



Edmund G. Brown Jr.
Governor

August 22, 2016

Ms. Cindy Harrington
Humboldt County
520 E Street
Eureka, CA 95501

Dear Ms. Harrington:

WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) SUBGRANT
AGREEMENT K7102030

Enclosed is a copy of modification number 2 of your WIOA Subgrant Agreement. This modification is to add funding for the Slingshot project in grant code 1075.

If you have any questions, please contact your Regional Advisor or Project Manager.

Sincerely,

/s/ LAURA CAPUTO
Manager
Financial Management Unit

Enclosure:

cc: Mark Lovelace, Board of Supervisor Chair
Tim Reynaga, Regional Advisor
Kirstin Cordova, Financial Management Unit

WIOA SUBGRANT AGREEMENT

HUMBOLDT COUNTY

SUBGRANT NO: K7102030
 MODIFICATION NO: 2
 SUBRECIPIENT CODE: HUM
 UNIQUE ENTITY NO: 612416045

PASS-THROUGH ENTITY:
 State of California
 Employment Development Dept.
 Central Office Workforce
 Services Division
 P.O.Box 826880, MIC 69
 Sacramento, CA 94280-0001

SUBRECIPIENT: HUMBOLDT COUNTY
 520 E STREET
 EUREKA, CA 95501

GOVERNMENTAL
 ENTITY: Yes

This Subgrant Agreement is entered into by and between the State of California, Employment Development Department, hereinafter the Pass-through Entity, and the **HUMBOLDT COUNTY**, hereinafter the Subrecipient. The Subrecipient agrees to operate a program in accordance with the provisions of this Subgrant and to have an approved Workforce Innovation and Opportunity Act (WIOA) Local Plan for the above named Pass-through Entity filed with the Pass-through Entity pursuant to the WIOA. This modification consists of this sheet and those of the following exhibits, which are attached hereto and by this reference made a part hereof:

- | | |
|---|--------------------|
| Funding Detail Chart | |
| SlingShot Implementation PY 16/17 | |
| 1075 Budget Summary Plan | Exhibit F, 1 pages |
| 1075 Supplemental Budget Form | Exhibit G, 1 pages |
| 1075 Project Workplan | Exhibit I, 1 pages |
| 1075 Partner Roles and Responsibilities | Exhibit J, 3 pages |

ALLOCATION(s) The Pass-through Entity agrees to reimburse the Subrecipient not to exceed the amount listed hereinafter 'TOTAL'	PRIOR AMOUNT	\$500,921.00
	INCREASE/DECREASE:	\$1,000,000.00
	TOTAL:	\$1,500,921.00

TERM OF AGREEMENT
 From: 4/1/2016 To: 6/30/2018
 Terms of Exhibits are as designated on each exhibit

PURPOSE: To add funds to the SlingShot project in grant code 1075.

APPROVED FOR PASS-THROUGH ENTITY (EDD) (By Signature)	APPROVED FOR SUBRECIPIENT (By Signature) Unilateral modification. Subrecipient Signature not required
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Name and Title
 JOSÉ LUIS MÁRQUEZ
 CHIEF
 CENTRAL OFFICE WORKFORCE SERVICES
 DIVISION

Name and Title

I hereby certify that to my knowledge, the budgeted funds are available for the period and purpose of expenditures as stated herein

This agreement does not fall within the meaning of Section 10295 of Chapter 2 of Part 2 of Division 2 of the Public Contract Code of the State of California and pursuant to 58 OPS Cal. Atty. Gen 586, is exempt from review or approval of the Dept. of General Services and the Dept. of Finance




Signature of EDD Accounting Officer

Signature of EDD Contract Officer

Budget Item: 7100 Fund: 0869 Budgetary Attachment: Yes
 Chapter: 000 Statute: 2016 FY: 16/17

