

Amounts Claimable to PH Funding Sources

Amounts Claimed to PH Funding Sources

Unrecoverable Amounts

Attachment II

FY20/21	FY20-21		Claimable Amount	Claimed Amount	Difference	Notes
Budget Unit	Budget Description					
1175400	Public Health Administration	\$	-	\$	-	
1175400001	Vital Statistics	\$	-	\$	-	
1175400003	OPIA	\$	-	\$	-	
1175403	MAA/TCM Claims Administration	\$	-	\$	-	
1175406	Env Hlth Consumer Protection	\$	-	\$	-	
1175406001	Beach Grant	\$	-	\$	-	
1175407	Childhood Lead Proffram	\$	-	\$	-	
1175410	Emergency Medical Services	\$	-	\$	-	
1175411	Hazardous Material Proffram	\$	-	\$	-	
1175411001	CAP	\$	-	\$	-	
1175411002	HMEP	\$	-	\$	-	
1175412	Tobacco Education - Health	\$	11,465.65	\$	-	11,465.65
1175413	Dental Health	\$	7,699.18	\$	7,699.18	
1175413001	Oral Health - Prop 56	\$	9,306.43	\$	-	9,306.43
1175413003	CMSP	\$	2,435.37	\$	2,435.37	
1175414	Health Education	\$	-	\$	-	
1175414001	Office of Traffic Safety	\$	-	\$	-	
1175414002	Active Transportation Program	\$	-	\$	-	
1175415	WIC Nutrition	\$	43,889.23	\$	43,889.23	
1175415001	Breastfeeding Peer Counseling	\$	3,169.47	\$	3,169.47	
1175416	Public Health Field Nursing	\$	-	\$	-	
1175416001	Willow Creek Outstation	\$	-	\$	-	
1175416002	Garberville Outstation	\$	-	\$	-	
1175416006	Safecare	\$	37,272.02	\$	-	31,228.36 83.785% reimbursable
1175418	CHDP Administration	\$	10,587.96	\$	-	10,587.96
1175418001	Foster Care	\$	19,848.42	\$	-	19,848.42
1175418002	CWS Social Services	\$	12,478.92	\$	-	12,478.92
1175419	TB Control	\$	-	\$	-	
1175419001	Tuberculosis	\$	-	\$	-	
1175419002	STD Prevention	\$	-	\$	-	
1175419004	HIV Surveillance	\$	702.91	\$	702.91	
1175419005	Infectious Disease	\$	1,724.17	\$	1,365.15	359.02
1175419006	CMSP Helic	\$	-	\$	-	
1175420	MCH Coordination Project	\$	17,717.55	\$	-	8,858.78 50% Reimbursement
1175420001	MCAH - Child Passenger Safety	\$	-	\$	-	
1175420002	MCAH - Oral Health	\$	-	\$	-	
1175420003	MCAH SafeCare	\$	-	\$	-	
1175421	MCH Cal Home Visiting Program	\$	35,883.64	\$	13,349.22	22,534.42
1175422	Clinic Services	\$	-	\$	-	
1175426	Nurse Family Partnership (FNP)	\$	-	\$	-	
1175426001	CalWorks Reimbursement	\$	10,148.40	\$	-	10,148.40
1175428	Immunization Program	\$	9,798.91	\$	4,406.99	5,391.92
1175430	Local Enforcement Agency	\$	-	\$	-	
1175430001	Enforcement Assistance Grant	\$	-	\$	-	
1175430002	Farm & Ranch Grant	\$	-	\$	-	
1175432	Local Oversight Program	\$	-	\$	-	
1175433	Nutrition & Physical Activity	\$	5,614.51	\$	-	5,614.51
1175433001	NEOP CalFresh	\$	-	\$	-	
1175434	Health Outside Agency Support	\$	-	\$	-	
1175435	Public Health Laboratory	\$	-	\$	-	
1175437	CARE NorCAP	\$	-	\$	-	
1175437001	RX Safe Humboldt	\$	-	\$	-	
1175437002	Hepatitis C High Risk Program	\$	-	\$	-	
1175437003	Needle Exchange	\$	8,054.91	\$	8,054.91	
1175437004	Care- X08	\$	-	\$	-	
1175437005	State ADAP Grant	\$	-	\$	-	
1175437006	HCV	\$	2,817.77	\$	-	2,817.77
1175449	Fiscal Agent	\$	1,837.52	\$	1,837.52	
1175451	Drug Free Community	\$	-	\$	-	
1175452	AOD Prevention	\$	8,615.22	\$	-	8,615.22
1175452001	Partnerships for Success	\$	1,033.00	\$	-	1,033.00
1175454	Mental Health Services Act-PEI	\$	7,688.11	\$	-	7,688.11
1175454001	Stigma Discrimination Reduction	\$	-	\$	-	
1175455	PH Preparedness & Response	\$	13,928.36	\$	12,158.55	1,769.81
1175455001	PHEP LAB	\$	13,225.66	\$	9,376.76	3,848.90
1175455002	HPP	\$	5,969.63	\$	4,772.53	1,197.10
1175455003	PAN FLU	\$	4,059.60	\$	2,640.62	1,418.98
1175455007	PHEP COVID	\$	5,615.65	\$	5,536.67	78.98
1175455008	ELC PPP	\$	26,225.39	\$	15,948.83	10,276.56
1175460	Public Health Personnel	\$	-	\$	-	
1175470	HOPWA NorCAP	\$	-	\$	-	
1175486	Land Use	\$	-	\$	-	
1175488	Family Violence Prevention	\$	4,416.85	\$	-	4,416.85
1175493	California Childrens Services	\$	13,444.70	\$	-	13,444.70
1175493001	Medical Therapy Unit	\$	-	\$	-	
		\$	356,675.11	\$	137,343.91	204,428.77