	19.00	51,376.00	2,028.00	223.08		0.75	19.75	53,404.00	2,028.00	223.08	
1.00	26.00	94,640.00	3,640.00	400.40		1.00	27.00	98,280.00	3,640.00	400.40	



3.00	32.00	116,480.00	10,920.00	1,201.20	1.50	33.50	121,940.00	5,460.00	600.60
2.00	25.50	92,820.00	7,280.00	800.80	2.00	27.50	100,100.00	7,280.00	800.80
2.00	26.00	94,640.00	7,280.00	800.80	1.50	27.50	100,100.00	5,460.00	600.60
1.00	22.50	81,900.00	3,640.00	400.40	1.50	24.00	87,360.00	5,460.00	600.60
1.00	22.50	81,900.00	3,640.00	400.40	2.50	25.00	91,000.00	9,100.00	1,001.00
1.00	22.50	81,900.00	3,640.00	400.40	2.50	25.00	91,000.00	9,100.00	1,001.00
1.00	22.50	81,900.00	3,640.00	400.40	1.50	24.00	87,360.00	5,460.00	600.60
1.00	29.00	105,560.00	3,640.00	400.40	1.00	30.00	109,200.00	3,640.00	400.40
1.00	22.50	81,900.00	3,640.00	400.40	1.50	24.00	87,360.00	5,460.00	600.60
1.00	22.50	81,900.00	3,640.00	400.40	1.50	24.00	87,360.00	5,460.00	600.60
1.00	26.00	94,640.00	3,640.00	400.40	1.00	27.00	98,280.00	3,640.00	400.40
1.00	22.50	81,900.00	3,640.00	400.40	1.50	24.00	87,360.00	5,460.00	600.60
0.50	26.00	35,152.00	676.00	74.36	1.00	27.00	36,504.00	1,352.00	148.72
1.00	26.00	94,640.00	3,640.00	400.40	1.00	27.00	98,280.00	3,640.00	400.40
1.00	26.50	96,460.00	3,640.00	400.40	3.50	30.00	109,200.00	12,740.00	1,401.40
2.00	23.50	85,540.00	7,280.00	800.80	1.50	25.00	91,000.00	5,460.00	600.60
2.00	23.50	85,540.00	7,280.00	800.80	1.50	25.00	91,000.00	5,460.00	600.60
1.00	22.50	81,900.00	3,640.00	400.40	2.50	25.00	91,000.00	9,100.00	1,001.00
1.00	22.50	30,420.00	1,352.00	148.72	1.50	24.00	32,448.00	2,028.00	223.08
1.00	29.50	61,360.00	2,080.00	228.80	1.00	30.50	63,440.00	2,080.00	228.80
3.00	25.00	52,000.00	6,240.00	686.40	1.00	26.00	54,080.00	2,080.00	228.80
1.50	29.00	60,320.00	3,120.00	343.20	1.00	30.00	62,400.00	2,080.00	228.80
3.00	25.00	52,000.00	6,240.00	686.40	1.00	26.00	54,080.00	2,080.00	228.80
1.00	25.00	52,000.00	2,080.00	228.80	2.00	27.00	56,160.00	4,160.00	457.60
1.00	27.50	57,200.00	2,080.00	228.80	(0.50)	27.00	56,160.00	(1,040.00)	(114.40)
1.00	25.00	52,000.00	2,080.00	228.80	1.00	26.00	54,080.00	2,080.00	228.80
0.50	32.00	116,480.00	1,820.00	200.20	1.50	33.50	121,940.00	5,460.00	600.60
0.50	32.00	116,480.00	1,820.00	200.20	1.50	33.50	121,940.00	5,460.00	600.60
1.95	66.85	139,050.00	4,050.00	445.50	2.01	68.86	143,221.50	4,171.50	458.86
\$ 60.45	\$ 1,348.35	\$ 3,833,326.00	\$ 173,874.00	\$ 19,126.14	\$ 65.51	\$ 1,413.86	\$ 4,030,565.50	\$ 197,239.50	\$ 21,696.34
			\$ 193,000.14					\$ 218,935.84	



**Year 1****Critical Care Transports**

Call Total						
728						
Non Cont. Commercial 5.5%	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through	
40	\$ 675.00	\$ 27,027.00	\$ 9,009.00	\$ 36,036.00	\$ 25,225.20	
Private Pay 9.6%						
70	\$ 675.00	\$ 47,250.00	\$ 15,750.00	\$ 63,000.00	\$ 6,300.00	
Total CCT Increase					\$ 31,525.20	