SUBGRANT AGREEMENT
FUNDING DETAIL SHEET

SUBGRANT NO:K7102030
MODIFICATION NO:2

HUMBOLDT COUNTY

I. Allocation

Funding Source	Prior Amount	Increase	Decrease	Adjusted Allocation
WIA/WIOA 15% - Governor's Discretionary				
96457 1075 SlingShot Implementation PY 16/17 07/01/2016 to 03/31/2018 Prog/Element 61/40 Ref 001 Fed Catlg 17.258	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
Total WIA/WIOA 15% - Governor's Discretionary	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00
WIA/WIOA 25% - Dislocated Worker Rapid Response				
96217 292 Rapid Response Layoff Aversion 07/01/2016 to 06/30/2017 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$6,222.00	\$0.00	\$0.00	\$6,222.00
96217 540 Rapid Response by Formula 07/01/2016 to 06/30/2017 Prog/Element 61/70 Ref 001 Fed Catlg 17.278	\$21,968.00	\$0.00	\$0.00	\$21,968.00
Total WIA/WIOA 25% - Dislocated Worker Rapid Response	\$28,190.00	\$0.00	\$0.00	\$28,190.00
WIA/WIOA Formula				
96157 201 Adult Formula RD 1 07/01/2016 to 06/30/2018 Prog/Element 61/90 Ref 101 Fed Catlg 17.258	\$42,335.00	\$0.00	\$0.00	\$42,335.00
96107 301 Youth Formula Rd 1 04/01/2016 to 06/30/2018 Prog/Element 61/90 Ref 101 Fed Catlg 17.259	\$381,561.00	\$0.00	\$0.00	\$381,561.00
96207 501 Dislocated Worker Rd 1 07/01/2016 to 06/30/2018 Prog/Element 61/90 Ref 101 Fed Catlg 17.278	\$48,835.00	\$0.00	\$0.00	\$48,835.00
Total WIA/WIOA Formula	\$472,731.00	\$0.00	\$0.00	\$472,731.00
Grand Total:	\$500,921.00	\$1,000,000.00	\$0.00	\$1,500,921.00

NARRATIVE

SUBGRANT NO:K7102030
MODIFICATION NO: 2

SUBRECIPIENT:HUMBOLDT COUNTY
FAIN NO: *****
FEDERAL AWARD DATE:
FUNDING SOURCE: SlingShot Implementation PY 16/17 - 1075

TERM OF THESE FUNDS: 07/01/2016 - 03/31/2018

Use of funds added by this modification is limited to this period and additionally limited by the recapture provisions applicable to this funding source. The state may at its discretion recapture funds obligated under this exhibit, if expenditure plans are not being met.

PROGRAM NARRATIVE

The purpose of this action is to incorporate \$1,000,000 of WIOA Governor's Discretionary funds into grant code 1075 for the SlingShot PY 16/17 project. The term of this agreement is from 7/1/16 to 3/31/18. The grant funds available are limited to 10% of the total award until the department receives the completed required Compact.

This exhibit adds to and does not replace the terms and conditions of any other exhibit included in this agreement which terms and conditions remain in full force and effect.

WIOA (2015)

**SLINGSHOT
BUDGET SUMMARY PLAN**

STATE USE ONLY	Exhibit F
Subgrant Number:	
Project Number:	
Initial Plan	
Project Modification Date	Month/year

Organization Name: Humboldt County Workforce Development Board

Budget Detail	Planned Budget		
	A	B	C
	WIA 15 Percent	Cash/In-kind Match	Total
A. Staff Salaries	\$146,300.00	\$0.00	\$146,300.00
B. Number of full-time equivalents: _____			
C. Staff Benefits	\$0.00	\$0.00	\$0.00
D. Staff Benefit Rate (percent) _____ %			
E. Staff Travel	\$19,000.00	\$0.00	\$19,000.00
F. Operating Expenses (communications, facilities, utilities, maintenance, consumable supplies, audit, etc.)	\$24,700.00		\$24,700.00
G. Furniture and Equipment	\$0.00	\$0.00	\$0.00
1. Small Purchase (unit cost is less than \$5,000 such as computers, desks etc.)	\$10,000.00	\$0.00	\$10,000.00
2. Equipment Purchase (unit cost is more than \$5,000 and useful life is more than one year.) Complete Supplemental Budget Form	\$0.00	\$0.00	\$0.00
3. Lease	\$0.00	\$0.00	\$0.00
H. Consumable Testing and Instructional Materials	\$0.00	\$0.00	\$0.00
I. Tuition Payments/Vouchers		\$0.00	
J. On-the-Job Training	\$0.00	\$0.00	\$0.00
K. Participant Wages and Fringe Benefits	\$0.00	\$0.00	\$0.00
L. Participant Support Services	\$0.00	\$0.00	\$0.00
M. Job Retention Services	\$0.00	\$0.00	\$0.00
N. Contractual Services (Complete Supplemental Budget Form)	\$800,000.00	\$0.00	\$800,000.00
O. Indirect Costs*(complete items 1 and 2 below)	\$0.00	\$0.00	\$0.00
P. Other (describe):			\$0.00
Q. Total Funding	\$0.00	\$0.00	\$0.00

Total Request: 1,000,000
Administration: 100,000
Program: 900,000

*Indirect Costs

1. Indirect Cost Rate (percent)	%
2. Name of Cognizant Agency:	

**SLINGSHOT
SUPPLEMENTAL BUDGET FORM**

STATE USE ONLY	Exhibit G
Subgrant Number:	
Project Number:	
Initial Plan	
Modification Date	Month/Year

Organization Name: Humboldt County Workforce Development Board

I. Equipment				
Equipment Item Description*	Quantity	Total Cost	Percent Charged to Project	Total Cost Charged to Project

