



COUNTY OF HUMBOLDT

For the meeting of: August 22, 2017

Date: August 15, 2017
 To: Board of Supervisors
 From: Jeff M. Dolf, Agricultural Commissioner/Sealer of Weights & Measures
 Subject: Supplemental Budget for Agricultural Commissioner (BU 1100261) in Fiscal Year 2016-17

RECOMMENDATION(S):

That the Board of Supervisors:

1. Approve the below supplemental budget in Fund 1100, Budget Unit 261, Agricultural Commissioner/Sealer of Weights & Measures.

Revenue:

1100261-518000	State Aid for Agriculture	\$16,540.00
1100261-525032	State Aid for Pesticide Program	\$35,695.00

Expenditure:

1100261-1400	Extra-help	\$20,050.00
1100261-2125	Transportation & Travel	\$32,185.00

SOURCE OF FUNDING:

Humboldt County's annual allocation of state unclaimed gas tax and pesticide mill assessment revenues.

Prepared by Jeff Dolf CAO Approval [Signature]
 REVIEW: Auditor [Signature] County Counsel _____ Human Resources _____ Other _____

TYPE OF ITEM:
 Consent
 Departmental
 Public Hearing
 Other _____

PREVIOUS ACTION/REFERRAL:

Board Order No. _____
 Meeting of: _____

BOARD OF SUPERVISORS, COUNTY OF HUMBOLDT
 Upon motion of Supervisor Wilson Seconded by Supervisor Fennell
 Ayes: Sundberg, Fennell, Bass, Bohn, Wilson
 Nays _____
 Abstain _____
 Absent _____

and carried by those members present, the Board hereby approves the recommended action contained in this Board report.

Dated: Aug. 22, 2017
 By: [Signature]
Kathy Hayes, Clerk of the Board

DISCUSSION:

This supplemental budget request reflects year-end budget adjustments as a result of greater than anticipated revenue from two sources of state revenue, unclaimed gas tax (State Aid for Agriculture) and pesticide mill assessment (State Aid for Pesticide Regulation) disbursements. The department's budget is developed before counties are informed by the California Department of Food and Agriculture and Department of Pesticide Regulation as to the individual allocations counties will receive.

Approval of this supplemental budget is consistent with your Board's Strategic Framework of enforcing laws and regulations to protect residents by providing funding for Agricultural Commissioner to fulfill statutory mandates.

FINANCIAL IMPACT:

There is no impact to the General Fund. This supplemental budget request covers greater than anticipated expenditures in extra-help in Fiscal Year 2016-17, and reflects the department's increase in staffing and training to meet the increased workload associated with the cannabis track and trace and cultivation site inspection program.

OTHER AGENCY INVOLVEMENT:

Auditor-Controller

ALTERNATIVES TO STAFF RECOMMENDATIONS:

The Board may choose not to approve the supplemental budget. This is not recommended because the greater than anticipated revenue has allowed the department to cover costs associated with preparing for the increased workload associated with regulating cannabis without assistance from the county general fund.

ATTACHMENTS:

none