



July 20, 2021

Honorable Betty T. Yee
State Controller
California State Controller's Office
300 Capitol Mall, Suite 1850
Sacramento, CA 95814

Dear Controller Yee:

On July 1, 2021, the Department of Finance notified the Governor, the Secretary of State, and the Chairpersons of the Joint Legislative Budget Committee of estimated costs of the gubernatorial recall election (see Attachment II). Pursuant to Control Section 16.00, 2021 Budget Act, the Director of Finance respectfully requests that the State Controller's Office remit payment to county elections officials for the 2021 California gubernatorial recall election that is scheduled for September 14, 2021. Specifically, Finance requests that \$243,583,308 be allocated in fiscal year 2021-22 from Control Section 16.00, 2021 Budget Act, as provided in Attachment I.

If you have any questions or need additional information regarding this matter, please contact Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:

ERIKA LI

Chief Deputy Director

Attachment

cc: Dr. Shirley N. Weber, Secretary of State
Lisa Martin, Chief Deputy Secretary, Secretary of State
Reggie Fair, Deputy Secretary of Operations, Secretary of State
Donna Johnston, President, California Association of Clerks and Elections Officials
Geoff Neill, Legislative Representative, California State Association of Counties
Jean Kinney Hurst, Legislative Advocate, Urban Counties of California
Sarah Dukett, Legislative Advocate, Rural County Representatives of California

Attachment I

County	Allocation
Alameda	\$ 21,013,151
Alpine	\$ 41,950
Amador	\$ 119,440
Butte	\$ 958,450
Calaveras	\$ 194,197
Colusa	\$ 101,395
Contra Costa	\$ 5,506,800
Del Norte	\$ 120,447
El Dorado	\$ 879,750
Fresno	\$ 4,072,000
Glenn	\$ 198,645
Humboldt	\$ 585,300
Imperial	\$ 490,165
Inyo	\$ 97,777
Kern	\$ 2,916,032
Kings	\$ 546,497
Lake	\$ 306,275
Lassen	\$ 74,700
Los Angeles	\$ 59,793,000
Madera	\$ 743,800
Marin	\$ 1,617,392
Mariposa	\$ 64,275
Mendocino	\$ 293,004
Merced	\$ 1,108,813
Modoc	\$ 39,230
Mono	\$ 189,307
Monterey	\$ 2,944,401
Napa	\$ 557,156
Nevada	\$ 717,006

County	Allocation
Orange	\$ 7,778,712
Placer	\$ 2,251,950
Plumas	\$ 74,231
Riverside	\$ 5,000,000
Sacramento	\$ 8,039,888
San Benito	\$ 449,250
San Bernardino	\$ 33,898,412
San Diego	\$ 21,800,000
San Francisco	\$ 8,985,238
San Joaquin	\$ 6,579,551
San Luis Obispo	\$ 1,173,430
San Mateo	\$ 4,330,000
Santa Barbara	\$ 2,836,509
Santa Clara	\$ 16,127,225
Santa Cruz	\$ 1,360,996
Shasta	\$ 1,207,876
Sierra	\$ 24,700
Siskiyou	\$ 330,598
Solano	\$ 2,991,426
Sonoma	\$ 1,454,863
Stanislaus	\$ 1,708,212
Sutter	\$ 345,961
Tehama	\$ 180,314
Trinity	\$ 137,138
Tulare	\$ 1,685,537
Tuolumne	\$ 206,750
Ventura	\$ 4,288,976
Yolo	\$ 1,729,200
Yuba	\$ 316,009



Gavin Newsom ■ Governor

State Capitol ■ Room 1145 ■ Sacramento CA ■ 95814-4998 ■ www.dof.ca.gov

July 1, 2021

The Honorable Gavin Newsom,
Governor of California

Shirley N. Weber, Ph.D.
Secretary of State

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review
Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Lorena Gonzalez, Chair
Assembly Appropriations Committee

Gubernatorial Recall Election Costs

On June 23, 2021, the Secretary of State notified the Department of Finance that a sufficient number of verified signatures had been submitted to initiate a recall election against the Governor (see Attachment I). Pursuant to Elections Code section 11108, subdivision (d), Finance is required to consult with the affected county elections officials and the Secretary of State to estimate the costs of the recall election and submit the estimate to the Governor, the Secretary of State, and the Chairperson of the Joint Legislative Budget Committee.

