

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
<u>REVENUE</u>				
1175428	588515	St-Immunization Program	99,685.00	
<u>EXPENDITURE</u>				
1175428	1475	Salaries Reimbursed	87,608.00	
1175428	2106	Communications	960.00	
1175428	2109	Household Expense	-	
1175428	2110	Insurance	-	
1175428	2112	Maintenance-Equipment	-	
1175428	2113	Maintenance-Structures	893.00	
1175428	2114	Medical Dental & Lab Supplies	-	
1175428	2117	Office Expense	-	
1175428	2118	Professional & Special Service	5,000.00	
1175428	2120	Rents & Leases - Equipment	1,124.00	
1175428	2123	Special Departmental Exp	2,400.00	
1175428	2125	Transportation & Travel	1,700.00	
Supplemental Total			199,370.00	0.00

DESCRIPTION: Supplemental budget to account for the increase in Immunization grant funding.

PREPARED BY: Jessica Bradbury

DATE:

POSTED BY:
