

**COUNTY OF HUMBOLDT  
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE	NET
Organization Key	Object	Description			
<b>REVENUE</b>					
1175418001	586499	State Aid Health Realignment	50,000.00		
1175418001	9161	IR-Child Welfare Services	37,000.00		
1175418001	4555	Federal- Other	130,173.00		
<b>EXPENDITURE</b>					
1175418001	1475	Salaries/Benefits Cost Share	187,173.00		217,173.00 total revenue
1175418001	1700	Worker's Compensation	5,500.00		
1175418001	2106	Communications	600.00		
1175418001	2110	Insurance	12,000.00		
1175418001	2117	Office Expense	1,000.00		
1175418001	2121	Rent& Structures	4,000.00		
1175418001	2123	Special Department Exp	200.00		
1175418001	2126	Utilities	1,000.00		
1175418001	2148	Computer Software	200.00		
1175418001	3125	Information Technology Services	3,000.00		
1175418001	3137	Central Services Charges	2,500.00		
<b>Supplemental Total</b>			<b>434,346.00</b>	<b>0.00</b>	<b>217,173.00 total expend 0.00 balance</b>

**DESCRIPTION:** To account for increased grant revenue, Social Services reimbursement, and needed Realignment.  
**PREPARED BY:** Morgan Brannon

**DATE:**  
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**POSTED BY:**  
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