**Emergent and ALS Transports**

Call Total						
10061						
Non Cont. Commercial 5.5%	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through	
553	\$ 850.00	\$ 470,351.75	\$ 124,504.88	\$ 594,856.63	\$ 416,399.64	
Private Pay 9.6%						
966	\$ 850.00	\$ 820,977.60	\$ 217,317.60	\$ 1,038,295.20	\$ 103,829.52	
Emergent and ALS Increase					\$ 520,229.16	

**BLS Interfacility**

Call Total						
2654						
Non Cont. Commercial 5.5%	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through	
146	\$ -	\$ -	\$ 19,705.95	\$ 19,705.95	\$ 13,794.17	
Private Pay 9.6%						
255	\$ -	\$ -	\$ 34,395.84	\$ 34,395.84	\$ 3,439.58	
BLS Interfacility Increase					\$ 17,233.75	



**Year 2****Critical Care Transports**

Call Total

728

	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through
Non Cont. Commercial 5.5%					
40	\$ 325.00	\$ 13,013.00	\$ 2,102.10	\$ 15,115.10	\$ 10,580.57
Private Pay 9.6%					
70	\$ 325.00	\$ 22,750.00	\$ 3,675.00	\$ 26,425.00	\$ 2,642.50
				<b>Total CCT Increase</b>	<b>\$ 13,223.07</b>

**Emergent and ALS Transports**

Call Total

10061

	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through
Non Cont. Commercial 5.5%					
553	\$ 300.00	\$ 166,006.50	\$ 29,051.14	\$ 195,057.64	\$ 136,540.35
Private Pay 9.6%					
966	\$ 300.00	\$ 289,756.80	\$ 50,707.44	\$ 340,464.24	\$ 34,046.42
				<b>Emergent and ALS Increase</b>	<b>\$ 170,586.77</b>

**BLS Interfacility**

Call Total

2654

	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through
Non Cont. Commercial 5.5%					
146	\$ 100.00	\$ 14,597.00	\$ 4,598.06	\$ 19,195.06	\$ 13,436.54
Private Pay 9.6%					
255	\$ 100.00	\$ 25,478.40	\$ 8,025.70	\$ 33,504.10	\$ 3,350.41
				<b>BLS Interfacility Increase</b>	<b>\$ 16,786.95</b>

**Year 3****Critical Care Transports**

Call Total

728

	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through
Non Cont. Commercial 5.5%					
40	\$ 1,200.00	\$ 48,048.00	\$ 2,102.10	\$ 50,150.10	\$ 35,105.07
Private Pay 9.6%					
70	\$ 1,200.00	\$ 84,000.00	\$ 3,675.00	\$ 87,675.00	\$ 8,767.50
				<b>Total CCT Increase</b>	<b>\$ 43,872.57</b>

**Emergent and ALS Transports**

Call Total

10061

	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through
Non Cont. Commercial 5.5%					
553	\$ 300.00	\$ 166,006.50	\$ 29,051.14	\$ 195,057.64	\$ 136,540.35
Private Pay 9.6%					
966	\$ 300.00	\$ 289,756.80	\$ 50,707.44	\$ 340,464.24	\$ 34,046.42
				<b>Emergent and ALS Increase</b>	<b>\$ 170,586.77</b>

**BLS Interfacility**

Call Total

2654

	Base Rate Increase	Base Rate Total	Mileage	Total Increase	Flow Through
Non Cont. Commercial 5.5%					
146	\$ 100.00	\$ 14,597.00	\$ 4,598.06	\$ 19,195.06	\$ 13,436.54
Private Pay 9.6%					
255	\$ 100.00	\$ 25,478.40	\$ 8,025.70	\$ 33,504.10	\$ 3,350.41
				<b>BLS Interfacility Increase</b>	<b>\$ 16,786.95</b>



## Eureka, CA (City Ambulance)

### Consolidated Statement of Operations and Comprehensive Income (Loss)

(Unaudited, Amounts in thousands)

	Year to date Dec-22	Year to date Dec-21	
Revenue	\$ 7,458	\$ 5,911	1,238 additional transports. Treat no Transport revenue increased. NRT from \$503 to \$572.
Operating Expenses:			
Employee wages, benefits and taxes	4,550	3,938	Crewwages and dispatch wages increased.
Maintenance, fuel and other direct expenses	686	426	Year over year: Volume increased, fuel and med supply rates/costs post pandemic increase, radio and comms costs for dispatch upgrade, license and registration increased, and external labor on vehicle mx increased.
Insurance expense	292	243	Auto and Gen Liability increased.
Other operating expenses	1,199	928	QAF tax, SW Maint/License with dispatch upgrade, and mileage reimbursement increased.
Cares Act - Misc Income	-	(368)	Credit to expense - Cares Act Misc Income
OEM Deployment	(31)	(48)	Credit to expense - OEM Deployment Misc Income
Depreciation and amortization	561	721	
Total operating expenses	<u>7,257</u>	<u>5,841</u>	
Operating income	201	70	
Management fee expense	327	297	
Net income (loss) before income taxes	<u>(126)</u>	<u>(227)</u>	