*List equipment items having a useful life of more than one year with a unit acquisition cost of \$5,000 or more being charged to this project. In accordance with WIA Directive WIAD03-9, all equipment purchases must have prior approval from EDD. The approval of the budget plan contained in this subgrant does not constitute approval of the equipment request. **A separate request to purchase equipment must be submitted for approval by the State.**

II. Contractual Services*		
Contractual Services Description—Type of Service	Cost	Service Provider If Known
Project Management	100,000	Projects Delivered
We are just beginning industry engagement so the projects that will come out of this process are yet to be determined.	700,000	TBD
Total	800,000	

*All contractual services must be competitively procured in accordance with federal and state procurement regulations and policies. See WIA Directive WIAD1210 - Procurement.

**SLINGSHOT
PARTNER ROLES, RESPONSIBILITIES AND RESOURCES CHART**

STATE USE ONLY	Exhibit J
Subgrant Number:	
Project Number:	
Initial Plan	
Modification Date	Month/year

Applicant Name: Humboldt County Workforce Development Board					
A	B	C	D	E	F
Organization Type	Name of Partner	Role and Responsibilities	Cash/In-Kind Match Amt (if Applicable)	Description of Fund Source	Commitment Letter
Required Partners					
Local Workforce Investment Boards	Humboldt County WDB	HC-WDB staff for grant management and project management.			
EDD Workforce Services Branch DVOP and/or LVER	Labor Market Information	Data			Verbal
	EDD	Data access, training pipeline, networking, North Coast Employer Advisory Council			
Other Partners					
Employers	SHN Engineering	Participate in industry groups			Verbal
	Kokatat	Participate in industry groups			Verbal
	O&M Industries	Participate in industry groups			Verbal
	Advanced Security	Participate in industry groups			Verbal
	Eureka Payments	Participate in industry groups			Verbal
	Humboldt Investment Capital	Participate in industry groups			Verbal
County Veterans Service Office (CVSO)					
Community Based Organizations/Faith Based Organizations/Other Non-Profits	North Coast Small Business Development Center	Planning, possible project partner Direct training service, 501c3 status, HSU link with sponsored programs			Verbal
	Humboldt Made	Planning, possible project partner Marketing assistance, promotion-			Verbal

**SLINGSHOT
PARTNER ROLES, RESPONSIBILITIES AND RESOURCES CHART**

		events, networking, connecting businesses, tours			
	California Center for Rural Policy	Planning, possible project partner			Verbal
Military Institutions					
Other Veteran Organizations					
Training Providers	The Job Market (AJCC)	Planning, possible project partner			Verbal
	County of Humboldt Department of Health and Human Services, Employment Training Division	Planning, possible project partner WIOA funds, HR/employment supports, training space, vocational counseling, incumbent training, labor exchange, career fairs			Verbal
Economic Development Agencies	County of Humboldt Economic Development	Planning, possible project partner			Verbal
	Arcata Economic Development Corporation	Planning, possible project partner CDFI funding/grant opportunity, IDA management if needed, meeting space, program director time			Verbal
	Redwood Region Economic Development Commission	Planning, possible project partner Communication and coordination of 19 governments, meeting space, communication/outreach, project management			Verbal
	City of Eureka, Economic Development Dept.	Planning, possible project partners Space, facilities, permitting			Verbal
	City of Arcata, Community Development	Planning, possible project partner Grant funding, meeting space, permitting			Verbal
	Eureka Economic Development Commission	Planning, possible project partner Networks, loan funds			

**SLINGSHOT
PARTNER ROLES, RESPONSIBILITIES AND RESOURCES CHART**

Community Colleges	College of the Redwoods	Planning, possible project partner Grants programs-leverage, training, facilities, access to established community advisory groups			Verbal
Other Educational Institutions (e.g.: Universities, K-12 education programs-ROP, CTE, Adult Education, etc.)	Humboldt County Office of Education	Planning, possible project partner Educational career pathways development, career camps			Verbal
	Humboldt State University	Planning, possible project partner Interns/students, time, space, funding potential, faculty expertise			Verbal
	Decade of Difference	Planning, possible project partner Connection/outreach to youth, innovate business challenge, student planners			Verbal
	Northern Humboldt Union School District	Planning, possible partner Access to students, support for student internships, trainings including CTE labs, CTE faculty to meet with industry partners			
Others: (list)	Nortec	Discussion about Targets data, ways to work regionally			Verbal
	Mendocino WDB	Discussion about Targets data, ways to work regionally			Verbal
	Redwood Community Action Agency	Planning, possible partner Workforce support in outlying rural areas			verbal
	Prosperity Network	Planning and partner Advisory committee			verbal
		Total Cash/In-Kind Match	\$		