As required by section 11108, subdivision (d), this estimate considers costs that would be incurred under two scenarios: (1) if the recall election is held as a special election, and (2) if the recall election is consolidated with the next regularly scheduled election pursuant to subdivision (b) of section 15 of Article II of the California Constitution. This estimate includes expenses for verifying signatures, printing ballots and voter information guides, and operating polling places.

Estimated Costs for Special Election

On June 10, 2021, Finance notified the Joint Legislative Budget Committee that the estimated costs reported by counties to administer a statewide special recall election were \$215.2 million. Finance gathered these estimated costs to support legislative consideration for inclusion in the budget, as requested by a coalition of county organizations and the Legislature.

Subsequently, Chapter 34, Statutes of 2021 (SB 152) made changes to how the 2021 gubernatorial recall election will be held, including requiring it to be held as a regular

election. As a result, Finance requested updated cost estimates from counties to administer the recall election under the provisions of SB 152. The updated estimated costs provided by counties are \$243.6 million, an increase of \$28.4 million from the previous estimate submitted to the Legislature. In addition, the Secretary of State estimates costs of \$32.4 million to administer the recall election (see Attachment II).

Therefore, the total estimated state and county costs to administer the recall election under this scenario is \$276 million. Of this amount, a total of \$250.2 million has been appropriated in 2021-22 for this purpose—\$215.2 million in section 16.00 of the Budget Act of 2021, Chapter 21, Statutes of 2021 (AB 128), and \$35 million in SB 152. The Legislature determined the appropriation in AB 128 to be reasonably necessary to conduct the recall election and designated those funds for that purpose.

Estimated Costs for Consolidated Election

Finance also collected estimated costs if the recall election is consolidated with the next regularly scheduled election pursuant to subdivision (b) of section 15 of Article II of the California Constitution. Counties reported estimated costs of \$66.8 million and the Secretary of State estimated costs of \$23.8 million to administer the recall election under this scenario. Therefore, total estimated costs to administer the recall election if it is consolidated with the next regularly scheduled election are \$90.6 million.

See Attachment III for a comparison of the initial estimated county costs provided to the Joint Legislative Budget Committee on June 10, 2021, the estimated costs for an election conducted under SB 152, and the estimated costs for a consolidated election.

Pursuant to Elections Code section 11108, subdivision (e), as amended by SB 152, the Secretary of State must certify the sufficiency of the signatures as required under Elections Code section 11109 once Finance has submitted the required estimate and either (1) the Joint Legislative Budget Committee has had 30 days to review and comment on the estimate, or (2) the Legislature has appropriated funds that it determines are reasonably necessary to conduct the recall election and has designated funds for that purpose in the Budget Act or in another statute.

If you have any questions or need additional information regarding this matter, please call Tim Weber, Principal Program Budget Analyst, at (916) 445-8913.

KEELY MARTIN BOSLER

Director

By:



ERIKA LI

Chief Deputy Director

Attachment

cc: On following page

cc: Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
Joseph Shinstock, Fiscal Director, Assembly Republican Caucus, Office of Policy
and Budget
Paul Dress, Caucus Co-Chief of Staff, Assembly Republican Leader's Office
Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
Jay Dickenson, Chief Consultant, Assembly Appropriations Committee

Keely Martin Bosler
June 23, 2021
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Department of Finance's estimates of the costs of each elections official to conduct each state recall election, and the amount reasonably necessary to conduct the recall election.

Should you have any questions, please contact my office.

Sincerely,

A handwritten signature in blue ink, appearing to read "S. N. Weber", with a large circular flourish at the end.

