

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100111	9360	General Fund	191,530.00	
EXPENDITURE				
1100111	1100	Salaries	126,114.00	
1100111	1450	Unemployment	269.00	
1100111	1470	Health Insurance	16,339.00	
1100111	1471	Life Insurance	116.00	
1100111	1472	Dental	1,460.00	
1100111	1600	FICA	9,801.00	
1100111	1500	Retirement	37,431.00	
Supplemental Total			383,060.00	-

DESCRIPTION: Payroll Placement Option 1B

PREPARED BY: HR/A-C

DATE:
8/24/2021

POSTED BY: