



COUNTY OF HUMBOLDT

AGENDA ITEM NO.
C-12

For the meeting of: April 12, 2016

Date: March 24, 2016
To: Board of Supervisors
From: Michael T. Downey, Sheriff
Subject: Fiscal Year 2015-16 Budget Adjustment Request for Humboldt County Correctional Facility Budget Unit 243 for Purchase of Body Scanner (4/5 vote required)

RECOMMENDATION(S):

That the Board of Supervisors:

Approve supplemental budget adjustment request in Budget Unit 243 Sheriff – Jail to establish a fixed asset line item in fiscal year budget 2015-16 for the purchase of a full-body security scanning system (4/5 vote required).

Revenue			
1100-243-504410	Public Safety Realignment		\$118,750
Expense			
1100-273-8119	Fixed Asset - Security System		\$118,750

SOURCE OF FUNDING:

Humboldt County Community Corrections Partnership

Prepared by *Norma S. Lorenzo*
Norma S. Lorenzo, Deputy Director Sheriff Admin

CAO Approval *Chy D. Morgan*

REVIEW: Auditor *MBM* County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____
Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
Upon motion of Supervisor Fennell
Seconded by Supervisor Sundberg
Ayes Sundberg, Fennell, Lovelace, Bass
Nays _____
Abstain _____
Absent Bohn
And carried by those members present, the Board hereby approves the recommended action contained in this report.

Dated: April 12, 2016
By: *Kathy Hayes*
Kathy Hayes, Clerk of the Board

DISCUSSION:

Effective October 1, 2011 AB 109 Offender Realignment shifted designated convicted felony defendants to California counties rather than State prisons. Each county was required to develop a Public Safety Realignment Plan approved by the Board of Supervisors before funding could be reallocated to local law enforcement and other county justice agencies.

The Public Safety Realignment Act expanded the role and purpose of the Community Corrections Partnership (CCP) which was previously established in Penal Code Section 1230 through SB 678 and pursuant to AB 117. An Executive Committee of the CCP is required to prepare an AB 109 Implementation Plan that enables each county to meet the goals of the Public Safety Realignment legislation. The Executive Committee oversees the Public Safety Realignment Plan and is comprised of the Chief Probation Officer (the Chair of the CCP); the Superior Court Presiding Judge; the District Attorney; the Public Defender; the Sheriff; a Police Chief; and the Director of Health and Human Services.

At the February 17, 2016 CCP Executive Committee meeting, representatives from the County's Correctional Facility presented a request for funding to purchase a full-body security scanning system to be installed in the Jail facility booking area. This request was approved by the Executive Committee and the department has requested quotes for the equipment. A supplemental budget adjustment in the amount of \$118,750 is needed to establish a fixed asset line item and record the revenue from CCP in budget unit 243 Sheriff – Jail to move forward with purchase of the security scanning system.

FINANCIAL IMPACT:

A supplemental budget adjustment in the amount of \$118,750 is requested to establish a line item in the approved FY2015-16 budget for the Humboldt County Correctional Facility budget unit 243 under Fixed Asset – Security System (1100-243-8119). The supplemental budget adjustment is requested for the purchase of a Full-Body Security Scanning System.

The CCP Executive Committee approved a transfer from Trust 3741-810520 Revenue Community Corrections in the amount of \$118,750 at the February 17, 2016 meeting, to cover estimated costs for the proposed security system. No additional contribution from the General Fund is required.

The budget adjustment meets the Board of Supervisors Strategic Framework Plan goal of providing community-appropriate levels of service.

OTHER AGENCY INVOLVEMENT:

None

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board could deny the request to approve the budget supplemental adjustment request, however, this is not recommended as the purchase of the Full-Body Security Scanning System will significantly improve safety in the booking area of the Correctional Facility.

ATTACHMENTS:

None