Shirley N. Weber, Ph.D.
Secretary of State

Secretary of State Recall Costs	Standalone Election	Consolidated Election
Voter Information Guide	\$ 9,206,312	\$ 5,658,046
Printing	\$ 6,740,587	\$ 4,142,653
Mailing	\$ 2,465,725	\$ 1,515,394
Voter Hotline Support	\$ 651,629	\$ 542,216
Temporary Contracted Workers	\$ 455,268	\$ 455,268
Student Assistants	\$ 124,569	\$ 15,155
Retired Annuitant Supervisors	\$ 71,792	\$ 71,792
Elections Overtime	\$ 105,000	\$ 105,000
ITD Costs	\$ 270,658	\$ -
Election Night Reporting Infrastructure	\$ 134,024	\$ -
Enhanced cyber security	\$ 87,082	\$ -
Emergency phones	\$ 2,879	\$ -
Pollworker Recruitment Portal	\$ 46,672	\$ -
Ballot tracking	\$ 210,000	\$ -
Los Angeles Support	\$ 989,630	\$ -
Synch VoteCal/EMS Support	\$ 589,630	
Consultant Support	\$ 400,000	
Election Observation	\$ 180,000	\$ -
Voter's Choice Act (VCA) Program	\$ 2,998,173	\$ -
Local Assistance Grants to Counties	\$ 1,898,173	
Sub-Grants to CBOs/ hard-to-reach populations	\$ 550,000	
State Operations and Administration	\$ 550,000	
Headquarters	\$ 297,256	\$ 6,300
Security - CHP	\$ 10,000	\$ 3,000
Security - Platinum	\$ 11,000	\$ 3,300
Security - City of Sacramento	\$ 600	\$ -
Postage - USPS	\$ 200,000	\$ -
Postage - Fed-Ex	\$ 50,000	\$ -
Overtime - DGS Building Staff	\$ 7,272	\$ -
Overtime - SOS Building Staff	\$ 3,384	\$ -
Health Screening	\$ 15,000	\$ -

Communications/Office of Cybersecurity	\$ 17,500,000	\$ 17,500,000
Production/Shoots	\$ 1,000,000	\$ 1,000,000
Outreach - Text Messaging	\$ 1,000,000	\$ 1,000,000
Paid Communication - Digital Ads	\$ 5,750,000	\$ 5,750,000
Paid Communication - Direct Mail	\$ 500,000	\$ 500,000
Paid Communication - Print Ads/Billboards	\$ 250,000	\$ 250,000
Paid Communication Real-time Crisis Response	\$ 250,000	\$ 250,000
Paid Communication - TV/Cable/Radio	\$ 8,000,000	\$ 8,000,000
Translation - Real-time Translation Services	\$ 500,000	\$ 500,000
Vendor support - Campaign Management/Data Analysis	\$ 250,000	\$ 250,000
Total Cost	\$ 32,408,658	\$ 23,811,562