## Payor Mix and Flow Through Calculations

Transports (Trips)													
Category	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	2022 YTD
Commercial - Contracted	5	2	6	7	7	6	7	14	26	26	27	26	159
Commercial - Non Contracted	47	65	47	70	70	61	74	69	56	60	54	63	736
Medicare	475	444	561	502	531	531	546	513	538	481	554	568	6,244
Medicaid	431	347	361	376	429	396	432	385	371	368	407	379	4,682
Facility	10	5	12	17	7	2	10	14	8	17	16	15	133
Private	122	103	122	118	90	120	89	90	121	81	142	87	1,285
VA	16	25	24	17	24	17	12	24	9	8	8	20	204
<b>Total Transports (Trips)</b>	<b>1,106</b>	<b>991</b>	<b>1,133</b>	<b>1,107</b>	<b>1,158</b>	<b>1,133</b>	<b>1,170</b>	<b>1,109</b>	<b>1,129</b>	<b>1,041</b>	<b>1,208</b>	<b>1,158</b>	<b>13,443</b>
	1,106	991	1,133	1,107	1,158	1,133	1,170	1,109	1,129	1,041	1,208	1,158	13,443

Charges per Transport (Trip)														
Category	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	2022 YTD	
Commercial	\$4,261	\$2,610	\$2,548	\$4,592	\$2,329	\$2,490	\$2,329	\$2,489	\$3,798	\$3,078	\$3,453	\$3,572	\$3,129	
Commercial - Non Contracted	\$3,216	\$2,795	\$2,613	\$3,280	\$2,805	\$3,367	\$2,611	\$2,469	\$3,193	\$3,493	\$3,588	\$3,373	\$3,067	\$ 1,659.00
Medicare	\$2,500	\$2,415	\$2,376	\$2,706	\$2,834	\$2,735	\$2,564	\$2,616	\$3,390	\$3,302	\$3,347	\$3,436	\$2,852	
Medicaid	\$2,436	\$2,277	\$2,532	\$2,862	\$2,914	\$2,806	\$2,736	\$2,813	\$3,626	\$3,704	\$3,458	\$3,483	\$2,971	
Facility	\$1,110	\$1,427	\$1,097	\$1,123	\$2,500	\$900	\$1,650	\$1,713	\$1,851	\$2,161	\$2,797	\$2,828	\$1,763	
Private	\$1,869	\$2,237	\$2,186	\$1,932	\$2,186	\$2,593	\$2,230	\$2,275	\$2,752	\$2,483	\$2,425	\$2,796	\$2,330	\$ 196.00
VA	\$2,460	\$2,908	\$3,065	\$3,488	\$2,711	\$2,721	\$2,210	\$3,257	\$5,491	\$3,195	\$5,264	\$3,832	\$3,384	
<b>Total Charges per Transport (Trip)</b>	<b>\$2,426</b>	<b>\$2,381</b>	<b>\$2,417</b>	<b>\$2,712</b>	<b>\$2,804</b>	<b>\$2,774</b>	<b>\$2,592</b>	<b>\$2,649</b>	<b>\$3,404</b>	<b>\$3,366</b>	<b>\$3,295</b>	<b>\$3,402</b>		

