Budget Unit		Description	Reason for Change	Increase/ (Decrease)
Fund 1100 - Ex 162	kpenditures Facility Maintenance	Minor Equipment	One-time funding to purchase a powered drain snake.	\$6,000
162	Facility Maintenance	Professional Services	One-time funding for contract for design consultant services.	\$40,000
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199	Contributions-Other	Fortuna Vets Memorial Building	One-time contribution to Fortuna Veterans due to lost revenue as a result of COVID-19.	\$2,500
199	Contributions-Other	Arcata Vets Memorial Building	One-time contribution to Arcata Veterans due to lost revenue as a result of COVID-19.	\$10,000
199	Contributions-Other	Eureka Vets Memorial Building	One-time contribution to Eureka Veterans due to lost revenue as a result of COVID-19.	\$9,520
197	Contributions-Other	Contribution to Fire Districts	One-time contribution to Westhaven Volunteer Fire Department due to lost revenue as a result of COVID-19. One-time contribution to Samoa Peninsula Fire Department for start up funding for the Peninsula Community	\$12,500
198	Contributions-Other	Contribution to Fire Districts	Services District.	\$50,000
199	Contributions-Other	Contributions to Mental Health	One-time contribution to Mental Health to address ACEs in collaboration with First 5.	\$76,370
			Change in Expenditure Appropriations	\$160,890
632	Humboldt Cooperative Extension	Colon, and Warea	One-time funding to support the Cooperative Extension's 4-H program.	\$7,500
032	Extension	Salary and Wages	Change in Expenditure Appropriations	\$7,500
990	Reserve for Contingencies	Contingencies	Reduction in Contingencies to offset additional funding allocations. Change in Expenditure Appropriations	(\$214,390) (\$214,390)
			Total Expenditures Fund 1100	\$0
			Net Change Fund 1100	\$0
Budget Unit		Description	Reason for Change	Increase/
Fund 1170 - Re	evenue			(Decrease)
424	Mental Health	General Fund Contribution	One-time contribution to Mental Health to address ACEs in collaboration with First 5.	\$76,370
Fund 1170- Ex	nenditure		Change in Revenue Appropriations	\$76,370
424	Mental Health	Professional Services	One-time contribution to Mental Health to address ACEs in collaboration with First 5.	\$76,370
			Change in Expenditure Appropriations Net Change Fund 1170	\$76,370 \$76,370