County	Estimated Election Costs as of June 10, 2021	Estimated Election Costs under SB 152	Estimated Consolidated Election Costs
Alameda County	\$ 20,970,518	\$ 21,013,151	\$ 1,877,313
Alpine County	\$ 41,250	\$ 41,950	\$ 4,125
Amador County	\$ 113,440	\$ 119,440	\$ 113,440
Butte County	\$ 785,575	\$ 958,450	\$ 204,077
Calaveras County	\$ 189,597	\$ 194,197	\$ 30,575
Colusa County	\$ 90,745	\$ 101,395	\$ 14,650
Contra Costa County	\$ 4,536,800	\$ 5,506,800	\$ 1,140,000
Del Norte County*	\$ 120,447	\$ 120,447	\$ 20,626
El Dorado County	\$ 441,778	\$ 879,750	\$ 349,550
Fresno County	\$ 3,980,000	\$ 4,072,000	\$ 1,773,000
Glenn County	\$ 198,645	\$ 198,645	\$ 50,047
Humboldt County	\$ 558,800	\$ 585,300	\$ 159,080
Imperial County	\$ 410,500	\$ 490,165	\$ 410,500
Inyo County	\$ 97,777	\$ 97,777	\$ 19,562
Kern County	\$ 2,500,032	\$ 2,916,032	\$ 250,000
Kings County	\$ 515,473	\$ 546,497	\$ 357,484
Lake County	\$ 289,025	\$ 306,275	\$ 95,108
Lassen County	\$ 74,700	\$ 74,700	\$ -
Los Angeles County	\$ 49,154,000	\$ 59,793,000	\$ 28,569,000
Madera County	\$ 654,000	\$ 743,800	\$ 501,312
Marin County	\$ 1,462,919	\$ 1,617,392	\$ 681,859
Mariposa County	\$ 56,626	\$ 64,275	\$ 7,000
Mendocino County	\$ 293,004	\$ 293,004	\$ 87,901
Merced County	\$ 1,108,813	\$ 1,108,813	\$ 1,209,214
Modoc County	\$ 36,230	\$ 39,230	\$ 17,310
Mono County	\$ 189,307	\$ 189,307	\$ 75,479
Monterey County	\$ 2,944,401	\$ 2,944,401	\$ 1,356,401
Napa County	\$ 557,156	\$ 557,156	\$ 564,398
Nevada County	\$ 592,431	\$ 717,006	\$ 127,058
Orange County	\$ 6,903,631	\$ 7,778,712	\$ 5,544,325
Placer County	\$ 1,674,950	\$ 2,251,950	\$ 505,030
Plumas County	\$ 74,231	\$ 74,231	\$ 25,377
Riverside County	\$ 5,000,000	\$ 5,000,000	\$ 1,250,000
Sacramento County	\$ 5,315,807	\$ 8,039,888	\$ 609,722
San Benito County	\$ 390,597	\$ 449,250	\$ 39,339
San Bernardino County	\$ 32,068,216	\$ 33,898,412	\$ 1,909,973
San Diego County	\$ 20,000,000	\$ 21,800,000	\$ 1,600,000
San Francisco County	\$ 8,296,339	\$ 8,985,238	\$ 1,227,650
San Joaquin County	\$ 4,098,970	\$ 6,579,551	\$ 2,171,835
San Luis Obispo County	\$ 1,173,430	\$ 1,173,430	\$ 182,100

County	Estimated Election Costs as of June 10, 2021	Estimated Election Costs under SB 152	Estimated Consolidated Election Costs
San Mateo County	\$ 3,964,000	\$ 4,330,000	\$ 546,000
Santa Barbara County	\$ 2,374,503	\$ 2,836,509	\$ 550,506
Santa Clara County	\$ 14,478,054	\$ 16,127,225	\$ 4,223,213
Santa Cruz County	\$ 1,282,996	\$ 1,360,996	\$ 482,629
Shasta County	\$ 1,130,776	\$ 1,207,876	\$ 686,397
Sierra County	\$ 19,200	\$ 24,700	\$ 1,536
Siskiyou County	\$ 330,598	\$ 330,598	\$ 158,575
Solano County	\$ 2,991,426	\$ 2,991,426	\$ 156,911
Sonoma County	\$ 1,406,563	\$ 1,454,863	\$ 301,313
Stanislaus County	\$ 1,987,903	\$ 1,708,212	\$ 2,827,895
Sutter County	\$ 345,961	\$ 345,961	\$ 29,024
Tehama County	\$ 171,914	\$ 180,314	\$ 164,432
Trinity County	\$ 111,927	\$ 137,138	\$ 10,073
Tulare County	\$ 1,373,550	\$ 1,685,537	\$ 1,017,043
Tuolumne County	\$ 181,000	\$ 206,750	\$ 15,500
Ventura County	\$ 3,783,214	\$ 4,288,976	\$ 266,580
Yolo County	\$ 1,036,750	\$ 1,729,200	\$ 114,043
Yuba County	\$ 303,009	\$ 316,009	\$ 151,505
Total County Costs	\$ 215,233,505	\$ 243,583,308	\$ 66,834,595

*Del Norte County's costs reflect the estimate submitted as of June 10, 2021, prior to the passage of SB 152.