

**COUNTY OF HUMBOLDT
SUPPLEMENTAL BUDGET**

ACCOUNT			INCREASE	DECREASE
Organization Key	Object	Description		
REVENUE				
1100140	4565	Other - Govt Agencies	585,300.00	
EXPENDITURE				
1100140	1400	Extra Help		32,000.00
	1460	Overtime		6,000.00
	2106	Communications		4,000.00
	2109	Household Expense		12,500.00
	2117	Office Expense		29,800.00
	2119	Publications & Legal Notices		9,000.00
	2121	Rents & Leases - Structures		9,000.00
	2122	Minor Equipment		2,000.00
	2123	Special Departmental Expense		479,000.00
	2148	Computer Software		2,000.00
Supplemental Total			585,300.00	585,300.00

DESCRIPTION: State funding for 2021 California gubernatorial Recall Election
 PREPARED BY: Lucinda Jackson

DATE: _____

POSTED BY: _____