Total Payments													
Category	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	2022 YTD
Commercial	\$11,569	\$3,468	\$2,681	\$20,718	\$7,574	\$914	\$3,559	\$16,259	\$56,431	\$38,620	\$57,182	\$13,412	\$232,386
Commercial - Non Contracted	\$89,061	\$121,262	\$98,146	\$180,858	\$144,247	\$113,903	\$125,281	\$92,829	\$80,412	\$106,554	\$45,547	\$28,697	\$1,226,798
Medicare	\$211,683	\$207,423	\$256,842	\$239,110	\$265,686	\$255,211	\$243,899	\$236,980	\$246,070	\$199,020	\$238,088	\$109,217	\$2,709,229
Medicaid	\$151,722	\$116,318	\$122,873	\$135,733	\$153,279	\$139,718	\$148,040	\$130,250	\$132,863	\$120,609	\$137,450	\$58,574	\$1,547,430
Facility	\$5,355	\$2,386	\$1,473	\$5,933	\$1,104	\$721	\$2,155	\$3,354	\$623	\$3,559	\$-	\$-	\$26,663
Private	\$26,611	\$39,456	\$44,559	\$28,109	\$14,744	\$22,723	\$24,050	\$12,028	\$21,602	\$13,076	\$6,084	\$350	\$253,391
VA	\$32,413	\$69,425	\$71,743	\$49,827	\$65,060	\$44,416	\$26,175	\$75,948	\$21,593	\$25,560	\$25,105	\$24,672	\$531,938
<b>Total Total Payments</b>	<b>\$528,415</b>	<b>\$559,739</b>	<b>\$598,319</b>	<b>\$660,289</b>	<b>\$651,694</b>	<b>\$577,606</b>	<b>\$573,160</b>	<b>\$567,646</b>	<b>\$559,595</b>	<b>\$506,997</b>	<b>\$509,457</b>	<b>\$234,921</b>	<b>\$6,527,835</b>



**NRT (Net Payments per Transport)**

Category	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	2022 YTD
Commercial	\$2,314	\$1,734	\$447	\$2,960	\$1,082	\$152	\$508	\$1,161	\$2,170	\$1,485	\$2,118	\$516	\$1,387
Commercial - Non Contracted	\$1,895	\$1,866	\$2,088	\$2,584	\$2,061	\$1,867	\$1,693	\$1,345	\$1,436	\$1,776	\$843	\$456	\$1,659
Medicare	\$446	\$467	\$458	\$476	\$500	\$481	\$447	\$462	\$457	\$414	\$430	\$192	\$436
Medicaid	\$352	\$335	\$340	\$361	\$357	\$353	\$343	\$338	\$358	\$328	\$338	\$155	\$330
Facility	\$535	\$477	\$123	\$349	\$158	\$360	\$216	\$240	\$78	\$209	0	0	\$229
Private	\$218	\$383	\$365	\$238	\$164	\$189	\$270	\$134	\$179	\$161	\$43	\$4	\$196
VA	\$2,026	\$2,777	\$2,989	\$2,931	\$2,711	\$2,613	\$2,181	\$3,165	\$2,399	\$3,195	\$3,138	\$1,234	\$2,613

**Transports (Trips) by Payor**

Payor	22-Jan	22-Feb	22-Mar	22-Apr	22-May	22-Jun	22-Jul	22-Aug	22-Sep	22-Oct	22-Nov	22-Dec	2022 YTD
100 - MEDICARE	434	410	505	446	485	470	487	461	486	418	499	521	5,622
101 - MEDICARE HMO	41	30	51	48	34	50	44	47	48	52	50	41	536
107 - CONTRACTED GOVERNMENT M(		4	5	8	12	11	15	5	4	11	5	6	86
Medicare	475	444	561	502	531	531	546	513	538	481	554	568	6,244
200 - MEDICAID	24	27	36	29	32	24	31	34	29	26	16	9	317
201 - MEDICAID HMO	407	319	325	347	397	370	399	349	342	342	390	367	4,354
207 - CONTRACTED GOVERNMENT M(		1	-	-	-	2	2	2	-	-	1	3	11
Medicaid	431	347	361	376	429	396	432	385	371	368	407	379	4,682
300 - NON-CONT INS & HMO	47	65	47	70	70	61	74	69	56	60	54	63	736
400 - PRIVATE PAY	122	103	122	118	90	120	89	90	121	81	142	87	1,285
500 - FACILITY/INSTITUTION CONTRAC	10	5	12	17	7	2	10	14	8	17	16	15	133
600 - KAISER	-	-	-	-	-	-	-	-	-	-	-	-	-
700 - CONTRACTED INS & HMO	5	2	6	7	7	6	7	14	26	26	27	26	159
800 - CAPITATED BUSINESS	-	-	-	-	-	-	-	-	-	-	-	-	-
900 - VETERANS ADMINISTRATION	16	25	24	17	24	17	12	24	9	8	8	20	204
<b>Total Transports (Trips) by Payor</b>	<b>1,106</b>	<b>991</b>	<b>1,133</b>	<b>1,107</b>	<b>1,158</b>	<b>1,133</b>	<b>1,170</b>	<b>1,109</b>	<b>1,129</b>	<b>1,041</b>	<b>1,208</b>	<b>1,158</b>	<b>13,443</b>