

FY 2025-26 Capital Asset Allocation by Budget Unit

Explanation	Fixed Assets Description	No. of Units	Unit Cost	2025-26 Requested	2025-26 Proposed
1200321 Roads Engineering					
Monument Rd PM 0.00	8940 Infrastructure	1	63,977	63,977	63,977
Palmer Rd PM 0.33	8940 Infrastructure	1	690,000	690,000	690,000
Kneeland Rd PM 37.09	8940 Infrastructure	1	1,041,295	1,041,295	1,041,295
Alderpoint Rd PM 42.00, 42.10 & 42.25-42.30	8940 Infrastructure	1	430,542	430,542	430,542
Alderpoint Rd PM 5.00, 6.98, 7.25, 7.37, 7.58	8940 Infrastructure	1	839,577	839,577	839,577
Alderpoint Rd PM 2.10, 2.70 & 2.98	8940 Infrastructure	1	56,510	56,510	56,510
Shively Road PM 0.52 & 3.00-3.25; Sea Ave PM 0.00	8940 Infrastructure	1	497,865	497,865	497,865
Hidden Court 0.20 & East Branch PM 0.36	8940 Infrastructure	1	400,000	400,000	400,000
Wilder Ridge Rd PM 10.10	8940 Infrastructure	1	416,440	416,440	416,440
Central Ave PM 4.3	8940 Infrastructure	1	810,000	810,000	810,000
Mattole Rd / Wildcat PM 11.73-11.76	8940 Infrastructure	1	2,440,000	2,440,000	2,440,000
Honeydew Bridge 4C-055	8940 Infrastructure	1	10,291,808	10,291,808	10,291,808
Mattole Rd (Bull Creek) PM 16.15	8940 Infrastructure	1	310,250	310,250	310,250
Mattole Rd (Bull Creek) PM 13.66-13.68	8940 Infrastructure	1	8,036	8,036	8,036
HSIPS Hammond and Mid-Town Trail Crossings	8940 Infrastructure	1	233,000	233,000	233,000
HSIPS Willow Creek Ped Crossing	8940 Infrastructure	1	160,000	160,000	160,000
Lighthouse Road PM 3.4-3.6	8940 Infrastructure	1	1,159,653	1,159,653	1,159,653
Myrtle Avenue 2.68 - 3.77 RIP	8940 Infrastructure	1	174,000	174,000	174,000
Alderpoint Rd PM 7.90, 8.15	8940 Infrastructure	1	828,410	828,410	828,410
Alderpoint Rd PM 1.20-1.25	8940 Infrastructure	1	402,607	402,607	402,607
Bell Springs Rd PM 2.20 & 4.96	8940 Infrastructure	1	270,820	270,820	270,820
HSIP Striping - Yurok, Karuk, Hoopa	8940 Infrastructure	1	416,450	416,450	416,450
HSIP Guardrail Upgrade.	8940 Infrastructure	1	553,800	553,800	553,800
MX Fuel Cordless Core Drill Rig.	8986 Equipment	1	5,700	5,700	5,700
Total Capital Assets				22,500,740	22,500,740
1200342 Roads - Measure O					
Rail Car Bridge 65'	8986 Equipment	3	48,500	145,500	145,500

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Water Tanks	8986 Equipment	10	6,000	60,000	60,000
Message Board	8986 Equipment	6	33,333	200,000	200,000
Jacoby Creek Road	8940 Infrastructure	1	1,093,700	1,093,700	1,093,700
Stencil Bed	8986 Equipment	1	90,000	90,000	90,000
South Quarry Road	8940 Infrastructure	1	353,954	353,954	353,954
Generators	8986 Equipment	4	50,000	200,000	200,000
Cedar Street	8940 Infrastructure	1	1,171,037	1,171,037	1,171,037
Wacker Compactor	8986 Equipment	1	6,000	6,000	6,000
Redwood Street	8940 Infrastructure	1	473,046	473,046	473,046
Boss Plow	8986 Equipment	3	15,000	45,000	45,000
Cypress Avenue	8940 Infrastructure	1	535,899	535,899	535,899
Fuel Tank Replacement	8986 Equipment	10	30,000	300,000	300,000
Jaw and Cone Crusher	8986 Equipment	1	2,000,000	2,000,000	2,000,000
1 1/2 Ton AWD Pickup Truck	8777 Vehicle-Auto	1	45,000	45,000	45,000
Low Bed Tractor	8986 Equipment	2	225,000	550,000	550,000
Low Bed Trailer	8986 Equipment	2	100,000	200,000	200,000
1 Ton Single Cab 4x4 Pickup Truck	8777 Vehicle-Auto	3	80,000	240,000	240,000
Ped Crossing Lights	8986 Equipment	5	15,000	75,000	75,000
Pull Behind Sweeper	8986 Equipment	6	40,000	240,000	240,000
Skid Steer Bobcat	8986 Equipment	2	80,000	160,000	160,000
Survey Equipment	8986 Equipment	1	7,000	7,000	7,000
Total Capital Assets				8,191,136	8,191,136
Total Capital Assets 1200 - Roads				30,691,876	30,691,876
1380206 Dept. of Child Support Services					
DCSS Humboldt Plaza Office Remodel 2420 6th St.	8998 Building Improvements	1	400,000	400,000	400,000
Total Capital Assets				400,000	400,000
Total Capital Assets 1380 - Child Support Services				400,000	400,000