

COUNTY OF HUMBOLDT

SUPPLEMENTAL BUDGET

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE			288,305.84	
1120287102	800600	Breaking Barriers Grant Revenue		
EXPENDITURE				
1120287102	9110	DHHS-ETD Program & Admin	58,578.64	
1120287102	2118	WCIA Program Costs	229,727.20	
Supplemental Total			288,305.84	0.00

DESCRIPTION: Supplemental Budget Request for Board Item 23-122 for the Breaking Barriers (AB628) grant award

PREPARED BY: Logan Ashworth, Economic Development Specialist

DATE:

1/24/2023

POSTED BY: