

ATTACHMENT B

CHANGES TO PROPOSED BUDGET

FY 2020-21

Budget Unit	Description	Reason for Change	Increase/ (Decrease)
<b>Fund 1100 - Expenditures</b>			
162	Facility Maintenance	Minor Equipment	\$6,000
162	Facility Maintenance	Professional Services	\$40,000
		<i>Change in Expenditure Appropriations</i>	<u>\$46,000</u>
199	Contributions-Other	Fortuna Vets Memorial Building	\$2,500
199	Contributions-Other	Arcata Vets Memorial Building	\$10,000
199	Contributions-Other	Eureka Vets Memorial Building	\$9,520
197	Contributions-Other	Contribution to Fire Districts	\$12,500
198	Contributions-Other	Contribution to Fire Districts	\$50,000
199	Contributions-Other	Contributions to Mental Health	\$76,370
		<i>Change in Expenditure Appropriations</i>	<u>\$160,890</u>
632	Humboldt Cooperative Extension	Salary and Wages	\$7,500
		<i>Change in Expenditure Appropriations</i>	<u>\$7,500</u>
990	Reserve for Contingencies	Contingencies	(\$214,390)
		<i>Change in Expenditure Appropriations</i>	<u>(\$214,390)</u>
		<b>Total Expenditures Fund 1100</b>	<b>\$0</b>
		<b>Net Change Fund 1100</b>	<b>\$0</b>

Budget Unit	Description	Reason for Change	Increase/ (Decrease)
<b>Fund 1170 - Revenue</b>			
424	Mental Health	General Fund Contribution	\$76,370
		<i>Change in Revenue Appropriations</i>	<u>\$76,370</u>
<b>Fund 1170- Expenditure</b>			
424	Mental Health	Professional Services	\$76,370
		<i>Change in Expenditure Appropriations</i>	<u>\$76,370</u>
		<b>Net Change Fund 1170</b>	<b>\$76,370</b>